

Boston Gas Company
d/b/a
National Grid

Peak GAF Filing

For the period November 1, 2026
through April 30, 2027

September 17, 2026

Docket No. D.P.U. 26-PGAF-GRID

Submitted to:
Massachusetts Department of Public Utilities

Submitted by:
nationalgrid

Peak 2026-27 GAF Filing
Table of Contents

<u>Attachment A</u>	<u>Page</u>
Summary of Proposed GAFs and GAF Comparison	1
Derivation of Peak and Off Peak GAFs by Component	2
Commodity-Related Bad Debt Calculation	3
Margin Sharing	4
Peaking Demand Rate	5
Commodity Costs	6
Fixed Capacity (Demand) Costs	7
Purchased Gas Working Capital Calculation	8
Forecast Throughput Volume	9
Forecast Monthly Cost of Gas	10
Forecast Monthly Sendout Volume	11
LNG and Underground Storage Inventory Financing	12
Reconciliation Summary	13
Price Volatility Mitigation Plan	14-17

Attachment A

ATTACHMENT A

Boston Gas Company
Proposed GAF Summary and Comparison

	<u>Unit</u>	<u>Proposed GAF Nov 26 - Apr 27 (a)</u>	<u>Approved GAF Nov 25-Apr 26 (b)</u>	<u>Increase (Decrease) (c)</u>
(1) GAF All Rate Classes Excluding G-44B and G-54B	\$/Therm	\$0.9809	\$1.0486	(\$0.0677)
(2) GAF G-44B and G-54B - Volumetric	\$/Therm	\$0.4207	\$0.6767	(\$0.2560)
(3) GAF G-44B and G-54B - Demand	\$/MDCQ	\$8.9528	\$6.3424	\$2.6104
(1) Att A, Page 2, Ln (28)				
(2) Att A, Page 2, Ln (30)				
(3) Att A, Page 2, Ln (29)				

GAF Comparison - Detail

	<u>Account</u>				
(4) Demand	175.20	\$/Therm	\$0.6273	\$0.4950	\$0.1323
(5) Capacity Credit	175.56	\$/Therm	(\$0.0671)	(\$0.1231)	\$0.0560
(6) Commodity	175.60	\$/Therm	\$0.4044	\$0.6597	(\$0.2553)
(7) Bad Debt	175.52	\$/Therm	\$0.0074	\$0.0055	\$0.0019
(8) Gas Acquisition	175.50	\$/Therm	\$0.0006	\$0.0006	\$0.0000
(9) Working Capital	142.20	\$/Therm	\$0.0083	\$0.0109	(\$0.0026)
(10) Total	Sum Lns (4) - (9)	\$/Therm	\$0.9809	\$1.0486	(\$0.0677)
(11) Peaking Demand Rate		\$/MDCQ	\$54.8141	\$49.2187	\$5.5954
(b) Average of Approved GAFs effective in prior season					
(4) Page 2, Ln (7)					
(5) Page 2, Ln (9)					
(6) Page 2, Ln (15)					
(7) Page 2, Ln (26)					
(8) Page 2, Ln (19)					
(9) Page 2, Ln (21)					
(11) Page 5, Ln (7)					

Boston Gas Company
Proposed GAFs by Component

	<u>Reference</u>	<u>Peak</u> (a)	<u>Off Peak</u> (b)
(1) Sales Forecast (P:TPvol)	Page 9, Ln (3) x 10	731,563,058	197,025,098
(2) MDCQ		7,629,853	2,500,140
<u>Demand Factor (DF)</u>			
(3) Demand Charges (D)	Page 7, Ln (13)(a); Ln 14(b)	\$437,711,826	\$31,000,593
(4) Demand Reconciliation Adjustment (RAd)	Page 13, Ln (1)	\$21,249,732	\$0
(5) Total Demand Costs	Line (3) + Line (4)	\$458,961,558	\$31,000,593
(6) Demand Refund		\$0	\$0
(7) Demand Factor (DF) \$/Therm	Line (5) ÷ Line (1)	\$0.6273	\$0.1573
<u>Capacity Credit Factor (CC)</u>			
(8) Capacity Credits (CC)	Page 4, Ln (7) x -1	(\$49,106,464)	(\$5,585,545)
(9) Capacity Credit Factor \$/Therm	Line (8) ÷ Line (1)	(\$0.0671)	(\$0.0283)
<u>Commodity Factor (CF)</u>			
(10) Commodity Charges (C)	Page 6, Ln (21)	\$268,246,805	\$48,116,489
(11) Inventory Finance Charges (I)	Page 12, Ln (4)	\$2,156,832	\$0
(12) Commodity Reconciliation Adjustment (RAc)	Page 13, Ln (2)	\$25,497,325	\$0
(13) Total Commodity Costs (WACCOG)	Sum (Lns (10) - (12))	\$295,900,962	\$48,116,489
(14) Commodity Refund		\$0	\$0
(15) Commodity Factor (CF) \$/Therm	Line (13) ÷ Line (1)	\$0.4044	\$0.2442
<u>Gas Acquisition Factor (GAEFp)</u>			
(16) Gas Acquisition Cost	DPU 20-120, Ex NG-PP-9(C) Recalc ÷ 2	\$433,186	\$433,186
(17) Gas Acquisition Reconciliation Adjustment	Page 13, Ln (5)	\$10,801	\$0
(18) Total Gas Acquisition Cost	Line (16) + (17)	\$443,987	\$433,186
(19) Gas Acquisition Factor \$/Therm	Line (18) ÷ Line (1)	\$0.0006	\$0.0021
<u>Gas Cost Working Capital Factor (WCF)</u>			
(20) Gas Cost Working Capital Allowance (WCA)	Page 8, Ln (15)	\$6,121,297	\$905,404
(21) Gas Cost Working Capital Factor \$/Therm	Line (20) ÷ Line (1)	\$0.0083	\$0.0045
<u>Bad Debt Factor (BDF)</u>			
(22) Bad Debt - Gas Cost Only	Page 3, Ln (7)	\$5,351,470	\$8,933,320
(23) Bad Debt Working Capital Allowance	Page 3, Ln (20)	\$100,032	\$102,232
(24) Bad Debt Factor \$/Therm	Line (22) ÷ Line (1)	\$0.0073	\$0.0453
(25) Bad Debt Working Capital Factor \$/Therm	Line (23) ÷ Line (1)	\$0.0001	\$0.0005
(26) Total Bad Debt Factor \$/Therm	Line (24) + Line (25)	\$0.0074	\$0.0458
<u>Total GAF</u>			
(27) Gas Costs	Sum (Lns (5),(8),(13),(19),(21),(23),(24))	\$717,772,842	\$83,905,678
(28) Gas Adjustment Factor \$/Therm	Sum (Lns (7),(9),(15),(20),(22),(27))	\$0.9809	\$0.4256
(29) GAF G-44B and G-54B - Demand	[Line (5) + Line (8)] ÷ Line (2) ÷ 6	\$8.9528	\$1.6942
(30) GAF G-44B and G-54B - Volumetric	Line (29) - Line (7) - Line (9)	\$0.4207	\$0.2966

Boston Gas Company
Commodity Bad Debt Allowable Costs

<u>Bad Debt</u>	<u>Reference</u>	<u>Peak</u> (a)	<u>Off Peak</u> (b)	
(1) Projected Total Revenue		\$2,204,962,313	\$512,695,646	
(2) Bad Debt as a percent of Revenue		1.0%	6.2%	
(3) Projected Total Bad Debt	Line (1) x Line (2)	\$22,122,188	\$31,709,609	
(4) Gas Cost Percent of Total	Line (35)	28%	28%	
(5) Bad Debt - Gas Cost Only	Line (3) x Line (4)	\$6,232,325	\$8,933,320	
(6) Reconciliation	Page 13, Line (3)	<u>(\$880,855)</u>	<u>\$0</u>	
(7) Total Bad Debt Costs	Line (5) + Line (6)	\$5,351,470	\$8,933,320	
<u>Working Capital Bad Debt</u>				
(8) Bad Debt Working Capital Costs Allowable	Line (5)	\$6,232,325	\$8,933,320	
(9) Days Lag	Peak: D.P.U. 26-PGAF-GRID Lead Lag Study	38.96	46.79	
(10) Working Capital Requirement	(Line (9) ÷ 365)) x Line (8)	\$665,237	\$1,145,178	
(11) Cost of Capital	DPU 20-120, Exhibit NG-RPP-2 (C) Recalc, Sch 1, Page (4), Ln (5)	6.98%	6.98%	
(12) Return on Working Capital Requirement	Line (10) x Line (11)	\$46,434	\$79,933	
(13) Weighted Cost of Debt	DPU 20-120, Exhibit NG-RPP-2 (C) Recalc, Sch 1, Page (4), Ln (1)	1.80%	1.80%	
(14) Interest on Financed Working Capital Requirement	Line (10) x Line (13)	\$11,974	\$20,613	
(15) Taxable Income Base	Line (12) - Line (14)	\$34,459	\$59,320	
(16) 1 - Combined Tax Rate	DPU 20-120, Exhibit NG-RPP-2 (C) Recalc, Sch 1, Page (4)	72.68%	72.68%	
(17) Return Requirement & Taxes	Line (15) ÷ Line (16)	\$47,412	\$81,618	
(18) Total Return on Working Capital	Line (14) + Line (17)	\$59,387	\$102,232	
(19) Reconciliation	Page 13, Line (8)	<u>\$40,646</u>	<u>\$0</u>	
(20) Total Working Capital Allowance	Line (18) + Line (19)	\$100,032	\$102,232	
Monthly Write-offs Calendar Year 2025				
		<u>Distribution</u> (c)	<u>Commodity</u> (d)	<u>Total</u> (e)
(21) <u>Month</u>				
(22) January		\$3,264,621	\$1,585,867	\$4,545,071
(23) February		\$2,989,749	\$819,274	\$4,162,389
(24) March		\$1,922,934	\$457,353	\$2,677,147
(25) April		\$1,645,982	\$358,448	\$2,291,570
(26) May		\$1,793,683	\$401,610	\$2,497,201
(27) June		\$2,464,115	\$780,686	\$3,430,591
(28) July		\$3,371,682	\$1,276,406	\$4,694,124
(29) August		\$4,735,872	\$2,088,708	\$6,593,376
(30) September		\$4,161,394	\$2,050,103	\$5,793,576
(31) October		\$3,748,300	\$1,491,073	\$5,218,459
(32) November		\$3,888,047	\$1,711,230	\$5,413,017
(33) December		<u>\$3,770,635</u>	<u>\$1,788,303</u>	<u>\$5,249,554</u>
(34) Total		\$37,757,014	\$14,809,062	\$52,566,075
(35) Percentage of Total		72%	28%	100%

Boston Gas Company
Capacity Release, Off System Sales (OSS), and Non-Firm Sales Margin Credits

	(a)	(b)	(c)
(1) Capacity/OSS/NonFirm Credits Current Period	\$52,594,583		
(2) Customer Share	<u>90%</u>		
(3) Customer Credits	\$47,335,125		
	<u>Peak</u>	<u>Off Peak</u>	<u>Total</u>
	(d)	(e)	(f)
(4) Seasonal Allocation	88%	12%	
(5) Allocated Credits Current Period	\$41,749,580	\$5,585,545	\$47,335,125
(6) Capacity/OSS Credit Reconciliation Period	<u>\$7,356,884</u>	<u>\$0</u>	<u>\$7,356,884</u>
(7) Total Capacity Credit	\$49,106,464	\$5,585,545	\$54,692,009

Current Period Actual and Forecasted Credits

		Non-Firm <u>Margin</u> (g)	Capacity Release <u>Margin</u> (h)	Off-System Sales <u>Margin</u> (i)	<u>Total</u> (j)
(8)	May-26	\$0	\$4,011,903	\$67,042	\$4,078,945
(9)	Jun-26	\$0	\$4,873,013	\$190,290	\$5,063,303
(10)	Jul-26	\$0	\$5,679,598	\$766,738	\$6,446,336
(11)	Aug-26	\$0	\$4,413,528	\$590,472	\$5,004,000
(12)	Sep-26	\$0	\$3,639,132	\$486,868	\$4,126,000
(13)	Oct-26	\$0	\$2,999,682	\$401,318	\$3,401,000
(14)	Nov-26	\$0	\$3,552,696	\$475,304	\$4,028,000
(15)	Dec-26	\$0	\$5,735,646	\$767,354	\$6,503,000
(16)	Jan-27	\$0	\$4,171,860	\$558,140	\$4,730,000
(17)	Feb-27	\$0	\$3,743,208	\$500,792	\$4,244,000
(18)	Mar-27	\$0	\$1,841,616	\$246,384	\$2,088,000
(19)	Apr-27	\$0	<u>\$2,541,924</u>	<u>\$340,076</u>	<u>\$2,882,000</u>
(18)	Total	\$0	\$47,203,806	\$5,390,778	\$52,594,583

- (1) Line (18)(j)
(3) Line (1) x (2)
(4) D.P.U. 20-120, Exh NG-PP-14 (C) Recalc
(5) Line (3) x Line (4)
(6) Page 13, Line (4) x -1
(7) Line (5) + Line (6)
(8) - (10) Actual Credits
(11) - (18) Forecasted Credits

Boston Gas Company
Peaking Demand Rate

(1)	Peak Day (Dth)	1,598,759
(2)	Pipeline MDQ (Dth)	649,644
(3)	Underground Storage MDQ (Dth)	<u>222,674</u>
(4)	Peaking MDQ (Dth)	726,441
(5)	<u>Peaking Costs</u>	\$238,915,301
(6)	Peaking MDQ	\$328.8847
(7)	Monthly Peaking MDQ	\$54.8141

- (4) Line (1) - Line (2) - Line (3)
- (6) Line (5) ÷ Line (4)
- (7) Line (6) ÷ 6

Boston Gas Company
Commodity Cost of Sendout

	Peak		Off Peak	
	<u>Cost</u> (a)	<u>Sendout</u> (b)	<u>Cost</u> (c)	<u>Sendout</u> (d)
Pipeline Purchases				
<u>Algonquin</u>				
(1) Direct Purchase	\$85,706,812	27,864,723	\$41,974,085	16,594,048
(2) Storage	\$18,704,515	7,308,701	\$0	0
<u>Tennessee</u>				
(3) Direct Purchase	\$104,536,708	32,289,251	\$36,708,278	14,115,964
(4) Storage	\$16,461,001	6,366,864	\$0	0
<u>Canadian</u>				
(5) Dawn/Niagara/Waddington	\$12,565,330	3,494,422	\$470,428	183,189
(6) Dracut/Beverly	<u>\$826</u>	<u>290</u>	<u>\$0</u>	<u>0</u>
(7) Total Pipeline Purchases	\$237,975,192	77,324,251	\$79,152,791	30,893,201
(8) Average Pipeline (\$/MMBTU)	\$3.08		\$2.56	
<u>LNG</u>				
(9) Distrigas Vapor	\$1,916,651	497,677	\$0	0
<u>Company LNG</u>				
(10) LNG Trucking	\$921,967	229,100	\$0	0
(11) LNG Vapor	\$14,029,575	2,491,765	\$0	0
(12) LNG Boiloff			\$2,423,528	478,726
(13) Boiloff Reallocation	<u>\$1,196,965</u>		<u>(\$1,196,965)</u>	
(14) Total	<u>\$16,148,507</u>	<u>2,720,865</u>	<u>\$1,226,563</u>	<u>478,726</u>
(15) Total Commodity Cost	\$256,040,350	80,542,792	\$80,379,355	31,371,926
<u>Deductions to Commodity Cost</u>				
(16) Storage Injections	(\$6,307,219)	(2,559,566)	(\$23,874,850)	(9,871,557)
(17) LNG Refill	(\$921,967)	(393,029)	\$0	(2,128,268)
(18) AGT + TGP Liquified	<u>(\$1,590,184)</u>	<u>(229,100)</u>	<u>(\$8,388,016)</u>	<u>0</u>
(19) Total Deductions	(\$8,819,370)	(3,181,695)	(\$32,262,866)	(11,999,826)
(20) Price Volatility Mitigation Plan	<u>\$21,025,825</u>		<u>\$0</u>	
(21) Total Commodity Sendout Cost	\$268,246,805	77,361,098	\$48,116,489	19,372,100

- (1) Page 10, Lines (15)(n)(o); Page 11, Lines (1)(n)(o)
(2) Page 10, Lines (16)(n)(o); Page 11, Lines (2)(n)(o)
(3) Page 10, Lines (17)(n)(o); Page 11, Lines (4)(n)(o)
(4) Page 10, Lines (18)(n)(o); Page 11, Lines (5)(n)(o)
(5) Page 10, Lines (19)(n)(o); Page 11, Lines (7)(n)(o)
(6) Page 10, Lines (20)(n)(o); Page 11, Lines (8)(n)(o)
(7) Sum Lns (1) - (6)
(8) Ln (7)(a) ÷ Ln (7)(b); Ln (7)(c) ÷ Ln (7)(d)
(9) Page 10, Lines (24)(n)(o); Page 11, Lines (12)(n)(o)
(10) Page 10, Lines (23)(n)(o); Page 11, Lines (11)(n)(o)
(11) Page 10, Line (21)(n); Page 11, Line (9)(n)

- (12) Page 10, Line (22)(o); Page 11, Line (9)(o)
(13) Ln (13)(c) x -1
(14) Sum Lns (10)-(13)
(15) Line (7) + Line (9) + Line (14)
(16) Page 10, Line (28) + (29); Page 11, Line (17) + Line (18)
(17) Page 10, Line (26); Page 11, Line (15)
(18) Page 10, Lines (27)(n)(o); Page 11, Lines (15)(n)(o)
(19) Sum Lns (16)-(18)
(20) [Page 15, Line (63)(i) + Page 17, Line (54)(i)]*-1
(21) Line (15) + Line (19) + Line (20)

Boston Gas Company
Demand Charges

<u>Demand Charges (D)</u>		<u>Peak Only Charges</u> (a)	<u>Annual Charges</u> (b)
<u>Algonquin</u>			
(1)	Direct Purchase / Pipeline	\$0	\$162,409,310
(2)	Storage	\$10,698,398	\$0
<u>Tennessee</u>			
(3)	Direct Purchase / Pipeline	\$0	\$53,634,824
(4)	Storage	\$2,753,582	\$0
(5)	Canadian	\$0	\$46,672,756
(6)	LNG	\$8,153,104	\$0
(7)	Peaking Supplies	\$127,969,756	\$0
(8)	Production & Storage	\$61,752,629	<u>\$0</u>
(9)	System Supply Factor Reallocation	<u>(\$5,331,940)</u>	<u>\$0</u>
(10)	Total Capacity Charges	\$205,995,529	\$262,716,890
(11)	Peak / Off Peak Allocation		88.2%
(12)	Annual Charges Allocated to Peak	\$231,716,297	(\$231,716,297)
(13)	Total Peak Charges (Dp)	\$437,711,826	
(14)	Off-Peak Charges (Dop)		\$31,000,593
(15)			

(1)	Page 10, Line (1)(m) + Line (3)(m)	(8) D.P.U. 20-120, Exh NG-PP-4(b) (C) Recalc + DPU 24-92 (C) Exh NG-MS/CSS-3, Page 1 Line (35)
(2)	Page 10, Line (2)(m)	(9) Page 10, Line (13)(m)
(3)	Page 10, Line (4)(m) + Line (6)(m)	(10) Sum (Lns (1) - (9))
(4)	Page 10, Line (5)(m)	(11) D.P.U. 20-120, Exh NG-PP-14 (C) Recalc
(5)	Page 10, Line (7)(m) + Line (8)(m)	(12) Line (10) x Line (11)
(6)	Page 10, Line (9)(m) + Line (10)(m)	(13) Line (10)(a) + Line (12)(a)
(7)	Page 10, Line (11)(m) + Line (12)(m)	(14) Line (10)(b) + Line (12)(b)

Boston Gas Company
Purchased Gas Working Capital

<u>Demand Charges (D)</u>	<u>Peak</u> (a)	<u>Off Peak</u> (b)
(1) Demand Costs	\$375,959,197	\$31,000,593
(2) Commodity Costs	<u>\$268,246,805</u>	<u>\$48,116,489</u>
(3) Total Costs	\$644,206,002	\$79,117,082
<u>Working Capital Calculation</u>		
(4) Number of Days Lag	38.96	46.79
(5) Working Capital Requirement	\$68,762,372	\$10,142,160
(6) Cost of Capital	<u>6.98%</u>	<u>6.98%</u>
(7) Return on Working Capital Requirement	\$4,799,614	\$707,923
(8) Weighted Cost of Debt (CD)	1.80%	1.80%
(9) Interest Charges on Financed WC Requirement	\$1,237,723	\$182,559
(10) Taxable Income - Base	\$3,561,891	\$525,364
(11) 1 - Combined Tax Rate	72.68%	72.68%
(12) Return Requirement Plus Taxes	\$4,900,785	\$722,845
(13) Working Capital Requirement	\$6,138,508	\$905,404
(14) Reconciliation (WCR)	<u>(\$17,211)</u>	<u>\$0</u>
(15) Total Working Capital Allowance	\$6,121,297	\$905,404

- | | |
|---|----------------------------|
| (1) Page 7, Line (13)(a) - Line (8)(a); Page 7, Line(14)(b) | (8) Page 3, Line (13) |
| (2) Page 6, Line (21)(a)(c) | (9) Line (5) x Line (8) |
| (3) Line (1) + (2) | (10) Line (7) - Line (9) |
| (4) Off Peak: D.P.U. 26-OGAF-GRID Lead Lag Study | (11) Page 3, Line (16) |
| Peak: D.P.U. 26-PGAF-GRID Lead Lag Study | (12) Line (10) ÷ Line (11) |
| (5) (Line (4) ÷ 365)) x Line (3) | (13) Line (9) + Line (12) |
| (6) Page 3, Line (11) | (14) Page 13, Line (7) |
| (7) Line (5) x Line (6) | (15) Line (13) + Line (14) |

Boston Gas Company
Firm Sales and Transportation Forecast

	<u>Peak</u> (a)	<u>Off Peak</u> (b)	<u>Total</u> (c)
<u>Sales</u>			
(1) Residential	51,945,091	13,242,526	65,187,616
(2) Commercial & Industrial	<u>21,211,215</u>	<u>6,459,984</u>	<u>27,671,199</u>
(3) Total Firm Sales	73,156,306	19,702,510	92,858,816
<u>Transportation</u>			
(4) Residential	840,614	220,048	1,060,662
(5) Commercial & Industrial	<u>21,729,929</u>	<u>9,764,157</u>	<u>31,494,086</u>
(6) Total Firm Transportation	22,570,543	9,984,205	32,554,748
<u>Sales + Transportation</u>			
(7) Residential	52,785,704	13,462,574	66,248,278
(8) Commercial & Industrial	<u>42,941,144</u>	<u>16,224,141</u>	<u>59,165,285</u>
(9) Total Firm Throughput Forecast	95,726,848	29,686,715	125,413,564

<u>Firm Throughput Forecast by Month</u>		<u>Sales</u> <u>Residential</u> (d)	<u>Sales</u> <u>C&I</u> (e)	<u>Sales</u> <u>Total</u> (f)	<u>Transport</u> <u>Residential</u> (g)	<u>Transport</u> <u>C&I</u> (h)	<u>Transport</u> <u>Total</u> (i)	<u>Grand</u> <u>Total</u> (j)
(10)	Nov-26	4,932,387	1,976,109	6,908,497	79,718	2,431,564	2,511,282	9,419,779
(11)	Dec-26	7,882,812	3,171,783	11,054,596	124,438	3,321,641	3,446,079	14,500,675
(12)	Jan-27	11,031,932	4,538,223	15,570,155	172,545	4,317,863	4,490,408	20,060,563
(13)	Feb-27	11,503,016	4,519,676	16,022,691	178,651	4,300,281	4,478,932	20,501,623
(14)	Mar-27	10,224,176	4,126,164	14,350,339	172,491	4,142,113	4,314,604	18,664,944
(15)	Apr-27	7,231,905	3,059,473	10,291,379	123,736	3,335,655	3,459,391	13,750,770
(16)	May-27	3,561,149	1,689,146	5,250,295	62,257	2,241,773	2,304,030	7,554,325
(17)	Jun-27	2,351,280	1,104,893	3,456,173	40,253	1,698,257	1,738,510	5,194,683
(18)	Jul-27	1,404,084	817,025	2,221,110	22,986	1,340,192	1,363,178	3,584,288
(19)	Aug-27	1,299,224	761,636	2,060,859	20,916	1,319,598	1,340,513	3,401,373
(18)	Sep-27	1,291,837	771,251	2,063,088	20,937	1,319,799	1,340,735	3,403,824
(19)	Oct-27	2,473,813	1,135,821	3,609,634	41,735	1,725,350	1,767,085	5,376,719
(20)	Peak	51,945,091	21,211,215	73,156,306	840,614	21,729,929	22,570,543	95,726,848
(21)	Off-Peak	13,242,526	6,459,984	19,702,510	220,048	9,764,157	9,984,205	29,686,715
(22)	Total	65,187,616	27,671,199	92,858,816	1,060,662	31,494,086	32,554,748	125,413,564
<u>Proration</u>		<u>Peak</u>	<u>Off Peak</u>					
(23)	November	37%	63%					
(24)	May	63%	37%					

Boston Gas Company
Cost of Gas Forecast

	Nov-26	Dec-26	Jan-27	Feb-27	Mar-27	Apr-27	May-27	Jun-27	Jul-27	Aug-27	Sep-27	Oct-27	Total	Peak	Off Peak
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)
Demand															
(1) AGT Direct Purchase	\$6,560,354	\$6,651,035	\$6,489,588	\$6,333,979	\$5,936,215	\$5,755,877	\$6,935,839	\$7,113,667	\$7,160,623	\$6,549,154	\$6,548,266	\$6,549,154	\$78,583,751	\$37,727,048	\$40,856,704
(2) AGT Storage Capacity	\$893,179	\$905,402	\$883,424	\$862,592	\$808,094	\$783,651	\$944,172	\$968,511	\$974,772	\$891,533	\$891,533	\$891,533	\$10,698,398	\$5,136,343	\$5,562,055
(3) AGT Short-Haul Transportation	\$7,004,797	\$7,100,659	\$6,928,298	\$6,764,921	\$6,337,516	\$6,136,294	\$7,393,240	\$7,583,823	\$7,632,847	\$6,981,054	\$6,981,054	\$6,981,054	\$83,825,559	\$40,272,487	\$43,553,072
(4) TGP Long-Haul Transportation	\$3,736,246	\$3,787,377	\$3,695,443	\$3,608,300	\$3,380,329	\$3,278,082	\$3,949,557	\$4,051,369	\$4,077,558	\$3,729,363	\$3,729,363	\$3,729,363	\$44,752,350	\$21,485,778	\$23,266,572
(5) TGP Storage Capacity	\$229,889	\$233,035	\$227,378	\$222,016	\$207,989	\$201,698	\$243,014	\$249,278	\$250,889	\$229,465	\$229,465	\$229,465	\$2,753,582	\$1,322,005	\$1,431,576
(6) TGP Short-Haul Transportation	\$741,572	\$751,721	\$733,474	\$716,178	\$670,930	\$650,636	\$783,911	\$804,118	\$809,316	\$740,206	\$740,206	\$740,206	\$8,882,473	\$4,264,510	\$4,617,963
(7) Dawn / Niagara Demand	\$2,601,209	\$2,636,807	\$2,572,801	\$2,512,132	\$2,353,416	\$2,282,231	\$2,749,718	\$2,820,600	\$2,838,834	\$2,596,417	\$2,596,417	\$2,596,417	\$31,156,998	\$16,198,401	\$16,958,597
(8) Dracut / HubLine Demand	\$1,295,366	\$1,313,094	\$1,281,220	\$1,251,007	\$1,171,969	\$1,136,520	\$1,369,322	\$1,404,620	\$1,413,700	\$1,292,980	\$1,292,980	\$1,292,980	\$15,515,758	\$7,449,176	\$8,066,582
(9) National Grid LNG	\$751,815	\$934,851	\$897,967	\$876,792	\$662,284	\$497,603	\$599,530	\$614,985	\$618,961	\$566,106	\$566,106	\$566,106	\$8,153,104	\$4,621,312	\$3,531,793
(10) LNG Trucking	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(11) Liquefaction	\$4,333,015	\$4,392,313	\$4,285,694	\$4,184,633	\$3,920,249	\$3,801,670	\$4,580,397	\$4,698,470	\$4,728,842	\$4,325,032	\$4,325,032	\$4,325,032	\$51,900,379	\$24,917,575	\$26,982,804
(12) Supplier Reservation	\$2,299,589	\$14,594,878	\$14,217,836	\$13,815,482	\$12,712,987	\$2,017,598	\$2,430,878	\$2,932,061	\$2,951,014	\$2,699,018	\$2,699,018	\$2,699,018	\$76,069,377	\$59,658,370	\$16,411,007
(13) System Supply Factor Reallocation	(\$201,910)	(\$898,405)	(\$898,405)	(\$898,405)	(\$898,405)	(\$201,910)	(\$201,910)	(\$226,518)	(\$226,518)	(\$226,518)	(\$226,518)	(\$226,518)	(\$5,331,940)	(\$3,997,439)	(\$1,334,500)
(14) Total Demand	\$30,245,123	\$42,402,766	\$41,314,720	\$40,249,628	\$37,263,575	\$26,339,949	\$31,777,668	\$33,014,985	\$33,230,839	\$30,373,809	\$30,372,921	\$30,373,809	\$406,959,790	\$217,815,761	\$189,144,029
Commodity															
(15) AGT Direct Purchase	\$12,139,988	\$13,978,892	\$16,845,964	\$15,158,211	\$13,055,510	\$14,528,247	\$10,034,265	\$7,090,280	\$5,009,048	\$3,343,494	\$6,557,608	\$9,939,389	\$127,680,897	\$85,706,812	\$41,974,085
(16) AGT Storage Withdrawal	\$0	\$4,348,194	\$5,063,900	\$4,786,479	\$4,505,942	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,704,515	\$18,704,515	\$0
(17) TGP Direct Purchase	\$11,071,566	\$22,649,225	\$23,857,774	\$19,886,017	\$14,064,682	\$13,007,445	\$8,313,681	\$7,270,869	\$2,830,332	\$2,393,590	\$6,513,526	\$9,386,280	\$141,244,986	\$104,536,708	\$36,708,278
(18) TGP Storage Withdrawal	\$0	\$1,918,185	\$6,352,361	\$5,547,570	\$2,642,886	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,461,001	\$16,461,001	\$0
(19) Dawn/Niagara/Waddington	\$743,266	\$2,682,542	\$4,131,198	\$3,410,446	\$933,180	\$664,699	\$207,875	\$85,501	\$88,330	\$88,723	\$0	\$0	\$13,035,758	\$12,565,330	\$470,428
(20) Dracut/Beverly	\$0	\$0	\$0	\$0	\$0	\$826	\$0	\$0	\$0	\$0	\$0	\$0	\$826	\$826	\$0
(21) LNG Vapor	\$490,940	\$906,635	\$8,513,264	\$3,124,441	\$518,601	\$475,694	\$0	\$0	\$0	\$0	\$0	\$0	\$14,029,575	\$14,029,575	\$0
(22) LNG Boiloff	\$0	\$0	\$0	\$0	\$0	\$0	\$443,543	\$408,600	\$397,607	\$391,583	\$370,651	\$411,544	\$2,423,528	\$0	\$2,423,528
(23) LNG Truck	\$0	\$0	\$0	\$0	\$921,967	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$921,967	\$921,967	\$0
(24) Distrigas LNG	<u>\$0</u>	<u>\$504,555</u>	<u>\$0</u>	<u>\$709,944</u>	<u>\$702,153</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$1,916,651</u>	<u>\$1,916,651</u>	<u>\$0</u>
(25) Total Commodity	\$24,445,760	\$46,988,227	\$64,764,460	\$52,623,107	\$37,344,920	\$28,676,911	\$18,999,364	\$14,855,250	\$8,325,317	\$6,217,390	\$13,441,785	\$19,737,214	\$336,419,705	\$254,843,385	\$81,576,320
Less:															
(26) LNG Truck	\$0	\$0	\$0	\$0	\$921,967	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$921,967	\$921,967	\$0
(27) AGT + TGP Liquefied	\$0	\$0	\$0	\$0	\$0	\$1,590,184	\$2,673,380	\$1,743,002	\$183,157	\$0	\$2,019,102	\$1,769,375	\$9,978,200	\$1,590,184	\$8,388,016
(28) AGT Storage Refill	\$0	\$0	\$0	\$0	\$0	\$3,250,705	\$2,948,788	\$2,828,719	\$1,665,494	\$92,378	\$2,569,163	\$2,660,388	\$16,015,636	\$3,250,705	\$12,764,931
(29) TGP Storage Refill	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$3,056,514</u>	<u>\$2,878,165</u>	<u>\$2,754,809</u>	<u>\$196,770</u>	<u>\$0</u>	<u>\$2,444,117</u>	<u>\$2,836,057</u>	<u>\$14,166,432</u>	<u>\$3,056,514</u>	<u>\$11,109,918</u>
(30) Total Liquefaction and Storage	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$921,967</u>	<u>\$7,897,403</u>	<u>\$8,500,333</u>	<u>\$7,326,530</u>	<u>\$2,045,421</u>	<u>\$92,378</u>	<u>\$7,032,382</u>	<u>\$7,265,821</u>	<u>\$41,082,236</u>	<u>\$8,819,370</u>	<u>\$32,262,866</u>
(31) Total CGAC Recoverable Gas Cost	\$54,690,882	\$89,390,994	\$106,079,180	\$92,872,735	\$73,686,528	\$47,119,457	\$42,276,699	\$40,543,704	\$39,510,735	\$36,498,820	\$36,782,323	\$42,845,202	\$702,297,259	\$463,839,775	\$238,457,483

* Projected Commodity Gas Costs, adjusted to reflect basis-adjusted NYMEX as of August 5, 2026

Boston Gas Company
Forecast Sendout Volume (Dkth)

	<u>Nov-26</u> (a)	<u>Dec-26</u> (b)	<u>Jan-27</u> (c)	<u>Feb-27</u> (d)	<u>Mar-27</u> (e)	<u>Apr-27</u> (f)	<u>May-27</u> (g)	<u>Jun-27</u> (h)	<u>Jul-27</u> (i)	<u>Aug-27</u> (j)	<u>Sep-27</u> (k)	<u>Oct-27</u> (l)	<u>Total</u> (m)	<u>Peak</u> (n)	<u>Off Peak</u> (o)
<u>Algonquin</u>															
(1) AGT Direct Purchase	4,798,799	4,095,607	4,174,397	4,123,262	4,792,931	5,879,727	4,025,863	2,809,714	1,911,241	1,252,080	2,567,835	4,027,316	44,458,771	27,864,723	16,594,048
(2) AGT Storage Withdrawal	0	<u>1,699,036</u>	<u>1,978,695</u>	<u>1,870,294</u>	<u>1,760,675</u>	0	0	0	0	0	0	0	<u>7,308,701</u>	<u>7,308,701</u>	0
(3) Total	4,798,799	5,794,643	6,153,092	5,993,555	6,553,607	5,879,727	4,025,863	2,809,714	1,911,241	1,252,080	2,567,835	4,027,316	51,767,472	35,173,424	16,594,048
<u>Tennessee</u>															
(4) TGP Direct Purchase	4,282,632	6,674,481	5,976,426	5,462,761	5,010,351	4,882,601	3,218,854	2,760,037	1,028,866	878,776	2,578,926	3,650,504	46,405,215	32,289,251	14,115,964
(5) TGP Storage Withdrawal	0	<u>741,925</u>	<u>2,456,996</u>	<u>2,145,715</u>	<u>1,022,228</u>	0	0	0	0	0	0	0	<u>6,366,864</u>	<u>6,366,864</u>	0
(6) Total	4,282,632	7,416,405	8,433,422	7,608,477	6,032,578	4,882,601	3,218,854	2,760,037	1,028,866	878,776	2,578,926	3,650,504	52,772,079	38,656,115	14,115,964
<u>Other</u>															
(7) Dawn/Niagara/Waddington	276,928	736,397	1,030,578	877,258	320,774	252,486	83,319	34,041	33,166	32,663	0	0	3,677,610	3,494,422	183,189
(8) Dracut/Beverly	0	0	0	0	0	290	0	0	0	0	0	0	290	290	0
(9) LNG Vapor	87,013	160,690	1,508,874	553,770	93,473	87,945	0	0	0	0	0	0	2,491,765	2,491,765	0
(10) LNG Boiloff	0	0	0	0	0	0	85,181	80,144	78,083	76,900	74,419	83,998	478,726	0	478,726
(11) LNG Truck	0	0	0	0	229,100	0	0	0	0	0	0	0	229,100	229,100	0
(12) Distrigas LNG	0	<u>121,358</u>	0	<u>167,467</u>	<u>208,852</u>	0	0	0	0	0	0	0	<u>497,677</u>	<u>497,677</u>	0
(13) Total	363,941	1,018,445	2,539,452	1,598,495	852,199	340,721	168,500	114,185	111,249	109,563	74,419	83,998	7,375,168	6,713,254	661,914
(14) Total Purchases	9,445,372	14,229,493	17,125,966	15,200,527	13,438,384	11,103,050	7,413,217	5,683,936	3,051,355	2,240,419	5,221,180	7,761,819	111,914,718	80,542,792	31,371,926
<u>Less:</u>															
(15) LNG Truck	0	0	0	0	0	393,029	674,577	443,044	42,207	0	517,237	451,204	2,521,297	393,029	2,128,268
(16) AGT + TGP Liquefied	0	0	0	0	229,100	0	0	0	0	0	0	0	229,100	229,100	0
(17) AGT Storage Refill	0	0	0	0	0	1,358,999	1,282,898	1,175,175	649,517	35,732	1,059,540	1,099,712	6,661,573	1,358,999	5,302,574
(18) TGP Storage Refill	0	0	0	0	0	<u>1,200,567</u>	<u>1,182,742</u>	<u>1,112,794</u>	<u>73,824</u>	0	<u>1,033,309</u>	<u>1,166,315</u>	<u>5,769,550</u>	<u>1,200,567</u>	<u>4,568,983</u>
(19) Total	0	0	0	0	229,100	2,952,595	3,140,217	2,731,014	765,547	35,732	2,610,086	2,717,230	15,181,521	3,181,695	11,999,826
(20)															
(21) Total Firm Sendout	9,445,372	14,229,493	17,125,966	15,200,527	13,209,284	8,150,455	4,273,000	2,952,923	2,285,808	2,204,687	2,611,094	5,044,589	96,733,198	77,361,098	19,372,100
(22) Total Firm Sales	6,908,497	11,054,596	15,570,155	16,022,691	14,350,339	10,291,379	5,250,295	3,456,173	2,221,110	2,060,859	2,063,088	3,609,634	92,858,816	74,197,657	18,661,159
(23) Unaccounted for Volume	2,536,875	3,174,898	1,555,811	(822,164)	(1,141,056)	(2,140,923)	(977,295)	(503,250)	64,699	143,827	548,005	1,434,955	3,874,382	3,163,441	710,941
(24) Unaccounted for Percentage	26.86%	22.31%	9.08%	-5.41%	-8.64%	-26.27%	-22.87%	-17.04%	2.83%	6.52%	20.99%	28.45%	4.01%	4.09%	3.67%

Boston Gas Company
Inventory Financing

	<u>Nov-26</u> (a)	<u>Dec-26</u> (b)	<u>Jan-27</u> (c)	<u>Feb-27</u> (d)	<u>Mar-27</u> (e)	<u>Apr-27</u> (f)	<u>May-27</u> (g)	<u>Jun-27</u> (h)	<u>Jul-27</u> (i)	<u>Aug-27</u> (j)	<u>Sep-27</u> (k)	<u>Oct-27</u> (l)	<u>Total</u> (m)
(1) Average Inventory Balance	\$72,370,180	\$68,538,203	\$54,986,934	\$38,292,927	\$28,190,951	\$28,529,075	\$36,268,325	\$43,755,685	\$48,038,557	\$48,712,862	\$51,894,125	\$58,652,129	
(2) Interest Rate	4.47%	4.47%	4.47%	4.47%	4.47%	4.47%	4.47%	4.47%	4.47%	4.47%	4.47%	4.47%	
(3) Days in Month	30	31	31	28	31	30	31	30	31	31	30	31	
(4) Financing Costs	\$265,856	\$260,172	\$208,731	\$131,293	\$107,013	\$104,803	\$137,675	\$160,739	\$182,355	\$184,915	\$190,636	\$222,644	\$2,156,832
	<u>Aug-25</u>	<u>Sep-25</u>	<u>Oct-25</u>	<u>Nov-25</u>	<u>Dec-25</u>	<u>Jan-26</u>	<u>Feb-26</u>	<u>Mar-26</u>	<u>Apr-26</u>	<u>May-26</u>	<u>Jun-26</u>	<u>Jul-26</u>	<u>Average</u>
(5) Money Pool Average Rate	4.73%	4.73%	4.61%	4.41%	4.44%	4.76%	3.89%	4.35%	4.40%	4.42%	4.37%	4.52%	4.47%

Boston Gas Company
Reconciliation Adjustment Summary

	<u>Account</u>	<u>Peak</u> (a)	<u>Off Peak</u> (b)
<u>Account 175 - Deferred Gas Costs</u>			
(1) Demand / Capacity	175.20 / 175.40	\$21,249,732	
(2) Commodity	175.60 / 175.80	\$25,497,325	
(3) Commodity Bad Debt	175.52 / 175.54	(\$880,855)	
(4) Capacity Credit	175.56 / 175.58	(\$7,356,884)	
(5) Gas Acquisition	175.50 / 175.70	\$10,801	
(6) Total		\$38,520,120	\$0
<u>Account 142 - Working Capital</u>			
(7) Gas Cost Working Capital	142.20 / 142.40	(\$17,211)	
(8) Commodity Bad Debt Working Capital	142.52 / 142.54	\$40,646	
(9) Total		\$23,435	\$0
(10) Grand Total		\$38,543,555	\$0

Source: Peak CGAC Reconciliation Filing: DPU 26-PGAF-GRID,
Attachment A, Page 1

	Contract No.	Trade Date	Contract Volume (Dth)						Total
			Nov-26	Dec-26	Jan-27	Feb-27	Mar-27	Apr-27	
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
(1)	467352	05/02/25	140,000	190,000	190,000	170,000	180,000	140,000	1,010,000
(2)	467959	05/16/25	140,000	190,000	190,000	170,000	180,000	140,000	1,010,000
(3)	468609	06/06/25	140,000	190,000	190,000	170,000	180,000	140,000	1,010,000
(4)	469564	06/20/25	140,000	190,000	190,000	170,000	180,000	140,000	1,010,000
(5)	470031	07/03/25	140,000	190,000	190,000	170,000	180,000	140,000	1,010,000
(6)	470547	07/18/25	140,000	200,000	190,000	180,000	160,000	140,000	1,010,000
(7)	471032	08/01/25	140,000	190,000	190,000	170,000	180,000	140,000	1,010,000
(8)	471584	08/15/25	140,000	190,000	190,000	170,000	180,000	140,000	1,010,000
(9)	472136	09/05/25	140,000	190,000	190,000	170,000	180,000	140,000	1,010,000
(10)	472649	09/19/25	140,000	190,000	190,000	170,000	180,000	140,000	1,010,000
(11)	473226	10/03/25	140,000	190,000	190,000	170,000	180,000	140,000	1,010,000
(12)	473734	10/17/25	140,000	190,000	190,000	170,000	180,000	140,000	1,010,000
(13)	474894	11/07/25	140,000	190,000	160,000	170,000	160,000	130,000	950,000
(14)	475844	11/21/25	140,000	190,000	160,000	170,000	160,000	130,000	950,000
(15)	476634	12/05/25	140,000	190,000	160,000	170,000	160,000	130,000	950,000
(16)	477490	12/19/25	140,000	190,000	160,000	170,000	160,000	130,000	950,000
(17)	478027	01/02/26	140,000	190,000	160,000	170,000	160,000	130,000	950,000
(18)	478802	01/16/26	140,000	160,000	140,000	140,000	150,000	120,000	850,000
(19)	479927	02/06/26	140,000	190,000	180,000	170,000	170,000	130,000	980,000
(20)	480727	02/20/26	140,000	190,000	180,000	170,000	170,000	130,000	980,000
(21)	481719	03/06/26	140,000	190,000	180,000	170,000	170,000	130,000	980,000
(22)	482377	03/20/26	140,000	190,000	180,000	170,000	170,000	130,000	980,000
(23)	483045	04/02/26	140,000	190,000	180,000	170,000	170,000	130,000	980,000
(24)	483788	04/17/26	140,000	180,000	160,000	160,000	180,000	160,000	980,000
(25)	484528	05/01/26	140,000	180,000	170,000	160,000	170,000	130,000	950,000
(26)	485028	05/15/26	140,000	180,000	170,000	160,000	170,000	130,000	950,000
(27)	485674	06/05/26	140,000	180,000	170,000	160,000	170,000	130,000	950,000
(28)	486179	06/18/26	140,000	180,000	170,000	160,000	170,000	130,000	950,000
(29)	486715	07/02/26	140,000	180,000	170,000	160,000	170,000	130,000	950,000
(30)	487380	07/17/26	100,000	190,000	170,000	160,000	150,000	160,000	930,000
(31)									
(32)									
(33)	Total		4,160,000	5,620,000	5,300,000	5,010,000	5,120,000	4,070,000	29,280,000
			Contract Unit Price (\$/Dth)						
(34)	467352	05/02/25	\$ 4.3380	\$ 4.3380	\$ 4.3380	\$ 4.3380	\$ 4.3380	\$ 4.3380	
(35)	467959	05/16/25	\$ 4.4640	\$ 4.4640	\$ 4.4640	\$ 4.4640	\$ 4.4640	\$ 4.4640	
(36)	468609	06/06/25	\$ 4.4950	\$ 4.4950	\$ 4.4950	\$ 4.4950	\$ 4.4950	\$ 4.4950	
(37)	469564	06/20/25	\$ 4.5800	\$ 4.5800	\$ 4.5800	\$ 4.5800	\$ 4.5800	\$ 4.5800	
(38)	470031	07/03/25	\$ 4.4680	\$ 4.4680	\$ 4.4680	\$ 4.4680	\$ 4.4680	\$ 4.4680	
(39)	470547	07/18/25	\$ 4.5030	\$ 4.5030	\$ 4.5030	\$ 4.5030	\$ 4.5030	\$ 4.5030	
(40)	471032	08/01/25	\$ 4.2700	\$ 4.2700	\$ 4.2700	\$ 4.2700	\$ 4.2700	\$ 4.2700	
(41)	471584	08/15/25	\$ 4.1700	\$ 4.1700	\$ 4.1700	\$ 4.1700	\$ 4.1700	\$ 4.1700	
(42)	472136	09/05/25	\$ 4.2340	\$ 4.2340	\$ 4.2340	\$ 4.2340	\$ 4.2340	\$ 4.2340	
(43)	472649	09/19/25	\$ 4.2680	\$ 4.2680	\$ 4.2680	\$ 4.2680	\$ 4.2680	\$ 4.2680	
(44)	473226	10/03/25	\$ 4.3630	\$ 4.3630	\$ 4.3630	\$ 4.3630	\$ 4.3630	\$ 4.3630	
(45)	473734	10/17/25	\$ 4.2370	\$ 4.2370	\$ 4.2370	\$ 4.2370	\$ 4.2370	\$ 4.2370	
(46)	474894	11/07/25	\$ 4.4200	\$ 4.4200	\$ 4.4200	\$ 4.4200	\$ 4.4200	\$ 4.4200	
(47)	475844	11/21/25	\$ 4.4290	\$ 4.4290	\$ 4.4290	\$ 4.4290	\$ 4.4290	\$ 4.4290	
(48)	476634	12/05/25	\$ 4.5790	\$ 4.5790	\$ 4.5790	\$ 4.5790	\$ 4.5790	\$ 4.5790	
(49)	477490	12/19/25	\$ 4.1000	\$ 4.1000	\$ 4.1000	\$ 4.1000	\$ 4.1000	\$ 4.1000	
(50)	478027	01/02/26	\$ 4.1000	\$ 4.1000	\$ 4.1000	\$ 4.1000	\$ 4.1000	\$ 4.1000	
(51)	478802	01/16/26	\$ 3.8150	\$ 3.8150	\$ 3.8150	\$ 3.8150	\$ 3.8150	\$ 3.8150	
(52)	479927	02/06/26	\$ 4.2400	\$ 4.2400	\$ 4.2400	\$ 4.2400	\$ 4.2400	\$ 4.2400	
(53)	480727	02/20/26	\$ 4.0600	\$ 4.0600	\$ 4.0600	\$ 4.0600	\$ 4.0600	\$ 4.0600	
(54)	481719	03/06/26	\$ 4.3940	\$ 4.3940	\$ 4.3940	\$ 4.3940	\$ 4.3940	\$ 4.3940	
(55)	482377	03/20/26	\$ 4.3660	\$ 4.3660	\$ 4.3660	\$ 4.3660	\$ 4.3660	\$ 4.3660	
(56)	483045	04/02/26	\$ 4.0500	\$ 4.0500	\$ 4.0500	\$ 4.0500	\$ 4.0500	\$ 4.0500	
(57)	483788	04/17/26	\$ 3.7790	\$ 3.7790	\$ 3.7790	\$ 3.7790	\$ 3.7790	\$ 3.7790	
(58)	484528	05/01/26	\$ 3.8470	\$ 3.8470	\$ 3.8470	\$ 3.8470	\$ 3.8470	\$ 3.8470	
(59)	485028	05/15/26	\$ 3.7500	\$ 3.7500	\$ 3.7500	\$ 3.7500	\$ 3.7500	\$ 3.7500	
(60)	485674	06/05/26	\$ 3.8060	\$ 3.8060	\$ 3.8060	\$ 3.8060	\$ 3.8060	\$ 3.8060	
(61)	486179	06/18/26	\$ 3.7030	\$ 3.7030	\$ 3.7030	\$ 3.7030	\$ 3.7030	\$ 3.7030	
(62)	486715	07/02/26	\$ 3.6380	\$ 3.6380	\$ 3.6380	\$ 3.6380	\$ 3.6380	\$ 3.6380	
(63)	487380	07/17/26	\$ 3.4700	\$ 3.4700	\$ 3.4700	\$ 3.4700	\$ 3.4700	\$ 3.4700	

Price Volatility Mitigation Plan Forecasted Cost / Savings

Contract No.	Trade Date	Contract Total Cost						Total
		Nov-26	Dec-26	Jan-27	Feb-27	Mar-27	Apr-27	
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
(1)	467352	05/02/25	\$607,320	\$824,220	\$824,220	\$737,460	\$780,840	\$607,320
(2)	467959	05/16/25	\$624,960	\$848,160	\$848,160	\$758,880	\$803,520	\$624,960
(3)	468609	06/06/25	\$629,300	\$854,050	\$854,050	\$764,150	\$809,100	\$629,300
(4)	469564	06/20/25	\$641,200	\$870,200	\$870,200	\$778,600	\$824,400	\$641,200
(5)	470031	07/03/25	\$625,520	\$848,920	\$848,920	\$759,560	\$804,240	\$625,520
(6)	470547	07/18/25	\$630,420	\$900,600	\$855,570	\$810,540	\$720,480	\$630,420
(7)	471032	08/01/25	\$597,800	\$811,300	\$811,300	\$725,900	\$768,600	\$597,800
(8)	471584	08/15/25	\$583,800	\$792,300	\$792,300	\$708,900	\$750,600	\$583,800
(9)	472136	09/05/25	\$592,760	\$804,460	\$804,460	\$719,780	\$762,120	\$592,760
(10)	472649	09/19/25	\$597,520	\$810,920	\$810,920	\$725,560	\$768,240	\$597,520
(11)	473226	10/03/25	\$610,820	\$828,970	\$828,970	\$741,710	\$785,340	\$610,820
(12)	473734	10/17/25	\$593,180	\$805,030	\$805,030	\$720,290	\$762,660	\$593,180
(13)	474894	11/07/25	\$618,800	\$839,800	\$707,200	\$751,400	\$707,200	\$618,800
(14)	475844	11/21/25	\$620,060	\$841,510	\$708,640	\$752,930	\$708,640	\$620,060
(15)	476634	12/05/25	\$641,060	\$870,010	\$732,640	\$778,430	\$732,640	\$641,060
(16)	477490	12/19/25	\$574,000	\$779,000	\$656,000	\$697,000	\$656,000	\$574,000
(17)	478027	01/02/26	\$574,000	\$779,000	\$656,000	\$697,000	\$656,000	\$574,000
(18)	478802	01/16/26	\$534,100	\$610,400	\$534,100	\$534,100	\$572,250	\$534,100
(19)	479927	02/06/26	\$593,600	\$805,600	\$763,200	\$720,800	\$720,800	\$593,600
(20)	480727	02/20/26	\$568,400	\$771,400	\$730,800	\$690,200	\$690,200	\$568,400
(21)	481719	03/06/26	\$615,160	\$834,860	\$790,920	\$746,980	\$746,980	\$615,160
(22)	482377	03/20/26	\$611,240	\$829,540	\$785,880	\$742,220	\$742,220	\$611,240
(23)	483045	04/02/26	\$567,000	\$769,500	\$729,000	\$688,500	\$688,500	\$567,000
(24)	483788	04/17/26	\$529,060	\$680,220	\$604,640	\$604,640	\$680,220	\$529,060
(25)	484528	05/01/26	\$538,580	\$692,460	\$653,990	\$615,520	\$653,990	\$538,580
(26)	485028	05/15/26	\$525,000	\$675,000	\$637,500	\$600,000	\$637,500	\$525,000
(27)	485674	06/05/26	\$532,840	\$685,080	\$647,020	\$608,960	\$647,020	\$532,840
(28)	486179	06/18/26	\$518,420	\$666,540	\$629,510	\$592,480	\$629,510	\$518,420
(29)	486715	07/02/26	\$509,320	\$654,840	\$618,460	\$582,080	\$618,460	\$509,320
(30)	487380	07/17/26	\$347,000	\$659,300	\$589,900	\$555,200	\$555,200	\$347,000
Total Cost		\$17,352,240	\$23,443,190	\$22,129,500	\$20,909,770	\$21,348,770	\$16,944,900	\$122,128,370
Avg Unit Price		\$4.17	\$4.17	\$4.18	\$4.17	\$4.17	\$4.16	
NYMEX Futures		\$2.9640	\$3.6150	\$4.0690	\$3.7090	\$2.9410	\$2.8160	
Total Cost at NYMEX Futures Price vs. Contract Price								
(31)	467352	05/02/25	(\$192,360)	(\$137,370)	(\$51,110)	(\$106,930)	(\$251,460)	(\$213,080)
(32)	467959	05/16/25	(\$210,000)	(\$161,310)	(\$75,050)	(\$128,350)	(\$274,140)	(\$230,720)
(33)	468609	06/06/25	(\$214,340)	(\$167,200)	(\$80,940)	(\$133,620)	(\$279,720)	(\$235,060)
(34)	469564	06/20/25	(\$226,240)	(\$183,350)	(\$97,090)	(\$148,070)	(\$295,020)	(\$246,960)
(35)	470031	07/03/25	(\$210,560)	(\$162,070)	(\$75,810)	(\$129,030)	(\$274,860)	(\$231,280)
(36)	470547	07/18/25	(\$215,460)	(\$177,600)	(\$82,460)	(\$142,920)	(\$249,920)	(\$236,180)
(37)	471032	08/01/25	(\$182,840)	(\$124,450)	(\$38,190)	(\$95,370)	(\$239,220)	(\$203,560)
(38)	471584	08/15/25	(\$168,840)	(\$105,450)	(\$19,190)	(\$78,370)	(\$221,220)	(\$189,560)
(39)	472136	09/05/25	(\$177,800)	(\$117,610)	(\$31,350)	(\$89,250)	(\$232,740)	(\$198,520)
(40)	472649	09/19/25	(\$182,560)	(\$124,070)	(\$37,810)	(\$95,030)	(\$238,860)	(\$203,280)
(41)	473226	10/03/25	(\$195,860)	(\$142,120)	(\$55,860)	(\$111,180)	(\$255,960)	(\$216,580)
(42)	473734	10/17/25	(\$178,220)	(\$118,180)	(\$31,920)	(\$89,760)	(\$233,280)	(\$198,940)
(43)	474894	11/07/25	(\$203,840)	(\$152,950)	(\$56,160)	(\$120,870)	(\$236,640)	(\$208,520)
(44)	475844	11/21/25	(\$205,100)	(\$154,660)	(\$57,600)	(\$122,400)	(\$238,080)	(\$209,690)
(45)	476634	12/05/25	(\$226,100)	(\$183,160)	(\$81,600)	(\$147,900)	(\$262,080)	(\$229,190)
(46)	477490	12/19/25	(\$159,040)	(\$92,150)	(\$4,960)	(\$66,470)	(\$185,440)	(\$166,920)
(47)	478027	01/02/26	(\$159,040)	(\$92,150)	(\$4,960)	(\$66,470)	(\$185,440)	(\$166,920)
(48)	478802	01/16/26	(\$119,140)	(\$32,000)	(\$35,560)	(\$14,840)	(\$131,100)	(\$119,880)
(49)	479927	02/06/26	(\$178,640)	(\$118,750)	(\$30,780)	(\$90,270)	(\$220,830)	(\$185,120)
(50)	480727	02/20/26	(\$153,440)	(\$84,550)	\$1,620	(\$59,670)	(\$190,230)	(\$161,720)
(51)	481719	03/06/26	(\$200,200)	(\$148,010)	(\$58,500)	(\$116,450)	(\$247,010)	(\$205,140)
(52)	482377	03/20/26	(\$196,280)	(\$142,690)	(\$53,460)	(\$111,690)	(\$242,250)	(\$201,500)
(53)	483045	04/02/26	(\$152,040)	(\$82,650)	\$3,420	(\$57,970)	(\$188,530)	(\$160,420)
(54)	483788	04/17/26	(\$114,100)	(\$29,520)	\$46,400	(\$11,200)	(\$150,840)	(\$154,080)
(55)	484528	05/01/26	(\$123,620)	(\$41,760)	\$37,740	(\$22,080)	(\$154,020)	(\$134,030)
(56)	485028	05/15/26	(\$110,040)	(\$24,300)	\$54,230	(\$6,560)	(\$137,530)	(\$121,420)
(57)	485674	06/05/26	(\$117,880)	(\$34,380)	\$44,710	(\$15,520)	(\$147,050)	(\$128,700)
(58)	486179	06/18/26	(\$103,460)	(\$15,840)	\$62,220	\$960	(\$129,540)	(\$115,310)
(59)	486715	07/02/26	(\$94,360)	(\$4,140)	\$73,270	\$11,360	(\$118,490)	(\$106,860)
(60)	487380	07/17/26	(\$50,600)	\$27,550	\$101,830	\$38,240	(\$79,350)	(\$104,640)
(61)								
(62)								
(63)	Total		(\$5,022,000)	(\$3,126,890)	(\$563,800)	(\$2,327,680)	(\$6,290,850)	(\$5,483,780)
								(\$22,815,000)

	Contract No.	Trade Date	Nov-26	Dec-26	Jan-27	Feb-27	Mar-27	Apr-27	Total
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
(1)	482142	03/17/26	240,000	310,000	290,000	260,000	250,000	110,000	1,460,000
(2)	482531	03/24/26	240,000	310,000	290,000	260,000	250,000	110,000	1,460,000
(3)	482915	03/31/26	240,000	310,000	290,000	270,000	260,000	120,000	1,490,000
(4)	483617	04/14/26	240,000	310,000	290,000	260,000	250,000	110,000	1,460,000
(5)	483956	04/21/26	240,000	310,000	290,000	260,000	250,000	110,000	1,460,000
(6)	484328	04/28/26	240,000	310,000	290,000	270,000	260,000	120,000	1,490,000
(7)	484869	05/12/26	240,000	310,000	290,000	260,000	250,000	110,000	1,460,000
(8)	485148	05/19/26	240,000	310,000	290,000	260,000	250,000	110,000	1,460,000
(9)	485353	05/26/26	240,000	310,000	290,000	270,000	260,000	120,000	1,490,000
(10)	486049	06/16/26	240,000	310,000	290,000	260,000	250,000	110,000	1,460,000
(11)	486255	06/23/26	240,000	310,000	290,000	260,000	250,000	110,000	1,460,000
(12)	486522	06/30/26	240,000	310,000	290,000	270,000	260,000	120,000	1,490,000
(13)	487178	07/14/26	240,000	310,000	290,000	270,000	260,000	120,000	1,490,000
(14)	487482	07/21/26	240,000	320,000	300,000	270,000	260,000	120,000	1,510,000
(15)	487766	07/28/26	250,000	310,000	290,000	270,000	260,000	110,000	1,490,000
(16)									
(17)									
(18)									
(19)									
(20)									
(21)									
(22)									
(23)									
(24)									
(25)									
(26)	Total		3,610,000	4,660,000	4,360,000	3,970,000	3,820,000	1,710,000	22,130,000
			Contract Unit Price (\$/Dth)						
(27)	482142	03/17/26	(\$0.7050)	(\$0.7050)	(\$0.7050)	(\$0.7050)	(\$0.7050)	(\$0.7050)	
(28)	482531	03/24/26	(\$0.6950)	(\$0.6950)	(\$0.6950)	(\$0.6950)	(\$0.6950)	(\$0.6950)	
(29)	482915	03/31/26	(\$0.7100)	(\$0.7100)	(\$0.7100)	(\$0.7100)	(\$0.7100)	(\$0.7100)	
(30)	483617	04/14/26	(\$0.6575)	(\$0.6575)	(\$0.6575)	(\$0.6575)	(\$0.6575)	(\$0.6575)	
(31)	483956	04/21/26	(\$0.6600)	(\$0.6600)	(\$0.6600)	(\$0.6600)	(\$0.6600)	(\$0.6600)	
(32)	484328	04/28/26	(\$0.6475)	(\$0.6475)	(\$0.6475)	(\$0.6475)	(\$0.6475)	(\$0.6475)	
(33)	484869	05/12/26	(\$0.6900)	(\$0.6900)	(\$0.6900)	(\$0.6900)	(\$0.6900)	(\$0.6900)	
(34)	485148	05/19/26	(\$0.6900)	(\$0.6900)	(\$0.6900)	(\$0.6900)	(\$0.6900)	(\$0.6900)	
(35)	485353	05/26/26	(\$0.6375)	(\$0.6375)	(\$0.6375)	(\$0.6375)	(\$0.6375)	(\$0.6375)	
(36)	486049	06/16/26	(\$0.6650)	(\$0.6650)	(\$0.6650)	(\$0.6650)	(\$0.6650)	(\$0.6650)	
(37)	486255	06/23/26	(\$0.7750)	(\$0.7750)	(\$0.7750)	(\$0.7750)	(\$0.7750)	(\$0.7750)	
(38)	486522	06/30/26	(\$0.6600)	(\$0.6600)	(\$0.6600)	(\$0.6600)	(\$0.6600)	(\$0.6600)	
(39)	487178	07/14/26	(\$0.5650)	(\$0.5650)	(\$0.5650)	(\$0.5650)	(\$0.5650)	(\$0.5650)	
(40)	487482	07/21/26	(\$0.5550)	(\$0.5550)	(\$0.5550)	(\$0.5550)	(\$0.5550)	(\$0.5550)	
(41)	487766	07/28/26	(\$0.5575)	(\$0.5575)	(\$0.5575)	(\$0.5575)	(\$0.5575)	(\$0.5575)	

Price Volatility Mitigation Plan Forecasted Cost / Savings

Contract No. (a)	Trade Date (b)	Contract Total Cost						Total (i)	
		Nov-26 (c)	Dec-26 (d)	Jan-27 (e)	Feb-27 (f)	Mar-27 (g)	Apr-27 (h)		
(1)	482142	03/17/26	(\$169,200)	(\$218,550)	(\$204,450)	(\$183,300)	(\$176,250)	(\$77,550)	(\$1,029,300)
(2)	482531	03/24/26	(\$166,800)	(\$215,450)	(\$201,550)	(\$180,700)	(\$173,750)	(\$76,450)	(\$1,014,700)
(3)	482915	03/31/26	(\$170,400)	(\$220,100)	(\$205,900)	(\$191,700)	(\$184,600)	(\$85,200)	(\$1,057,900)
(4)	483617	04/14/26	(\$157,800)	(\$203,825)	(\$190,675)	(\$170,950)	(\$164,375)	(\$72,325)	(\$959,950)
(5)	483956	04/21/26	(\$158,400)	(\$204,600)	(\$191,400)	(\$171,600)	(\$165,000)	(\$72,600)	(\$963,600)
(6)	484328	04/28/26	(\$155,400)	(\$200,725)	(\$187,775)	(\$174,825)	(\$168,350)	(\$77,700)	(\$964,775)
(7)	484869	05/12/26	(\$165,600)	(\$213,900)	(\$200,100)	(\$179,400)	(\$172,500)	(\$75,900)	(\$1,007,400)
(8)	485148	05/19/26	(\$165,600)	(\$213,900)	(\$200,100)	(\$179,400)	(\$172,500)	(\$75,900)	(\$1,007,400)
(9)	485353	05/26/26	(\$153,000)	(\$197,625)	(\$184,875)	(\$172,125)	(\$165,750)	(\$76,500)	(\$949,875)
(10)	486049	06/16/26	(\$159,600)	(\$206,150)	(\$192,850)	(\$172,900)	(\$166,250)	(\$73,150)	(\$970,900)
(11)	486255	06/23/26	(\$186,000)	(\$240,250)	(\$224,750)	(\$201,500)	(\$193,750)	(\$85,250)	(\$1,131,500)
(12)	486522	06/30/26	(\$158,400)	(\$204,600)	(\$191,400)	(\$178,200)	(\$171,600)	(\$79,200)	(\$983,400)
(13)	487178	07/14/26	(\$135,600)	(\$175,150)	(\$163,850)	(\$152,550)	(\$146,900)	(\$67,800)	(\$841,850)
(14)	487482	07/21/26	(\$133,200)	(\$177,600)	(\$166,500)	(\$149,850)	(\$144,300)	(\$66,600)	(\$838,050)
(15)	487766	07/28/26	(\$139,375)	(\$172,825)	(\$161,675)	(\$150,525)	(\$144,950)	(\$61,325)	(\$830,675)
(16)									
(17)									
(18)									
(19)									
(20)									
(21)									
(22)									
(23)									
(24)									
(25)									
(26)	Total Cost		(\$2,374,375)	(\$3,065,250)	(\$2,867,850)	(\$2,609,525)	(\$2,510,825)	(\$1,123,450)	(\$14,551,275)
(27)	Avg Unit Price		(\$0.66)	(\$0.66)	(\$0.66)	(\$0.66)	(\$0.66)	(\$0.66)	
(28)	Basis Differential		(\$0.6920)	(\$0.5770)	(\$0.5830)	(\$0.5270)	(\$0.5170)	(\$0.5650)	
Total Cost at Basis Differential Futures Price vs. Contract Price									
(29)	482142	03/17/26	\$3,120	\$39,680	\$35,380	\$46,280	\$47,000	\$15,400	\$186,860
(30)	482531	03/24/26	\$720	\$36,580	\$32,480	\$43,680	\$44,500	\$14,300	\$172,260
(31)	482915	03/31/26	\$4,320	\$41,230	\$36,830	\$49,410	\$50,180	\$17,400	\$199,370
(32)	483617	04/14/26	(\$8,280)	\$24,955	\$21,605	\$33,930	\$35,125	\$10,175	\$117,510
(33)	483956	04/21/26	(\$7,680)	\$25,730	\$22,330	\$34,580	\$35,750	\$10,450	\$121,160
(34)	484328	04/28/26	(\$10,680)	\$21,855	\$18,705	\$32,535	\$33,930	\$9,900	\$106,245
(35)	484869	05/12/26	(\$480)	\$35,030	\$31,030	\$42,380	\$43,250	\$13,750	\$164,960
(36)	485148	05/19/26	(\$480)	\$35,030	\$31,030	\$42,380	\$43,250	\$13,750	\$164,960
(37)	485353	05/26/26	(\$13,080)	\$18,755	\$15,805	\$29,835	\$31,330	\$8,700	\$91,345
(38)	486049	06/16/26	(\$6,480)	\$27,280	\$23,780	\$35,880	\$37,000	\$11,000	\$128,460
(39)	486255	06/23/26	\$19,920	\$61,380	\$55,680	\$64,480	\$64,500	\$23,100	\$289,060
(40)	486522	06/30/26	(\$7,680)	\$25,730	\$22,330	\$35,910	\$37,180	\$11,400	\$124,870
(41)	487178	07/14/26	(\$30,480)	(\$3,720)	(\$5,220)	\$10,260	\$12,480	\$0	(\$16,680)
(42)	487482	07/21/26	(\$32,880)	(\$7,040)	(\$8,400)	\$7,560	\$9,880	(\$1,200)	(\$32,080)
(43)	487766	07/28/26	(\$33,625)	(\$6,045)	(\$7,395)	\$8,235	\$10,530	(\$825)	(\$29,125)
(44)									
(45)									
(46)									
(47)									
(48)									
(49)									
(50)									
(51)									
(52)									
(53)									
(54)	Total		(\$123,745)	\$376,430	\$325,970	\$517,335	\$535,885	\$157,300	\$1,789,175

Attachment B

ATTACHMENT B

Bill Impacts
Peak 2026-27
vs. 2025-26
Average CGA

Monthly Bill Impact for an Average Residential Non-Heating Customer R-1																				
Legacy Boston Territory																				
Line No.	Description	Line on Bill	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Total Peak	Total Off-Peak	Total Annual	Average Peak	Average Off-Peak	Average Annual
1	Average Monthly Use Customer - therms		10	13	16	17	16	12	10	8	7	7	7	7	85	46	131	14	8	11
Current Rates (November 2025 - October 2026)																				
2	Customer Charge	Minimum Charge	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00						
3	Distribution Rate	Delivery	\$1.4714	\$1.4714	\$1.4714	\$1.4714	\$1.4714	\$1.4714	\$1.3157	\$1.3157	\$1.3157	\$1.3157	\$1.3157	\$1.3157						
4	Revenue Decoupling Adjustment Factor (RDAF)	Delivery	\$0.0599	\$0.0599	\$0.0599	\$0.0599	\$0.0599	\$0.0599	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)						
5	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719						
6	Total LDAF - Other	Dist Adj - Other	\$0.2853	\$0.2853	\$0.2853	\$0.2853	\$0.2853	\$0.2853	\$0.7297	\$0.7297	\$0.7297	\$0.7297	\$0.7297	\$0.7297						
7	Total GAF	Supply Cost	\$1.0486	\$1.0486	\$1.0486	\$1.0486	\$1.0486	\$1.0486	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
8	Customer Charge	Minimum Charge	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$60.00	\$60.00	\$120.00	\$10.00	\$10.00	\$10.00
9	Distribution Rate	Delivery	\$14.56	\$19.82	\$23.48	\$25.09	\$23.33	\$18.34	\$13.40	\$10.26	\$8.95	\$8.73	\$9.40	\$9.82	\$124.62	\$60.56	\$185.18	\$20.77	\$10.09	\$15.43
10	Revenue Decoupling Adjustment Factor (RDAF)	Delivery	\$0.59	\$0.81	\$0.96	\$1.02	\$0.95	\$0.75	(\$0.07)	(\$0.05)	(\$0.04)	(\$0.04)	(\$0.05)	(\$0.05)	\$5.08	(\$0.30)	\$4.78	\$0.85	(\$0.05)	\$0.40
11	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$2.69	\$3.66	\$4.34	\$4.64	\$4.31	\$3.39	\$2.77	\$2.12	\$1.85	\$1.80	\$1.94	\$2.03	\$23.03	\$12.51	\$35.54	\$3.84	\$2.09	\$2.96
12	Total LDAF - Other	Dist Adj - Other	\$2.82	\$3.84	\$4.55	\$4.86	\$4.52	\$3.56	\$7.43	\$5.69	\$4.97	\$4.84	\$5.21	\$5.45	\$24.15	\$33.59	\$57.74	\$4.03	\$5.60	\$4.81
13	Total GAF	Supply Cost	\$10.38	\$14.13	\$16.74	\$17.88	\$16.63	\$13.07	\$4.10	\$3.14	\$2.74	\$2.67	\$2.88	\$3.01	\$88.83	\$18.54	\$107.37	\$14.81	\$3.09	\$8.95
14	Total Bill		\$41.04	\$52.26	\$60.07	\$63.49	\$59.74	\$49.11	\$37.63	\$31.16	\$28.47	\$28.00	\$29.38	\$30.26	\$325.71	\$184.90	\$510.61	\$54.29	\$30.82	\$42.55
Proposed Rates November 2026																				
15	Customer Charge	Minimum Charge	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00						
16	Distribution Rate	Delivery	\$1.4714	\$1.4714	\$1.4714	\$1.4714	\$1.4714	\$1.4714	\$1.3157	\$1.3157	\$1.3157	\$1.3157	\$1.3157	\$1.3157						
17	Revenue Decoupling Adjustment Factor (RDAF)	Delivery	\$0.0044	\$0.0044	\$0.0044	\$0.0044	\$0.0044	\$0.0044	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)						
18	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080						
19	Total LDAF - Other	Dist Adj - Other	\$0.3729	\$0.3729	\$0.3729	\$0.3729	\$0.3729	\$0.3729	\$0.3729	\$0.3729	\$0.3729	\$0.3729	\$0.3729	\$0.3729						
20	Total GAF	Supply Cost	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
21	Customer Charge	Minimum Charge	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$60.00	\$60.00	\$120.00	\$10.00	\$10.00	\$10.00
22	Distribution Rate	Delivery	\$14.56	\$19.82	\$23.48	\$25.09	\$23.33	\$18.34	\$13.40	\$10.26	\$8.95	\$8.73	\$9.40	\$9.82	\$124.62	\$60.56	\$185.18	\$20.77	\$10.09	\$15.43
23	Revenue Decoupling Adjustment Factor (RDAF)	Delivery	\$0.04	\$0.06	\$0.07	\$0.08	\$0.07	\$0.05	(\$0.07)	(\$0.05)	(\$0.04)	(\$0.04)	(\$0.05)	(\$0.05)	\$0.37	(\$0.30)	\$0.07	\$0.06	(\$0.05)	\$0.01
24	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$3.05	\$4.15	\$4.92	\$5.25	\$4.88	\$3.84	\$3.14	\$2.40	\$2.10	\$2.04	\$2.20	\$2.30	\$26.09	\$14.18	\$40.27	\$4.35	\$2.36	\$3.36
25	Total LDAF - Other	Dist Adj - Other	\$3.69	\$5.02	\$5.95	\$6.36	\$5.91	\$4.65	\$3.80	\$2.91	\$2.54	\$2.47	\$2.66	\$2.78	\$31.58	\$17.16	\$48.74	\$5.26	\$2.86	\$4.06
26	Total GAF	Supply Cost	\$9.71	\$13.21	\$15.66	\$16.73	\$15.56	\$12.22	\$4.10	\$3.14	\$2.74	\$2.67	\$2.88	\$3.01	\$83.09	\$18.54	\$101.63	\$13.85	\$3.09	\$8.47
27	Total Bill		\$41.05	\$52.26	\$60.08	\$63.51	\$59.75	\$49.10	\$34.37	\$28.66	\$26.29	\$25.87	\$27.09	\$27.86	\$325.75	\$170.14	\$495.89	\$54.29	\$28.36	\$41.32
Proposed Rates November 2026 Bill Impacts																				
28	Total Bill Change		\$0.01	\$0.00	\$0.01	\$0.02	\$0.01	(\$0.01)	(\$3.26)	(\$2.50)	(\$2.18)	(\$2.13)	(\$2.29)	(\$2.40)	\$0.04	(\$14.76)	(\$14.72)	\$0.01	(\$2.46)	(\$1.23)
29	Percent Change		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-8.7%	-8.0%	-7.7%	-7.6%	-7.8%	-7.9%	0.0%	-8.0%	-2.9%	0.0%	-8.0%	-2.9%
30	GAF Variance		(\$0.67)	(\$0.92)	(\$1.08)	(\$1.15)	(\$1.07)	(\$0.85)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$5.74)	\$0.00	(\$5.74)	(\$0.96)	\$0.00	(\$0.48)
31	Percent Variance		-1.6%	-1.8%	-1.8%	-1.8%	-1.8%	-1.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-1.8%	0.0%	-1.1%	-1.8%	0.0%	-1.1%
32	GAF + LDAF Variance		\$0.56	\$0.75	\$0.90	\$0.96	\$0.89	\$0.69	(\$3.26)	(\$2.50)	(\$2.18)	(\$2.13)	(\$2.29)	(\$2.40)	\$4.75	(\$14.76)	(\$10.01)	\$0.79	(\$2.46)	(\$0.83)
33	Percent Variance		1.4%	1.4%	1.5%	1.5%	1.5%	1.4%	-8.7%	-8.0%	-7.7%	-7.6%	-7.8%	-7.9%	1.5%	-8.0%	-2.0%	1.5%	-8.0%	-2.0%

Monthly Bill Impact for an Average Residential Non-Heating Customer R-1																					
Line No.	Legacy Colonial Territory	Description	Line on Bill	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Total Peak	Total Off-Peak	Total Annual	Average Peak	Average Off-Peak	Average Annual
1	Average Monthly Use Customer - therms			10	13	16	17	16	12	10	8	7	7	7	7	85	46	131	14	8	11
Current Rates (November 2025 - October 2026)																					
2	Customer Charge	Minimum Charge		\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00						
3	Distribution Rate	Delivery		\$1.4714	\$1.4714	\$1.4714	\$1.4714	\$1.4714	\$1.4714	\$1.3157	\$1.3157	\$1.3157	\$1.3157	\$1.3157	\$1.3157						
4	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$0.0599	\$0.0599	\$0.0599	\$0.0599	\$0.0599	\$0.0599	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)						
5	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719						
6	Total LDAF - Other	Dist Adj - Other		\$0.1482	\$0.1482	\$0.1482	\$0.1482	\$0.1482	\$0.1482	\$0.5560	\$0.5560	\$0.5560	\$0.5560	\$0.5560	\$0.5560						
7	Total GAF	Supply Cost		\$1.0486	\$1.0486	\$1.0486	\$1.0486	\$1.0486	\$1.0486	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
8	Customer Charge	Minimum Charge		\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$60.00	\$60.00	\$120.00	\$10.00	\$10.00	\$10.00
9	Distribution Rate	Delivery		\$14.56	\$19.82	\$23.48	\$25.09	\$23.33	\$18.34	\$13.40	\$10.26	\$8.95	\$8.73	\$9.40	\$9.82	\$124.62	\$60.56	\$185.18	\$20.77	\$10.09	\$15.43
10	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$0.59	\$0.81	\$0.96	\$1.02	\$0.95	\$0.75	(\$0.07)	(\$0.05)	(\$0.04)	(\$0.04)	(\$0.05)	(\$0.05)	\$5.08	(\$0.30)	\$4.78	\$0.85	(\$0.05)	\$0.40
11	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$2.69	\$3.66	\$4.34	\$4.64	\$4.31	\$3.39	\$2.77	\$2.12	\$1.85	\$1.80	\$1.94	\$2.03	\$23.03	\$12.51	\$35.54	\$3.84	\$2.09	\$2.96
12	Total LDAF - Other	Dist Adj - Other		\$1.47	\$2.00	\$2.37	\$2.53	\$2.35	\$1.85	\$5.66	\$4.34	\$3.78	\$3.69	\$3.97	\$4.15	\$12.57	\$25.59	\$38.16	\$2.10	\$4.27	\$3.18
13	<u>Total GAF</u>	Supply Cost		<u>\$10.38</u>	<u>\$14.13</u>	<u>\$16.74</u>	<u>\$17.88</u>	<u>\$16.63</u>	<u>\$13.07</u>	<u>\$4.10</u>	<u>\$3.14</u>	<u>\$2.74</u>	<u>\$2.67</u>	<u>\$2.88</u>	<u>\$3.01</u>	<u>\$88.83</u>	<u>\$18.54</u>	<u>\$107.37</u>	<u>\$14.81</u>	<u>\$3.09</u>	<u>\$8.95</u>
14	Total Bill			\$39.69	\$50.42	\$57.89	\$61.16	\$57.57	\$47.40	\$35.86	\$29.81	\$27.28	\$26.85	\$28.14	\$28.96	\$314.13	\$176.90	\$491.03	\$52.36	\$29.48	\$40.92
Proposed Rates November 2026																					
15	Customer Charge	Minimum Charge		\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00						
16	Distribution Rate	Delivery		\$1.4714	\$1.4714	\$1.4714	\$1.4714	\$1.4714	\$1.4714	\$1.3157	\$1.3157	\$1.3157	\$1.3157	\$1.3157	\$1.3157						
17	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$0.0044	\$0.0044	\$0.0044	\$0.0044	\$0.0044	\$0.0044	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)						
18	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080						
19	Total LDAF - Other	Dist Adj - Other		\$0.1959	\$0.1959	\$0.1959	\$0.1959	\$0.1959	\$0.1959	\$0.1959	\$0.1959	\$0.1959	\$0.1959	\$0.1959	\$0.1959						
20	Total GAF	Supply Cost		\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
21	Customer Charge	Minimum Charge		\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$60.00	\$60.00	\$120.00	\$10.00	\$10.00	\$10.00
22	Distribution Rate	Delivery		\$14.56	\$19.82	\$23.48	\$25.09	\$23.33	\$18.34	\$13.40	\$10.26	\$8.95	\$8.73	\$9.40	\$9.82	\$124.62	\$60.56	\$185.18	\$20.77	\$10.09	\$15.43
23	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$0.04	\$0.06	\$0.07	\$0.08	\$0.07	\$0.05	(\$0.07)	(\$0.05)	(\$0.04)	(\$0.04)	(\$0.05)	(\$0.05)	\$0.37	(\$0.30)	\$0.07	\$0.06	(\$0.05)	\$0.01
24	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$3.05	\$4.15	\$4.92	\$5.25	\$4.88	\$3.84	\$3.14	\$2.40	\$2.10	\$2.04	\$2.20	\$2.30	\$26.09	\$14.18	\$40.27	\$4.35	\$2.36	\$3.36
25	Total LDAF - Other	Dist Adj - Other		\$1.94	\$2.64	\$3.13	\$3.34	\$3.11	\$2.44	\$2.00	\$1.53	\$1.33	\$1.30	\$1.40	\$1.46	\$16.60	\$9.02	\$25.62	\$2.77	\$1.50	\$2.14
26	<u>Total GAF</u>	Supply Cost		<u>\$9.71</u>	<u>\$13.21</u>	<u>\$15.66</u>	<u>\$16.73</u>	<u>\$15.56</u>	<u>\$12.22</u>	<u>\$4.10</u>	<u>\$3.14</u>	<u>\$2.74</u>	<u>\$2.67</u>	<u>\$2.88</u>	<u>\$3.01</u>	<u>\$83.09</u>	<u>\$18.54</u>	<u>\$101.63</u>	<u>\$13.85</u>	<u>\$3.09</u>	<u>\$8.47</u>
27	Total Bill			\$39.30	\$49.88	\$57.26	\$60.49	\$56.95	\$46.89	\$32.57	\$27.28	\$25.08	\$24.70	\$25.83	\$26.54	\$310.77	\$162.00	\$472.77	\$51.80	\$27.00	\$39.40
Proposed Rates November 2026 Bill Impacts																					
28	Total Bill Change			(\$0.39)	(\$0.54)	(\$0.63)	(\$0.67)	(\$0.62)	(\$0.51)	(\$3.29)	(\$2.53)	(\$2.20)	(\$2.15)	(\$2.31)	(\$2.42)	(\$3.36)	(\$14.90)	(\$18.26)	(\$0.56)	(\$2.48)	(\$1.52)
29	Percent Change			-1.0%	-1.1%	-1.1%	-1.1%	-1.1%	-1.1%	-9.2%	-8.5%	-8.1%	-8.0%	-8.2%	-8.4%	-1.1%	-8.4%	-3.7%	-1.1%	-8.4%	-3.7%
30	GAF Variance			(\$0.67)	(\$0.92)	(\$1.08)	(\$1.15)	(\$1.07)	(\$0.85)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$5.74)	\$0.00	(\$5.74)	(\$0.96)	\$0.00	(\$0.48)
31	Percent Variance			-1.7%	-1.8%	-1.9%	-1.9%	-1.9%	-1.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-1.8%	0.0%	-1.2%	-1.8%	0.0%	-1.2%
32	GAF + LDAF Variance			\$0.16	\$0.21	\$0.26	\$0.27	\$0.26	\$0.19	(\$3.29)	(\$2.53)	(\$2.20)	(\$2.15)	(\$2.31)	(\$2.42)	\$1.35	(\$14.90)	(\$13.55)	\$0.23	(\$2.48)	(\$1.13)
33	Percent Variance			0.4%	0.4%	0.4%	0.4%	0.5%	0.4%	-9.2%	-8.5%	-8.1%	-8.0%	-8.2%	-8.4%	0.4%	-8.4%	-2.8%	0.4%	-8.4%	-2.8%

Monthly Bill Impact for an Average Residential Non-Heating Customer (Assistance) R-2																				
Legacy Boston Territory															Total	Total	Total	Average	Average	Average
Line No.	Description	Line on Bill	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Peak	Off-Peak	Annual	Peak	Off-Peak	Annual
1	Average Monthly Use Customer - therms		13	17	19	20	19	18	14	11	9	9	9	10	107	61	168	18	10	14
Current Rates (November 2025 - October 2026)																				
2	Customer Charge	Minimum Charge	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00						
3	Distribution Rate	Delivery	\$1.4714	\$1.4714	\$1.4714	\$1.4714	\$1.4714	\$1.4714	\$1.3157	\$1.3157	\$1.3157	\$1.3157	\$1.3157	\$1.3157						
4	Revenue Decoupling Adjustment Factor (RDAF)	Delivery	\$0.0599	\$0.0599	\$0.0599	\$0.0599	\$0.0599	\$0.0599	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)						
5	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719						
6	Total LDAF - Other	Dist Adj - Other	\$0.2853	\$0.2853	\$0.2853	\$0.2853	\$0.2853	\$0.2853	\$0.7297	\$0.7297	\$0.7297	\$0.7297	\$0.7297	\$0.7297						
7	Total GAF	Supply Cost	\$1.0486	\$1.0486	\$1.0486	\$1.0486	\$1.0486	\$1.0486	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
8	Income-Eligible Tiered Discount (Avg. Discount)	Income-Eligible Disc	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%						
9	Customer Charge	Minimum Charge	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$60.00	\$60.00	\$120.00	\$10.00	\$10.00	\$10.00
10	Distribution Rate	Delivery	\$19.28	\$25.50	\$27.54	\$29.70	\$28.36	\$26.39	\$18.03	\$14.27	\$11.70	\$11.32	\$12.06	\$13.05	\$156.77	\$80.43	\$237.20	\$26.13	\$13.41	\$19.77
11	Revenue Decoupling Adjustment Factor (RDAF)	Delivery	\$0.78	\$1.04	\$1.12	\$1.21	\$1.15	\$1.07	(\$0.09)	(\$0.07)	(\$0.06)	(\$0.06)	(\$0.06)	(\$0.07)	\$6.37	(\$0.41)	\$5.96	\$1.06	(\$0.07)	\$0.50
12	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$3.56	\$4.71	\$5.09	\$5.49	\$5.24	\$4.88	\$3.73	\$2.95	\$2.42	\$2.34	\$2.49	\$2.70	\$28.97	\$16.63	\$45.60	\$4.83	\$2.77	\$3.80
13	Total LDAF - Other	Dist Adj - Other	\$3.74	\$4.94	\$5.34	\$5.76	\$5.50	\$5.12	\$10.00	\$7.91	\$6.49	\$6.28	\$6.69	\$7.24	\$30.40	\$44.61	\$75.01	\$5.07	\$7.44	\$6.25
14	Total GAF	Supply Cost	\$13.74	\$18.17	\$19.62	\$21.16	\$20.21	\$18.81	\$5.52	\$4.37	\$3.58	\$3.47	\$3.69	\$4.00	\$111.71	\$24.63	\$136.34	\$18.62	\$4.11	\$11.36
15	Income-Eligible Tiered Discount (Avg. Discount)	Income-Eligible Disc	(\$12.78)	(\$16.09)	(\$17.18)	(\$18.33)	(\$17.62)	(\$16.57)	(\$11.80)	(\$9.86)	(\$8.53)	(\$8.34)	(\$8.72)	(\$9.23)	(\$98.57)	(\$56.48)	(\$155.05)	(\$16.43)	(\$9.41)	(\$12.92)
16	Total Bill		\$38.32	\$48.27	\$51.53	\$54.99	\$52.84	\$49.70	\$35.39	\$29.57	\$25.60	\$25.01	\$26.15	\$27.69	\$295.65	\$169.41	\$465.06	\$49.28	\$28.24	\$38.76
Proposed Rates November 2026																				
17	Customer Charge	Minimum Charge	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00						
18	Distribution Rate	Delivery	\$1.4714	\$1.4714	\$1.4714	\$1.4714	\$1.4714	\$1.4714	\$1.3157	\$1.3157	\$1.3157	\$1.3157	\$1.3157	\$1.3157						
19	Revenue Decoupling Adjustment Factor (RDAF)	Delivery	\$0.0044	\$0.0044	\$0.0044	\$0.0044	\$0.0044	\$0.0044	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)						
20	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080						
21	Total LDAF - Other	Dist Adj - Other	\$0.2372	\$0.2372	\$0.2372	\$0.2372	\$0.2372	\$0.2372	\$0.2372	\$0.2372	\$0.2372	\$0.2372	\$0.2372	\$0.2372						
22	Total GAF	Supply Cost	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
23	Income-Eligible Tiered Discount (Avg. Discount)	Income-Eligible Disc	59%	59%	59%	59%	59%	59%	58%	58%	58%	58%	58%	58%						
24	Customer Charge	Minimum Charge	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$60.00	\$60.00	\$120.00	\$10.00	\$10.00	\$10.00
25	Distribution Rate	Delivery	\$19.28	\$25.50	\$27.54	\$29.70	\$28.36	\$26.39	\$18.03	\$14.27	\$11.70	\$11.32	\$12.06	\$13.05	\$156.77	\$80.43	\$237.20	\$26.13	\$13.41	\$19.77
26	Revenue Decoupling Adjustment Factor (RDAF)	Delivery	\$0.06	\$0.08	\$0.08	\$0.09	\$0.08	\$0.08	(\$0.09)	(\$0.07)	(\$0.06)	(\$0.06)	(\$0.06)	(\$0.07)	\$0.47	(\$0.41)	\$0.06	\$0.08	(\$0.07)	\$0.01
27	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$4.04	\$5.34	\$5.76	\$6.22	\$5.94	\$5.52	\$4.22	\$3.34	\$2.74	\$2.65	\$2.82	\$3.06	\$32.82	\$18.83	\$51.65	\$5.47	\$3.14	\$4.30
28	Total LDAF - Other	Dist Adj - Other	\$3.11	\$4.11	\$4.44	\$4.79	\$4.57	\$4.25	\$3.25	\$2.57	\$2.11	\$2.04	\$2.17	\$2.35	\$25.27	\$14.49	\$39.76	\$4.21	\$2.42	\$3.31
29	Total GAF	Supply Cost	\$12.85	\$17.00	\$18.36	\$19.80	\$18.91	\$17.59	\$5.52	\$4.37	\$3.58	\$3.47	\$3.69	\$4.00	\$104.51	\$24.63	\$129.14	\$17.42	\$4.11	\$10.76
30	Income-Eligible Tiered Discount (Avg. Discount)	Income-Eligible Disc	(\$29.24)	(\$36.77)	(\$39.23)	(\$41.85)	(\$40.22)	(\$37.83)	(\$23.56)	(\$19.85)	(\$17.31)	(\$16.93)	(\$17.66)	(\$18.64)	(\$225.14)	(\$113.95)	(\$339.09)	(\$37.52)	(\$18.99)	(\$28.26)
31	Total Bill		\$20.10	\$25.26	\$26.95	\$28.75	\$27.64	\$26.00	\$17.37	\$14.63	\$12.76	\$12.49	\$13.02	\$13.75	\$154.70	\$84.02	\$238.72	\$25.78	\$14.00	\$19.89
Proposed Rates November 2026 Bill Impacts																				
32	Total Bill Change		(\$18.22)	(\$23.01)	(\$24.58)	(\$26.24)	(\$25.20)	(\$23.70)	(\$18.02)	(\$14.94)	(\$12.84)	(\$12.52)	(\$13.13)	(\$13.94)	(\$140.95)	(\$85.39)	(\$226.34)	(\$23.49)	(\$14.23)	(\$18.86)
33	Percent Change		-47.5%	-47.7%	-47.7%	-47.7%	-47.7%	-47.7%	-50.9%	-50.5%	-50.2%	-50.1%	-50.2%	-50.3%	-47.7%	-50.4%	-48.7%	-47.7%	-50.4%	-48.7%
34	GAF Variance		(\$0.89)	(\$1.17)	(\$1.26)	(\$1.36)	(\$1.30)	(\$1.22)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$7.20)	\$0.00	(\$7.20)	(\$1.20)	\$0.00	(\$0.60)
35	Percent Variance		-2.3%	-2.4%	-2.4%	-2.5%	-2.5%	-2.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-2.4%	0.0%	-1.5%	-2.4%	0.0%	-1.5%
36	GAF + LDAF Variance		(\$1.04)	(\$1.37)	(\$1.49)	(\$1.60)	(\$1.53)	(\$1.45)	(\$6.26)	(\$4.95)	(\$4.06)	(\$3.93)	(\$4.19)	(\$4.53)	(\$8.48)	(\$27.92)	(\$36.40)	(\$1.41)	(\$4.65)	(\$3.03)
37	Percent Variance		-2.7%	-2.8%	-2.9%	-2.9%	-2.9%	-2.9%	-17.7%	-16.7%	-15.9%	-15.7%	-16.0%	-16.4%	-2.9%	-16.5%	-7.8%	-2.9%	-16.5%	-7.8%

Monthly Bill Impact for an Average Residential Non-Heating Customer (Assistance) R-2																					
Line No.	Legacy Colonial Territory	Description	Line on Bill	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Total Peak	Total Off-Peak	Total Annual	Average Peak	Average Off-Peak	Average Annual
1	Average Monthly Use Customer - therms			13	17	19	20	19	18	14	11	9	9	9	10	107	61	168	18	10	14
Current Rates (November 2025 - October 2026)																					
2	Customer Charge	Minimum Charge		\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00						
3	Distribution Rate	Delivery		\$1.4714	\$1.4714	\$1.4714	\$1.4714	\$1.4714	\$1.4714	\$1.3157	\$1.3157	\$1.3157	\$1.3157	\$1.3157	\$1.3157						
4	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$0.0599	\$0.0599	\$0.0599	\$0.0599	\$0.0599	\$0.0599	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)						
5	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719						
6	Total LDAF - Other	Dist Adj - Other		\$0.1482	\$0.1482	\$0.1482	\$0.1482	\$0.1482	\$0.1482	\$0.5560	\$0.5560	\$0.5560	\$0.5560	\$0.5560	\$0.5560						
7	Total GAF	Supply Cost		\$1.0486	\$1.0486	\$1.0486	\$1.0486	\$1.0486	\$1.0486	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
8	Income-Eligible Tiered Discount (Avg. Discount)	Income-Eligible Disc		25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%						
9	Customer Charge	Minimum Charge		\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$60.00	\$60.00	\$120.00	\$10.00	\$10.00	\$10.00
10	Distribution Rate	Delivery		\$19.28	\$25.50	\$27.54	\$29.70	\$28.36	\$26.39	\$18.03	\$14.27	\$11.70	\$11.32	\$12.06	\$13.05	\$156.77	\$80.43	\$237.20	\$26.13	\$13.41	\$19.77
11	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$0.78	\$1.04	\$1.12	\$1.21	\$1.15	\$1.07	(\$0.09)	(\$0.07)	(\$0.06)	(\$0.06)	(\$0.06)	(\$0.07)	\$6.37	(\$0.41)	\$5.96	\$1.06	(\$0.07)	\$0.50
12	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$3.56	\$4.71	\$5.09	\$5.49	\$5.24	\$4.88	\$3.73	\$2.95	\$2.42	\$2.34	\$2.49	\$2.70	\$28.97	\$16.63	\$45.60	\$4.83	\$2.77	\$3.80
13	Total LDAF - Other	Dist Adj - Other		\$1.94	\$2.57	\$2.77	\$2.99	\$2.86	\$2.66	\$7.62	\$6.03	\$4.94	\$4.79	\$5.09	\$5.52	\$15.79	\$33.99	\$49.78	\$2.63	\$5.67	\$4.15
14	Total GAF	Supply Cost		\$13.74	\$18.17	\$19.62	\$21.16	\$20.21	\$18.81	\$5.52	\$4.37	\$3.58	\$3.47	\$3.69	\$4.00	\$111.71	\$24.63	\$136.34	\$18.62	\$4.11	\$11.36
15	Income-Eligible Tiered Discount (Avg. Discount)	Income-Eligible Disc		<u>(\$12.33)</u>	<u>(\$15.50)</u>	<u>(\$16.54)</u>	<u>(\$17.64)</u>	<u>(\$16.96)</u>	<u>(\$15.95)</u>	<u>(\$11.20)</u>	<u>(\$9.39)</u>	<u>(\$8.15)</u>	<u>(\$7.97)</u>	<u>(\$8.32)</u>	<u>(\$8.80)</u>	<u>(\$94.92)</u>	<u>(\$53.83)</u>	<u>(\$148.75)</u>	<u>(\$15.82)</u>	<u>(\$8.97)</u>	<u>(\$12.40)</u>
16	Total Bill			\$36.97	\$46.49	\$49.60	\$52.91	\$50.86	\$47.86	\$33.61	\$28.16	\$24.43	\$23.89	\$24.95	\$26.40	\$284.69	\$161.44	\$446.13	\$47.45	\$26.91	\$37.18
Proposed Rates November 2026																					
17	Customer Charge	Minimum Charge		\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00						
18	Distribution Rate	Delivery		\$1.4714	\$1.4714	\$1.4714	\$1.4714	\$1.4714	\$1.4714	\$1.3157	\$1.3157	\$1.3157	\$1.3157	\$1.3157	\$1.3157						
19	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$0.0044	\$0.0044	\$0.0044	\$0.0044	\$0.0044	\$0.0044	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)						
20	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080						
21	Total LDAF - Other	Dist Adj - Other		\$0.0602	\$0.0602	\$0.0602	\$0.0602	\$0.0602	\$0.0602	\$0.0602	\$0.0602	\$0.0602	\$0.0602	\$0.0602	\$0.0602						
22	Total GAF	Supply Cost		\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
23	Income-Eligible Tiered Discount (Avg. Discount)	Income-Eligible Disc		59%	59%	59%	59%	59%	59%	58%	58%	58%	58%	58%	58%						
24	Customer Charge	Minimum Charge		\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$60.00	\$60.00	\$120.00	\$10.00	\$10.00	\$10.00
25	Distribution Rate	Delivery		\$19.28	\$25.50	\$27.54	\$29.70	\$28.36	\$26.39	\$18.03	\$14.27	\$11.70	\$11.32	\$12.06	\$13.05	\$156.77	\$80.43	\$237.20	\$26.13	\$13.41	\$19.77
26	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$0.06	\$0.08	\$0.08	\$0.09	\$0.08	\$0.08	(\$0.09)	(\$0.07)	(\$0.06)	(\$0.06)	(\$0.06)	(\$0.07)	\$0.47	(\$0.41)	\$0.06	\$0.08	(\$0.07)	\$0.01
27	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$4.04	\$5.34	\$5.76	\$6.22	\$5.94	\$5.52	\$4.22	\$3.34	\$2.74	\$2.65	\$2.82	\$3.06	\$32.82	\$18.83	\$51.65	\$5.47	\$3.14	\$4.30
28	Total LDAF - Other	Dist Adj - Other		\$0.79	\$1.04	\$1.13	\$1.21	\$1.16	\$1.08	\$0.82	\$0.65	\$0.54	\$0.52	\$0.55	\$0.60	\$6.41	\$3.68	\$10.09	\$1.07	\$0.61	\$0.84
29	Total GAF	Supply Cost		\$12.85	\$17.00	\$18.36	\$19.80	\$18.91	\$17.59	\$5.52	\$4.37	\$3.58	\$3.47	\$3.69	\$4.00	\$104.51	\$24.63	\$129.14	\$17.42	\$4.11	\$10.76
30	Income-Eligible Tiered Discount (Avg. Discount)	Income-Eligible Disc		<u>(\$27.87)</u>	<u>(\$34.95)</u>	<u>(\$37.26)</u>	<u>(\$39.72)</u>	<u>(\$38.20)</u>	<u>(\$35.95)</u>	<u>(\$22.16)</u>	<u>(\$18.74)</u>	<u>(\$16.40)</u>	<u>(\$16.06)</u>	<u>(\$16.73)</u>	<u>(\$17.64)</u>	<u>(\$213.95)</u>	<u>(\$107.73)</u>	<u>(\$321.68)</u>	<u>(\$35.66)</u>	<u>(\$17.96)</u>	<u>(\$26.81)</u>
31	Total Bill			\$19.15	\$24.01	\$25.61	\$27.30	\$26.25	\$24.71	\$16.34	\$13.82	\$12.10	\$11.84	\$12.33	\$13.00	\$147.03	\$79.43	\$226.46	\$24.51	\$13.24	\$18.87
Proposed Rates November 2026 Bill Impacts																					
32	Total Bill Change			(\$17.82)	(\$22.48)	(\$23.99)	(\$25.61)	(\$24.61)	(\$23.15)	(\$17.27)	(\$14.34)	(\$12.33)	(\$12.05)	(\$12.62)	(\$13.40)	(\$137.66)	(\$82.01)	(\$219.67)	(\$22.94)	(\$13.67)	(\$18.31)
33	Percent Change			-48.2%	-48.4%	-48.4%	-48.4%	-48.4%	-48.4%	-51.4%	-50.9%	-50.5%	-50.4%	-50.6%	-50.8%	-48.4%	-50.8%	-49.2%	-48.4%	-50.8%	-49.2%
34	GAF Variance			(\$0.89)	(\$1.17)	(\$1.26)	(\$1.36)	(\$1.30)	(\$1.22)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$7.20)	\$0.00	(\$7.20)	(\$1.20)	\$0.00	(\$0.60)
35	Percent Variance			-2.4%	-2.5%	-2.5%	-2.6%	-2.6%	-2.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-2.5%	0.0%	-1.6%	-2.5%	0.0%	-1.6%
36	GAF + LDAF Variance			(\$1.56)	(\$2.07)	(\$2.23)	(\$2.41)	(\$2.30)	(\$2.16)	(\$6.31)	(\$4.99)	(\$4.08)	(\$3.96)	(\$4.21)	(\$4.56)	(\$12.73)	(\$28.11)	(\$40.84)	(\$2.12)	(\$4.69)	(\$3.40)
37	Percent Variance			-4.2%	-4.5%	-4.5%	-4.6%	-4.5%	-4.5%	-18.8%	-17.7%	-16.7%	-16.6%	-16.9%	-17.3%	-4.5%	-17.4%	-9.2%	-4.5%	-17.4%	-9.2%

Monthly Bill Impact for an Average Residential Heating Customer R-3																				
Legacy Boston Territory																				
Line No.	Description	Line on Bill	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Total Peak	Total Off-Peak	Total Annual	Average Peak	Average Off-Peak	Average Annual
1	Average Monthly Use Customer - therms		53	101	132	147	123	83	43	22	17	15	17	20	638	134	772	106	22	64
Current Rates (November 2025 - October 2026)																				
2	Customer Charge	Minimum Charge	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00						
3	Distribution Rate	Delivery	\$0.8945	\$0.8945	\$0.8945	\$0.8945	\$0.8945	\$0.8945	\$0.5032	\$0.5032	\$0.5032	\$0.5032	\$0.5032	\$0.5032						
4	Revenue Decoupling Adjustment Factor (RDAF)	Delivery	\$0.0599	\$0.0599	\$0.0599	\$0.0599	\$0.0599	\$0.0599	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)						
5	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719						
6	Total LDAF - Other	Dist Adj - Other	\$0.2853	\$0.2853	\$0.2853	\$0.2853	\$0.2853	\$0.2853	\$0.7297	\$0.7297	\$0.7297	\$0.7297	\$0.7297	\$0.7297						
7	Total GAF	Supply Cost	\$1.0486	\$1.0486	\$1.0486	\$1.0486	\$1.0486	\$1.0486	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
8	Customer Charge	Minimum Charge	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$72.00	\$72.00	\$144.00	\$12.00	\$12.00	\$12.00
9	Distribution Rate	Delivery	\$46.99	\$90.18	\$118.17	\$131.43	\$109.87	\$73.97	\$21.51	\$11.15	\$8.43	\$7.70	\$8.43	\$10.26	\$570.61	\$67.48	\$638.09	\$95.10	\$11.25	\$53.17
10	Revenue Decoupling Adjustment Factor (RDAF)	Delivery	\$3.15	\$6.04	\$7.91	\$8.80	\$7.36	\$4.95	(\$0.28)	(\$0.15)	(\$0.11)	(\$0.10)	(\$0.11)	(\$0.13)	\$38.21	(\$0.88)	\$37.33	\$6.37	(\$0.15)	\$3.11
11	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$14.28	\$27.41	\$35.92	\$39.95	\$33.40	\$22.49	\$11.62	\$6.03	\$4.56	\$4.16	\$4.55	\$5.55	\$173.45	\$36.47	\$209.92	\$28.91	\$6.08	\$17.49
12	Total LDAF - Other	Dist Adj - Other	\$14.99	\$28.76	\$37.69	\$41.92	\$35.04	\$23.59	\$31.20	\$16.17	\$12.23	\$11.16	\$12.22	\$14.88	\$181.99	\$97.86	\$279.85	\$30.33	\$16.31	\$23.32
13	Total GAF	Supply Cost	\$55.09	\$105.72	\$138.53	\$154.07	\$128.80	\$86.72	\$17.22	\$8.93	\$6.75	\$6.16	\$6.75	\$8.22	\$668.93	\$54.03	\$722.96	\$111.49	\$9.01	\$60.25
14	Total Bill		\$146.50	\$270.11	\$350.22	\$388.17	\$326.47	\$223.72	\$93.27	\$54.13	\$43.86	\$41.08	\$43.84	\$50.78	\$1,705.19	\$326.96	\$2,032.15	\$284.20	\$54.49	\$169.35
Proposed Rates November 2026																				
15	Customer Charge	Minimum Charge	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00						
16	Distribution Rate	Delivery	\$0.8945	\$0.8945	\$0.8945	\$0.8945	\$0.8945	\$0.8945	\$0.5032	\$0.5032	\$0.5032	\$0.5032	\$0.5032	\$0.5032						
17	Revenue Decoupling Adjustment Factor (RDAF)	Delivery	\$0.0044	\$0.0044	\$0.0044	\$0.0044	\$0.0044	\$0.0044	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)						
18	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080						
19	Total LDAF - Other	Dist Adj - Other	\$0.3729	\$0.3729	\$0.3729	\$0.3729	\$0.3729	\$0.3729	\$0.3729	\$0.3729	\$0.3729	\$0.3729	\$0.3729	\$0.3729						
20	Total GAF	Supply Cost	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
21	Customer Charge	Minimum Charge	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$72.00	\$72.00	\$144.00	\$12.00	\$12.00	\$12.00
22	Distribution Rate	Delivery	\$46.99	\$90.18	\$118.17	\$131.43	\$109.87	\$73.97	\$21.51	\$11.15	\$8.43	\$7.70	\$8.43	\$10.26	\$570.61	\$67.48	\$638.09	\$95.10	\$11.25	\$53.17
23	Revenue Decoupling Adjustment Factor (RDAF)	Delivery	\$0.23	\$0.44	\$0.58	\$0.65	\$0.54	\$0.36	(\$0.28)	(\$0.15)	(\$0.11)	(\$0.10)	(\$0.11)	(\$0.13)	\$2.80	(\$0.88)	\$1.92	\$0.47	(\$0.15)	\$0.16
24	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$16.18	\$31.05	\$40.69	\$45.26	\$37.83	\$25.47	\$13.17	\$6.83	\$5.16	\$4.71	\$5.16	\$6.28	\$196.48	\$41.31	\$237.79	\$32.75	\$6.89	\$19.82
25	Total LDAF - Other	Dist Adj - Other	\$19.59	\$37.59	\$49.26	\$54.79	\$45.80	\$30.84	\$15.94	\$8.27	\$6.25	\$5.70	\$6.25	\$7.61	\$237.87	\$50.02	\$287.89	\$39.65	\$8.34	\$23.99
26	Total GAF	Supply Cost	\$51.53	\$98.89	\$129.58	\$144.13	\$120.48	\$81.12	\$17.22	\$8.93	\$6.75	\$6.16	\$6.75	\$8.22	\$625.73	\$54.03	\$679.76	\$104.29	\$9.01	\$56.65
27	Total Bill		\$146.52	\$270.15	\$350.28	\$388.26	\$326.52	\$223.76	\$79.56	\$47.03	\$38.48	\$36.17	\$38.48	\$44.24	\$1,705.49	\$283.96	\$1,989.45	\$284.25	\$47.33	\$165.79
Proposed Rates November 2026 Bill Impacts																				
28	Total Bill Change		\$0.02	\$0.04	\$0.06	\$0.09	\$0.05	\$0.04	(\$13.71)	(\$7.10)	(\$5.38)	(\$4.91)	(\$5.36)	(\$6.54)	\$0.30	(\$43.00)	(\$42.70)	\$0.05	(\$7.17)	(\$3.56)
29	Percent Change		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-14.7%	-13.1%	-12.3%	-12.0%	-12.2%	-12.9%	0.0%	-13.2%	-2.1%	0.0%	-13.2%	-2.1%
30	GAF Variance		(\$3.56)	(\$6.83)	(\$8.95)	(\$9.94)	(\$8.32)	(\$5.60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$43.20)	\$0.00	(\$43.20)	(\$7.20)	\$0.00	(\$3.60)
31	Percent Variance		-2.4%	-2.5%	-2.6%	-2.6%	-2.5%	-2.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-2.5%	0.0%	-2.1%	-2.5%	0.0%	-2.1%
32	GAF + LDAF Variance		\$2.94	\$5.64	\$7.39	\$8.24	\$6.87	\$4.63	(\$13.71)	(\$7.10)	(\$5.38)	(\$4.91)	(\$5.36)	(\$6.54)	\$35.71	(\$43.00)	(\$7.29)	\$5.95	(\$7.17)	(\$0.61)
33	Percent Variance		2.0%	2.1%	2.1%	2.1%	2.1%	2.1%	-14.7%	-13.1%	-12.3%	-12.0%	-12.2%	-12.9%	2.1%	-13.2%	-0.4%	2.1%	-13.2%	-0.4%

Monthly Bill Impact for an Average Residential Heating Customer R-3																					
Line No.	Legacy Colonial Territory	Description	Line on Bill	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Total Peak	Total Off-Peak	Total Annual	Average Peak	Average Off-Peak	Average Annual
1	Average Monthly Use Customer - therms			53	101	132	147	123	83	43	22	17	15	17	20	638	134	772	106	22	64
Current Rates (November 2025 - October 2026)																					
2	Customer Charge	Minimum Charge		\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00						
3	Distribution Rate	Delivery		\$0.8945	\$0.8945	\$0.8945	\$0.8945	\$0.8945	\$0.8945	\$0.5032	\$0.5032	\$0.5032	\$0.5032	\$0.5032	\$0.5032						
4	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$0.0599	\$0.0599	\$0.0599	\$0.0599	\$0.0599	\$0.0599	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)						
5	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719						
6	Total LDAF - Other	Dist Adj - Other		\$0.1482	\$0.1482	\$0.1482	\$0.1482	\$0.1482	\$0.1482	\$0.5560	\$0.5560	\$0.5560	\$0.5560	\$0.5560	\$0.5560						
7	Total GAF	Supply Cost		\$1.0486	\$1.0486	\$1.0486	\$1.0486	\$1.0486	\$1.0486	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
8	Customer Charge	Minimum Charge		\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$72.00	\$72.00	\$144.00	\$12.00	\$12.00	\$12.00
9	Distribution Rate	Delivery		\$46.99	\$90.18	\$118.17	\$131.43	\$109.87	\$73.97	\$21.51	\$11.15	\$8.43	\$7.70	\$8.43	\$10.26	\$570.61	\$67.48	\$638.09	\$95.10	\$11.25	\$53.17
10	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$3.15	\$6.04	\$7.91	\$8.80	\$7.36	\$4.95	(\$0.28)	(\$0.15)	(\$0.11)	(\$0.10)	(\$0.11)	(\$0.13)	\$38.21	(\$0.88)	\$37.33	\$6.37	(\$0.15)	\$3.11
11	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$14.28	\$27.41	\$35.92	\$39.95	\$33.40	\$22.49	\$11.62	\$6.03	\$4.56	\$4.16	\$4.55	\$5.55	\$173.45	\$36.47	\$209.92	\$28.91	\$6.08	\$17.49
12	Total LDAF - Other	Dist Adj - Other		\$7.79	\$14.94	\$19.58	\$21.78	\$18.20	\$12.26	\$23.77	\$12.32	\$9.32	\$8.50	\$9.31	\$11.34	\$94.55	\$74.56	\$169.11	\$15.76	\$12.43	\$14.09
13	Total GAF	Supply Cost		\$55.09	\$105.72	\$138.53	\$154.07	\$128.80	\$86.72	\$17.22	\$8.93	\$6.75	\$6.16	\$6.75	\$8.22	\$668.93	\$54.03	\$722.96	\$111.49	\$9.01	\$60.25
14	Total Bill			\$139.30	\$256.29	\$332.11	\$368.03	\$309.63	\$212.39	\$85.84	\$50.28	\$40.95	\$38.42	\$40.93	\$47.24	\$1,617.75	\$303.66	\$1,921.41	\$269.63	\$50.61	\$160.12
Proposed Rates November 2026																					
15	Customer Charge	Minimum Charge		\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00						
16	Distribution Rate	Delivery		\$0.8945	\$0.8945	\$0.8945	\$0.8945	\$0.8945	\$0.8945	\$0.5032	\$0.5032	\$0.5032	\$0.5032	\$0.5032	\$0.5032						
17	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$0.0044	\$0.0044	\$0.0044	\$0.0044	\$0.0044	\$0.0044	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)						
18	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080						
19	Total LDAF - Other	Dist Adj - Other		\$0.1959	\$0.1959	\$0.1959	\$0.1959	\$0.1959	\$0.1959	\$0.1959	\$0.1959	\$0.1959	\$0.1959	\$0.1959	\$0.1959						
20	Total GAF	Supply Cost		\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
21	Customer Charge	Minimum Charge		\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$72.00	\$72.00	\$144.00	\$12.00	\$12.00	\$12.00
22	Distribution Rate	Delivery		\$46.99	\$90.18	\$118.17	\$131.43	\$109.87	\$73.97	\$21.51	\$11.15	\$8.43	\$7.70	\$8.43	\$10.26	\$570.61	\$67.48	\$638.09	\$95.10	\$11.25	\$53.17
23	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$0.23	\$0.44	\$0.58	\$0.65	\$0.54	\$0.36	(\$0.28)	(\$0.15)	(\$0.11)	(\$0.10)	(\$0.11)	(\$0.13)	\$2.80	(\$0.88)	\$1.92	\$0.47	(\$0.15)	\$0.16
24	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$16.18	\$31.05	\$40.69	\$45.26	\$37.83	\$25.47	\$13.17	\$6.83	\$5.16	\$4.71	\$5.16	\$6.28	\$196.48	\$41.31	\$237.79	\$32.75	\$6.89	\$19.82
25	Total LDAF - Other	Dist Adj - Other		\$10.29	\$19.75	\$25.88	\$28.78	\$24.06	\$16.20	\$8.38	\$4.34	\$3.28	\$3.00	\$3.28	\$4.00	\$124.96	\$26.28	\$151.24	\$20.83	\$4.38	\$12.60
26	Total GAF	Supply Cost		\$51.53	\$98.89	\$129.58	\$144.13	\$120.48	\$81.12	\$17.22	\$8.93	\$6.75	\$6.16	\$6.75	\$8.22	\$625.73	\$54.03	\$679.76	\$104.29	\$9.01	\$56.65
27	Total Bill			\$137.22	\$252.31	\$326.90	\$362.25	\$304.78	\$209.12	\$72.00	\$43.10	\$35.51	\$33.47	\$35.51	\$40.63	\$1,592.58	\$260.22	\$1,852.80	\$265.43	\$43.37	\$154.40
Proposed Rates November 2026 Bill Impacts																					
28	Total Bill Change			(\$2.08)	(\$3.98)	(\$5.21)	(\$5.78)	(\$4.85)	(\$3.27)	(\$13.84)	(\$7.18)	(\$5.44)	(\$4.95)	(\$5.42)	(\$6.61)	(\$25.17)	(\$43.44)	(\$68.61)	(\$4.19)	(\$7.24)	(\$5.72)
29	Percent Change			-1.5%	-1.6%	-1.6%	-1.6%	-1.6%	-1.5%	-16.1%	-14.3%	-13.3%	-12.9%	-13.2%	-14.0%	-1.6%	-14.3%	-3.6%	-1.6%	-14.3%	-3.6%
30	GAF Variance			(\$3.56)	(\$6.83)	(\$8.95)	(\$9.94)	(\$8.32)	(\$5.60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$43.20)	\$0.00	(\$43.20)	(\$7.20)	\$0.00	(\$3.60)
31	Percent Variance			-2.6%	-2.7%	-2.7%	-2.7%	-2.7%	-2.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-2.7%	0.0%	-2.2%	-2.7%	0.0%	-2.2%
32	GAF + LDAF Variance			\$0.84	\$1.62	\$2.12	\$2.37	\$1.97	\$1.32	(\$13.84)	(\$7.18)	(\$5.44)	(\$4.95)	(\$5.42)	(\$6.61)	\$10.24	(\$43.44)	(\$33.20)	\$1.71	(\$7.24)	(\$2.77)
33	Percent Variance			0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	-16.1%	-14.3%	-13.3%	-12.9%	-13.2%	-14.0%	0.6%	-14.3%	-1.7%	0.6%	-14.3%	-1.7%

Monthly Bill Impact for an Average Residential Heating Customer (Assistance) R-4																				
Legacy Boston Territory																				
Line No.	Description	Line on Bill	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Total Peak	Total Off-Peak	Total Annual	Average Peak	Average Off-Peak	Average Annual
1	Average Monthly Use Customer - therms		51	96	127	143	120	85	46	23	18	16	17	21	622	140	762	104	23	64
Current Rates (November 2025 - October 2026)																				
2	Customer Charge	Minimum Charge	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00						
3	Distribution Rate	Delivery	\$0.8945	\$0.8945	\$0.8945	\$0.8945	\$0.8945	\$0.8945	\$0.5032	\$0.5032	\$0.5032	\$0.5032	\$0.5032	\$0.5032						
4	Revenue Decoupling Adjustment Factor (RDAF)	Delivery	\$0.0599	\$0.0599	\$0.0599	\$0.0599	\$0.0599	\$0.0599	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)						
5	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719						
6	Total LDAF - Other	Dist Adj - Other	\$0.2853	\$0.2853	\$0.2853	\$0.2853	\$0.2853	\$0.2853	\$0.7297	\$0.7297	\$0.7297	\$0.7297	\$0.7297	\$0.7297						
7	Total GAF	Supply Cost	\$1.0486	\$1.0486	\$1.0486	\$1.0486	\$1.0486	\$1.0486	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
8	Income-Eligible Tiered Discount (Avg. Discount)	Income-Eligible Disco	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%						
9	Customer Charge	Minimum Charge	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$72.00	\$72.00	\$144.00	\$12.00	\$12.00	\$12.00
10	Distribution Rate	Delivery	\$46.06	\$85.72	\$113.27	\$128.06	\$107.64	\$75.71	\$23.01	\$11.52	\$8.84	\$8.08	\$8.50	\$10.45	\$556.46	\$70.40	\$626.86	\$92.74	\$11.73	\$52.24
11	Revenue Decoupling Adjustment Factor (RDAF)	Delivery	\$3.08	\$5.74	\$7.59	\$8.58	\$7.21	\$5.07	(\$0.30)	(\$0.15)	(\$0.12)	(\$0.11)	(\$0.11)	(\$0.14)	\$37.27	(\$0.93)	\$36.34	\$6.21	(\$0.16)	\$3.03
12	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$14.00	\$26.06	\$34.43	\$38.93	\$32.72	\$23.01	\$12.43	\$6.23	\$4.78	\$4.37	\$4.59	\$5.65	\$169.15	\$38.05	\$207.20	\$28.19	\$6.34	\$17.27
13	Total LDAF - Other	Dist Adj - Other	\$14.69	\$27.34	\$36.13	\$40.85	\$34.33	\$24.15	\$33.37	\$16.71	\$12.82	\$11.72	\$12.33	\$15.15	\$177.49	\$102.10	\$279.59	\$29.58	\$17.02	\$23.30
14	Total GAF	Supply Cost	\$54.00	\$100.49	\$132.79	\$150.12	\$126.18	\$88.75	\$18.43	\$9.23	\$7.08	\$6.47	\$6.81	\$8.37	\$652.33	\$56.39	\$708.72	\$108.72	\$9.40	\$59.06
15	Income-Eligible Tiered Discount (Avg. Discount)	Income-Eligible Disco	(\$35.96)	(\$64.34)	(\$84.05)	(\$94.64)	(\$80.02)	(\$57.17)	(\$24.74)	(\$13.89)	(\$11.35)	(\$10.63)	(\$11.03)	(\$12.87)	(\$416.18)	(\$84.51)	(\$500.69)	(\$69.36)	(\$14.09)	(\$41.72)
16	Total Bill		\$107.87	\$193.01	\$252.16	\$283.90	\$240.06	\$171.52	\$74.20	\$41.65	\$34.05	\$31.90	\$33.09	\$38.61	\$1,248.52	\$253.50	\$1,502.02	\$208.09	\$42.25	\$125.17
Proposed Rates November 2026																				
17	Customer Charge	Minimum Charge	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00						
18	Distribution Rate	Delivery	\$0.8945	\$0.8945	\$0.8945	\$0.8945	\$0.8945	\$0.8945	\$0.5032	\$0.5032	\$0.5032	\$0.5032	\$0.5032	\$0.5032						
19	Revenue Decoupling Adjustment Factor (RDAF)	Delivery	\$0.0044	\$0.0044	\$0.0044	\$0.0044	\$0.0044	\$0.0044	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)						
20	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080						
21	Total LDAF - Other	Dist Adj - Other	\$0.2372	\$0.2372	\$0.2372	\$0.2372	\$0.2372	\$0.2372	\$0.2372	\$0.2372	\$0.2372	\$0.2372	\$0.2372	\$0.2372						
22	Total GAF	Supply Cost	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
23	Income-Eligible Tiered Discount (Avg. Discount)	Income-Eligible Disco	55%	55%	55%	55%	55%	55%	53%	53%	53%	53%	53%	53%						
24	Customer Charge	Minimum Charge	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$72.00	\$72.00	\$144.00	\$12.00	\$12.00	\$12.00
25	Distribution Rate	Delivery	\$46.06	\$85.72	\$113.27	\$128.06	\$107.64	\$75.71	\$23.01	\$11.52	\$8.84	\$8.08	\$8.50	\$10.45	\$556.46	\$70.40	\$626.86	\$92.74	\$11.73	\$52.24
26	Revenue Decoupling Adjustment Factor (RDAF)	Delivery	\$0.23	\$0.42	\$0.56	\$0.63	\$0.53	\$0.37	(\$0.30)	(\$0.15)	(\$0.12)	(\$0.11)	(\$0.11)	(\$0.14)	\$2.74	(\$0.93)	\$1.81	\$0.46	(\$0.16)	\$0.15
27	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$15.86	\$29.52	\$39.00	\$44.09	\$37.06	\$26.07	\$14.09	\$7.05	\$5.41	\$4.95	\$5.20	\$6.40	\$191.60	\$43.10	\$234.70	\$31.93	\$7.18	\$19.56
28	Total LDAF - Other	Dist Adj - Other	\$12.21	\$22.73	\$30.04	\$33.96	\$28.54	\$20.08	\$10.85	\$5.43	\$4.17	\$3.81	\$4.01	\$4.93	\$147.56	\$33.20	\$180.76	\$24.59	\$5.53	\$15.06
29	Total GAF	Supply Cost	\$50.51	\$94.01	\$124.21	\$140.43	\$118.03	\$83.02	\$18.43	\$9.23	\$7.08	\$6.47	\$6.81	\$8.37	\$610.21	\$56.39	\$666.60	\$101.70	\$9.40	\$55.55
30	Income-Eligible Tiered Discount (Avg. Discount)	Income-Eligible Disco	(\$75.46)	(\$134.74)	(\$175.91)	(\$198.02)	(\$167.49)	(\$119.77)	(\$41.71)	(\$24.08)	(\$19.97)	(\$18.80)	(\$19.45)	(\$22.44)	(\$871.39)	(\$146.45)	(\$1,017.84)	(\$145.23)	(\$24.41)	(\$84.82)
31	Total Bill		\$61.41	\$109.66	\$143.17	\$161.15	\$136.31	\$97.48	\$36.37	\$21.00	\$17.41	\$16.40	\$16.96	\$19.57	\$709.18	\$127.71	\$836.89	\$118.20	\$21.29	\$69.74
Proposed Rates November 2026 Bill Impacts																				
32	Total Bill Change		(\$46.46)	(\$83.35)	(\$108.99)	(\$122.75)	(\$103.75)	(\$74.04)	(\$37.83)	(\$20.65)	(\$16.64)	(\$15.50)	(\$16.13)	(\$19.04)	(\$539.34)	(\$125.79)	(\$665.13)	(\$89.89)	(\$20.97)	(\$55.43)
33	Percent Change		-43.1%	-43.2%	-43.2%	-43.2%	-43.2%	-43.2%	-51.0%	-49.6%	-48.9%	-48.6%	-48.7%	-49.3%	-43.2%	-49.6%	-44.3%	-43.2%	-49.6%	-44.3%
34	GAF Variance		(\$3.49)	(\$6.48)	(\$8.58)	(\$9.69)	(\$8.15)	(\$5.73)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$42.12)	\$0.00	(\$42.12)	(\$7.02)	\$0.00	(\$3.51)
35	Percent Variance		-3.2%	-3.4%	-3.4%	-3.4%	-3.4%	-3.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-3.4%	0.0%	-2.8%	-3.4%	0.0%	-2.8%
36	GAF + LDAF Variance		(\$4.11)	(\$7.63)	(\$10.10)	(\$11.42)	(\$9.60)	(\$6.74)	(\$20.86)	(\$10.46)	(\$8.02)	(\$7.33)	(\$7.71)	(\$9.47)	(\$49.60)	(\$63.85)	(\$113.45)	(\$8.27)	(\$10.64)	(\$9.45)
37	Percent Variance		-3.8%	-4.0%	-4.0%	-4.0%	-4.0%	-3.9%	-28.1%	-25.1%	-23.6%	-23.0%	-23.3%	-24.5%	-4.0%	-25.2%	-7.6%	-4.0%	-25.2%	-7.6%

Monthly Bill Impact for an Average Residential Heating Customer (Assistance) R-4																					
Line No.	Legacy Colonial Territory	Description	Line on Bill	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Total Peak	Total Off-Peak	Total Annual	Average Peak	Average Off-Peak	Average Annual
1	Average Monthly Use Customer - therms			51	96	127	143	120	85	46	23	18	16	17	21	622	140	762	104	23	64
Current Rates (November 2025 - October 2026)																					
2	Customer Charge	Minimum Charge		\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00						
3	Distribution Rate	Delivery		\$0.8945	\$0.8945	\$0.8945	\$0.8945	\$0.8945	\$0.8945	\$0.5032	\$0.5032	\$0.5032	\$0.5032	\$0.5032	\$0.5032						
4	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$0.0599	\$0.0599	\$0.0599	\$0.0599	\$0.0599	\$0.0599	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)						
5	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719						
6	Total LDAF - Other	Dist Adj - Other		\$0.1482	\$0.1482	\$0.1482	\$0.1482	\$0.1482	\$0.1482	\$0.5560	\$0.5560	\$0.5560	\$0.5560	\$0.5560	\$0.5560						
7	Total GAF	Supply Cost		\$1.0486	\$1.0486	\$1.0486	\$1.0486	\$1.0486	\$1.0486	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
8	Income-Eligible Tiered Discount (Avg. Discount)	Income-Eligible Disco		25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%						
9	Customer Charge	Minimum Charge		\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$72.00	\$72.00	\$144.00	\$12.00	\$12.00	\$12.00
10	Distribution Rate	Delivery		\$46.06	\$85.72	\$113.27	\$128.06	\$107.64	\$75.71	\$23.01	\$11.52	\$8.84	\$8.08	\$8.50	\$10.45	\$556.46	\$70.40	\$626.86	\$92.74	\$11.73	\$52.24
11	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$3.08	\$5.74	\$7.59	\$8.58	\$7.21	\$5.07	(\$0.30)	(\$0.15)	(\$0.12)	(\$0.11)	(\$0.11)	(\$0.14)	\$37.27	(\$0.93)	\$36.34	\$6.21	(\$0.16)	\$3.03
12	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$14.00	\$26.06	\$34.43	\$38.93	\$32.72	\$23.01	\$12.43	\$6.23	\$4.78	\$4.37	\$4.59	\$5.65	\$169.15	\$38.05	\$207.20	\$28.19	\$6.34	\$17.27
13	Total LDAF - Other	Dist Adj - Other		\$7.63	\$14.20	\$18.77	\$21.22	\$17.83	\$12.54	\$25.43	\$12.73	\$9.77	\$8.93	\$9.39	\$11.55	\$92.19	\$77.80	\$169.99	\$15.37	\$12.97	\$14.17
14	Total GAF	Supply Cost		\$54.00	\$100.49	\$132.79	\$150.12	\$126.18	\$88.75	\$18.43	\$9.23	\$7.08	\$6.47	\$6.81	\$8.37	\$652.33	\$56.39	\$708.72	\$108.72	\$9.40	\$59.06
15	Income-Eligible Tiered Discount (Avg. Discount)	Income-Eligible Disco		(\$34.19)	(\$61.05)	(\$79.71)	(\$89.73)	(\$75.90)	(\$54.27)	(\$22.75)	(\$12.89)	(\$10.59)	(\$9.94)	(\$10.30)	(\$11.97)	(\$394.85)	(\$78.44)	(\$473.29)	(\$65.81)	(\$13.07)	(\$39.44)
16	Total Bill			\$102.58	\$183.16	\$239.14	\$269.18	\$227.68	\$162.81	\$68.25	\$38.67	\$31.76	\$29.80	\$30.88	\$35.91	\$1,184.55	\$235.27	\$1,419.82	\$197.43	\$39.21	\$118.32
Proposed Rates November 2026																					
17	Customer Charge	Minimum Charge		\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00						
18	Distribution Rate	Delivery		\$0.8945	\$0.8945	\$0.8945	\$0.8945	\$0.8945	\$0.8945	\$0.5032	\$0.5032	\$0.5032	\$0.5032	\$0.5032	\$0.5032						
19	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$0.0044	\$0.0044	\$0.0044	\$0.0044	\$0.0044	\$0.0044	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)						
20	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080						
21	Total LDAF - Other	Dist Adj - Other		\$0.0602	\$0.0602	\$0.0602	\$0.0602	\$0.0602	\$0.0602	\$0.0602	\$0.0602	\$0.0602	\$0.0602	\$0.0602	\$0.0602						
22	Total GAF	Supply Cost		\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
23	Income-Eligible Tiered Discount (Avg. Discount)	Income-Eligible Disco		55%	55%	55%	55%	55%	55%	53%	53%	53%	53%	53%	53%						
24	Customer Charge	Minimum Charge		\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$72.00	\$72.00	\$144.00	\$12.00	\$12.00	\$12.00
25	Distribution Rate	Delivery		\$46.06	\$85.72	\$113.27	\$128.06	\$107.64	\$75.71	\$23.01	\$11.52	\$8.84	\$8.08	\$8.50	\$10.45	\$556.46	\$70.40	\$626.86	\$92.74	\$11.73	\$52.24
26	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$0.23	\$0.42	\$0.56	\$0.63	\$0.53	\$0.37	(\$0.30)	(\$0.15)	(\$0.12)	(\$0.11)	(\$0.11)	(\$0.14)	\$2.74	(\$0.93)	\$1.81	\$0.46	(\$0.16)	\$0.15
27	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$15.86	\$29.52	\$39.00	\$44.09	\$37.06	\$26.07	\$14.09	\$7.05	\$5.41	\$4.95	\$5.20	\$6.40	\$191.60	\$43.10	\$234.70	\$31.93	\$7.18	\$19.56
28	Total LDAF - Other	Dist Adj - Other		\$3.10	\$5.77	\$7.62	\$8.62	\$7.24	\$5.10	\$2.75	\$1.38	\$1.06	\$0.97	\$1.02	\$1.25	\$37.45	\$8.43	\$45.88	\$6.24	\$1.41	\$3.82
29	Total GAF	Supply Cost		\$50.51	\$94.01	\$124.21	\$140.43	\$118.03	\$83.02	\$18.43	\$9.23	\$7.08	\$6.47	\$6.81	\$8.37	\$610.21	\$56.39	\$666.60	\$101.70	\$9.40	\$55.55
30	Income-Eligible Tiered Discount (Avg. Discount)	Income-Eligible Disco		(\$70.44)	(\$125.39)	(\$163.55)	(\$184.05)	(\$155.75)	(\$111.51)	(\$37.38)	(\$21.92)	(\$18.31)	(\$17.29)	(\$17.85)	(\$20.47)	(\$810.69)	(\$133.22)	(\$943.91)	(\$135.12)	(\$22.20)	(\$78.66)
31	Total Bill			\$57.32	\$102.05	\$133.11	\$149.78	\$126.75	\$90.76	\$32.60	\$19.11	\$15.96	\$15.07	\$15.57	\$17.86	\$659.77	\$116.17	\$775.94	\$109.96	\$19.36	\$64.66
Proposed Rates November 2026 Bill Impacts																					
32	Total Bill Change			(\$45.26)	(\$81.11)	(\$106.03)	(\$119.40)	(\$100.93)	(\$72.05)	(\$35.65)	(\$19.56)	(\$15.80)	(\$14.73)	(\$15.31)	(\$18.05)	(\$524.78)	(\$119.10)	(\$643.88)	(\$87.46)	(\$19.85)	(\$53.66)
33	Percent Change			-44.1%	-44.3%	-44.3%	-44.4%	-44.3%	-44.3%	-52.2%	-50.6%	-49.7%	-49.4%	-49.6%	-50.3%	-44.3%	-50.6%	-45.3%	-44.3%	-50.6%	-45.3%
34	GAF Variance			(\$3.49)	(\$6.48)	(\$8.58)	(\$9.69)	(\$8.15)	(\$5.73)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$42.12)	\$0.00	(\$42.12)	(\$7.02)	\$0.00	(\$3.51)
35	Percent Variance			-3.4%	-3.5%	-3.6%	-3.6%	-3.6%	-3.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-3.6%	0.0%	-3.0%	-3.6%	0.0%	-3.0%
36	GAF + LDAF Variance			(\$6.16)	(\$11.45)	(\$15.16)	(\$17.13)	(\$14.40)	(\$10.11)	(\$21.02)	(\$10.53)	(\$8.08)	(\$7.38)	(\$7.76)	(\$9.55)	(\$74.41)	(\$64.32)	(\$138.73)	(\$12.40)	(\$10.72)	(\$11.56)
37	Percent Variance			-6.0%	-6.3%	-6.3%	-6.4%	-6.3%	-6.2%	-30.8%	-27.2%	-25.4%	-24.8%	-25.1%	-26.6%	-6.3%	-27.3%	-9.8%	-6.3%	-27.3%	-9.8%

Monthly Bill Impact for an Average G-41B Customer G-41 Legacy Boston Territory																				
Line No.	Description	Line on Bill	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Total Peak	Total Off-Peak	Total Annual	Average Peak	Average Off-Peak	Average Annual
1	Average Monthly Use Customer - therms		70	158	216	257	208	138	63	23	15	13	13	19	1,048	146	1,194	175	24	99
Current Rates (November 2025 - October 2026)																				
2	Customer Charge	Minimum Charge	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00						
3	Distribution Rate	Delivery	\$0.6512	\$0.6512	\$0.6512	\$0.6512	\$0.6512	\$0.6512	\$0.5742	\$0.5742	\$0.5742	\$0.5742	\$0.5742	\$0.5742						
4	Revenue Decoupling Adjustment Factor (RDAF)	Delivery	\$0.0417	\$0.0417	\$0.0417	\$0.0417	\$0.0417	\$0.0417	(\$0.0055)	(\$0.0055)	(\$0.0055)	(\$0.0055)	(\$0.0055)	(\$0.0055)						
5	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653						
6	Total LDAF - Other	Dist Adj - Other	\$0.2638	\$0.2638	\$0.2638	\$0.2638	\$0.2638	\$0.2638	\$0.2984	\$0.2984	\$0.2984	\$0.2984	\$0.2984	\$0.2984						
7	Total GAF	Supply Cost	\$1.0486	\$1.0486	\$1.0486	\$1.0486	\$1.0486	\$1.0486	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
8	Customer Charge	Minimum Charge	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$156.00	\$156.00	\$312.00	\$26.00	\$26.00	\$26.00
9	Distribution Rate	Delivery	\$45.89	\$103.14	\$140.78	\$167.04	\$135.65	\$90.01	\$35.90	\$13.28	\$8.73	\$7.46	\$7.27	\$11.01	\$682.51	\$83.65	\$766.16	\$113.75	\$13.94	\$63.85
10	Revenue Decoupling Adjustment Factor (RDAF)	Delivery	\$2.94	\$6.60	\$9.02	\$10.70	\$8.69	\$5.76	(\$0.34)	(\$0.13)	(\$0.08)	(\$0.07)	(\$0.07)	(\$0.11)	\$43.71	(\$0.80)	\$42.91	\$7.29	(\$0.13)	\$3.58
11	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$11.65	\$26.18	\$35.74	\$42.40	\$34.43	\$22.85	\$10.34	\$3.82	\$2.51	\$2.15	\$2.09	\$3.17	\$173.25	\$24.08	\$197.33	\$28.88	\$4.01	\$16.44
12	Total LDAF - Other	Dist Adj - Other	\$18.59	\$41.78	\$57.03	\$67.67	\$54.95	\$36.46	\$18.66	\$6.90	\$4.54	\$3.87	\$3.78	\$5.72	\$276.48	\$43.47	\$319.95	\$46.08	\$7.25	\$26.66
13	Total GAF	Supply Cost	\$73.90	\$166.08	\$226.69	\$268.98	\$218.44	\$144.93	\$25.19	\$9.32	\$6.12	\$5.23	\$5.10	\$7.72	\$1,099.02	\$58.68	\$1,157.70	\$183.17	\$9.78	\$96.48
14	Total Bill		\$178.97	\$369.78	\$495.26	\$582.79	\$478.16	\$326.01	\$115.75	\$59.19	\$47.82	\$44.64	\$44.17	\$53.51	\$2,430.97	\$365.08	\$2,796.05	\$405.16	\$60.85	\$233.00
Proposed Rates November 2026																				
15	Customer Charge	Minimum Charge	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00						
16	Distribution Rate	Delivery	\$0.6512	\$0.6512	\$0.6512	\$0.6512	\$0.6512	\$0.6512	\$0.5742	\$0.5742	\$0.5742	\$0.5742	\$0.5742	\$0.5742						
17	Revenue Decoupling Adjustment Factor (RDAF)	Delivery	\$0.0032	\$0.0032	\$0.0032	\$0.0032	\$0.0032	\$0.0032	(\$0.0055)	(\$0.0055)	(\$0.0055)	(\$0.0055)	(\$0.0055)	(\$0.0055)						
18	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371						
19	Total LDAF - Other	Dist Adj - Other	\$0.3408	\$0.3408	\$0.3408	\$0.3408	\$0.3408	\$0.3408	\$0.3408	\$0.3408	\$0.3408	\$0.3408	\$0.3408	\$0.3408						
20	Total GAF	Supply Cost	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
21	Customer Charge	Minimum Charge	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$156.00	\$156.00	\$312.00	\$26.00	\$26.00	\$26.00
22	Distribution Rate	Delivery	\$45.89	\$103.14	\$140.78	\$167.04	\$135.65	\$90.01	\$35.90	\$13.28	\$8.73	\$7.46	\$7.27	\$11.01	\$682.51	\$83.65	\$766.16	\$113.75	\$13.94	\$63.85
23	Revenue Decoupling Adjustment Factor (RDAF)	Delivery	\$0.23	\$0.51	\$0.69	\$0.82	\$0.67	\$0.44	(\$0.34)	(\$0.13)	(\$0.08)	(\$0.07)	(\$0.07)	(\$0.11)	\$3.36	(\$0.80)	\$2.56	\$0.56	(\$0.13)	\$0.21
24	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$9.66	\$21.71	\$29.64	\$35.17	\$28.56	\$18.95	\$8.57	\$3.17	\$2.08	\$1.78	\$1.74	\$2.63	\$143.69	\$19.97	\$163.66	\$23.95	\$3.33	\$13.64
25	Total LDAF - Other	Dist Adj - Other	\$24.02	\$53.98	\$73.68	\$87.42	\$70.99	\$47.10	\$21.31	\$7.88	\$5.18	\$4.43	\$4.32	\$6.53	\$357.19	\$49.65	\$406.84	\$59.53	\$8.28	\$33.90
26	Total GAF	Supply Cost	\$69.12	\$155.36	\$212.06	\$251.61	\$204.33	\$135.58	\$25.19	\$9.32	\$6.12	\$5.23	\$5.10	\$7.72	\$1,028.06	\$58.68	\$1,086.74	\$171.34	\$9.78	\$90.56
27	Total Bill		\$174.92	\$360.70	\$482.85	\$568.06	\$466.20	\$318.08	\$116.63	\$59.52	\$48.03	\$44.83	\$44.36	\$53.78	\$2,370.81	\$367.15	\$2,737.96	\$395.14	\$61.19	\$228.16
Proposed Rates November 2026 Bill Impacts																				
28	Total Bill Change		(\$4.05)	(\$9.08)	(\$12.41)	(\$14.73)	(\$11.96)	(\$7.93)	\$0.88	\$0.33	\$0.21	\$0.19	\$0.19	\$0.27	(\$60.16)	\$2.07	(\$58.09)	(\$10.03)	\$0.34	(\$4.84)
29	Percent Change		-2.3%	-2.5%	-2.5%	-2.5%	-2.5%	-2.4%	0.8%	0.6%	0.4%	0.4%	0.4%	0.5%	-2.5%	0.6%	-2.1%	-2.5%	0.6%	-2.1%
30	GAF Variance		(\$4.78)	(\$10.72)	(\$14.63)	(\$17.37)	(\$14.11)	(\$9.35)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$70.96)	\$0.00	(\$70.96)	(\$11.83)	\$0.00	(\$5.91)
31	Percent Variance		-2.7%	-2.9%	-3.0%	-3.0%	-3.0%	-2.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-2.9%	0.0%	-2.5%	-2.9%	0.0%	-2.5%
32	GAF + LDAF Variance		(\$1.34)	(\$2.99)	(\$4.08)	(\$4.85)	(\$3.94)	(\$2.61)	\$0.88	\$0.33	\$0.21	\$0.19	\$0.19	\$0.27	(\$19.81)	\$2.07	(\$17.74)	(\$3.30)	\$0.35	(\$1.48)
33	Percent Variance		-0.7%	-0.8%	-0.8%	-0.8%	-0.8%	-0.8%	0.8%	0.6%	0.4%	0.4%	0.4%	0.5%	-0.8%	0.6%	-0.6%	-0.8%	0.6%	-0.6%

Monthly Bill Impact for an Average G-41C Customer G-41																					
Line No.	Legacy Colonial Territory	Description	Line on Bill	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Total Peak	Total Off-Peak	Total Annual	Average Peak	Average Off-Peak	Average Annual
1	Average Monthly Use Customer - therms			116	267	363	430	367	254	121	54	17	24	26	35	1,796	277	2,074	299	46	173
Current Rates (November 2025 - October 2026)																					
2	Customer Charge - Small Col	Minimum Charge		\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00						
3	Distribution Rate - Small Col	Delivery		\$0.6948	\$0.6948	\$0.6948	\$0.6948	\$0.6948	\$0.6948	\$0.6055	\$0.6055	\$0.6055	\$0.6055	\$0.6055	\$0.6055						
4	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$0.0417	\$0.0417	\$0.0417	\$0.0417	\$0.0417	\$0.0417	(\$0.0055)	(\$0.0055)	(\$0.0055)	(\$0.0055)	(\$0.0055)	(\$0.0055)						
5	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653						
6	Total LDAF - Other	Dist Adj - Other		\$0.1169	\$0.1169	\$0.1169	\$0.1169	\$0.1169	\$0.1169	\$0.1214	\$0.1214	\$0.1214	\$0.1214	\$0.1214	\$0.1214						
7	Total GAF	Supply Cost		\$1.0486	\$1.0486	\$1.0486	\$1.0486	\$1.0486	\$1.0486	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
8	Customer Charge - Small Col	Minimum Charge		\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$114.00	\$114.00	\$228.00	\$19.00	\$19.00	\$19.00
9	Distribution Rate - Small Col	Delivery		\$80.75	\$185.21	\$251.90	\$299.04	\$254.84	\$176.32	\$73.52	\$32.79	\$10.13	\$14.40	\$15.90	\$21.20	\$1,248.06	\$167.94	\$1,416.00	\$208.01	\$27.99	\$118.00
10	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$4.85	\$11.12	\$15.12	\$17.95	\$15.29	\$10.58	(\$0.67)	(\$0.30)	(\$0.09)	(\$0.13)	(\$0.14)	(\$0.19)	\$74.91	(\$1.52)	\$73.39	\$12.49	(\$0.25)	\$6.12
11	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$19.21	\$44.06	\$59.93	\$71.14	\$60.63	\$41.95	\$20.07	\$8.95	\$2.77	\$3.93	\$4.34	\$5.79	\$296.92	\$45.85	\$342.77	\$49.49	\$7.64	\$28.56
12	Total LDAF - Other	Dist Adj - Other		\$13.59	\$31.16	\$42.38	\$50.31	\$42.88	\$29.67	\$14.74	\$6.58	\$2.03	\$2.89	\$3.19	\$4.25	\$209.99	\$33.68	\$243.67	\$35.00	\$5.61	\$20.31
13	Total GAF	Supply Cost		\$121.87	\$279.51	\$380.17	\$451.32	\$384.61	\$266.10	\$48.92	\$21.82	\$6.74	\$9.58	\$10.58	\$14.11	\$1,883.58	\$111.75	\$1,995.33	\$313.93	\$18.63	\$166.28
14	Total Bill			\$259.27	\$570.06	\$768.50	\$908.76	\$777.25	\$543.62	\$175.58	\$88.84	\$40.58	\$49.67	\$52.87	\$64.16	\$3,827.46	\$471.70	\$4,299.16	\$637.91	\$78.62	\$358.26
Proposed Rates November 2026																					
15	Customer Charge - Small Col	Minimum Charge		\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00						
16	Distribution Rate - Small Col	Delivery		\$0.6948	\$0.6948	\$0.6948	\$0.6948	\$0.6948	\$0.6948	\$0.6055	\$0.6055	\$0.6055	\$0.6055	\$0.6055	\$0.6055						
17	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$0.0032	\$0.0032	\$0.0032	\$0.0032	\$0.0032	\$0.0032	(\$0.0055)	(\$0.0055)	(\$0.0055)	(\$0.0055)	(\$0.0055)	(\$0.0055)						
18	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371						
19	Total LDAF - Other	Dist Adj - Other		\$0.1612	\$0.1612	\$0.1612	\$0.1612	\$0.1612	\$0.1612	\$0.1612	\$0.1612	\$0.1612	\$0.1612	\$0.1612	\$0.1612						
20	Total GAF	Supply Cost		\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
21	Customer Charge - Small Col	Minimum Charge		\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$114.00	\$114.00	\$228.00	\$19.00	\$19.00	\$19.00
22	Distribution Rate - Small Col	Delivery		\$80.75	\$185.21	\$251.90	\$299.04	\$254.84	\$176.32	\$73.52	\$32.79	\$10.13	\$14.40	\$15.90	\$21.20	\$1,248.06	\$167.94	\$1,416.00	\$208.01	\$27.99	\$118.00
23	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$0.37	\$0.85	\$1.16	\$1.38	\$1.17	\$0.81	(\$0.67)	(\$0.30)	(\$0.09)	(\$0.13)	(\$0.14)	(\$0.19)	\$5.74	(\$1.52)	\$4.22	\$0.96	(\$0.25)	\$0.35
24	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$15.93	\$36.55	\$49.71	\$59.01	\$50.29	\$34.79	\$16.65	\$7.43	\$2.29	\$3.26	\$3.60	\$4.80	\$246.28	\$38.03	\$284.31	\$41.05	\$6.34	\$23.69
25	Total LDAF - Other	Dist Adj - Other		\$18.73	\$42.97	\$58.44	\$69.38	\$59.13	\$40.91	\$19.57	\$8.73	\$2.70	\$3.83	\$4.23	\$5.64	\$289.56	\$44.70	\$334.26	\$48.26	\$7.45	\$27.86
26	Total GAF	Supply Cost		\$114.00	\$261.47	\$355.63	\$422.18	\$359.78	\$248.92	\$48.92	\$21.82	\$6.74	\$9.58	\$10.58	\$14.11	\$1,761.98	\$111.75	\$1,873.73	\$293.66	\$18.63	\$156.14
27	Total Bill			\$248.78	\$546.05	\$735.84	\$869.99	\$744.21	\$520.75	\$176.99	\$89.47	\$40.77	\$49.94	\$53.17	\$64.56	\$3,665.62	\$474.90	\$4,140.52	\$610.94	\$79.15	\$345.04
Proposed Rates November 2026 Bill Impacts																					
28	Total Bill Change			(\$10.49)	(\$24.01)	(\$32.66)	(\$38.77)	(\$33.04)	(\$22.87)	\$1.41	\$0.63	\$0.19	\$0.27	\$0.30	\$0.40	(\$161.84)	\$3.20	(\$158.64)	(\$26.97)	\$0.53	(\$13.22)
29	Percent Change			-4.0%	-4.2%	-4.2%	-4.3%	-4.3%	-4.2%	0.8%	0.7%	0.5%	0.5%	0.6%	0.6%	-4.2%	0.7%	-3.7%	-4.2%	0.7%	-3.7%
30	GAF Variance			(\$7.87)	(\$18.04)	(\$24.54)	(\$29.14)	(\$24.83)	(\$17.18)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$121.60)	\$0.00	(\$121.60)	(\$20.27)	\$0.00	(\$10.13)
31	Percent Variance			-3.0%	-3.2%	-3.2%	-3.2%	-3.2%	-3.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-3.2%	0.0%	-2.8%	-3.2%	0.0%	-2.8%
32	GAF + LDAF Variance			(\$6.01)	(\$13.74)	(\$18.70)	(\$22.20)	(\$18.92)	(\$13.10)	\$1.41	\$0.63	\$0.19	\$0.27	\$0.30	\$0.40	(\$92.67)	\$3.20	(\$89.47)	(\$15.45)	\$0.53	(\$7.46)
33	Percent Variance			-2.3%	-2.4%	-2.4%	-2.4%	-2.4%	-2.4%	0.8%	0.7%	0.5%	0.5%	0.6%	0.6%	-2.4%	0.7%	-2.1%	-2.4%	0.7%	-2.1%

Monthly Bill Impact for an Average G-41E Customer G-41																					
Line No.	Former Essex Territory	Description	Line on Bill	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Total Peak	Total Off-Peak	Total Annual	Average Peak	Average Off-Peak	Average Annual
1	Average Monthly Use Customer - therms			182	358	463	498	429	252	114	58	43	23	33	58	2,182	328	2,510	364	55	209
Current Rates (November 2025 - October 2026)																					
2	Customer Charge	Minimum Charge		\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00						
3	Distribution Rate	Delivery		\$0.6512	\$0.6512	\$0.6512	\$0.6512	\$0.6512	\$0.6512	\$0.5742	\$0.5742	\$0.5742	\$0.5742	\$0.5742	\$0.5742						
4	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$0.0417	\$0.0417	\$0.0417	\$0.0417	\$0.0417	\$0.0417	(\$0.0055)	(\$0.0055)	(\$0.0055)	(\$0.0055)	(\$0.0055)	(\$0.0055)						
5	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653						
6	Total LDAF - Other	Dist Adj - Other		\$0.2638	\$0.2638	\$0.2638	\$0.2638	\$0.2638	\$0.2638	\$0.2984	\$0.2984	\$0.2984	\$0.2984	\$0.2984	\$0.2984						
7	Total GAF	Supply Cost		\$1.0486	\$1.0486	\$1.0486	\$1.0486	\$1.0486	\$1.0486	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
8	Customer Charge	Minimum Charge		\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$156.00	\$156.00	\$312.00	\$26.00	\$26.00	\$26.00
9	Distribution Rate	Delivery		\$118.75	\$233.22	\$301.47	\$324.58	\$279.07	\$163.80	\$65.27	\$33.11	\$24.63	\$13.02	\$18.91	\$33.53	\$1,420.89	\$188.47	\$1,609.36	\$236.82	\$31.41	\$134.11
10	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$7.60	\$14.93	\$19.30	\$20.78	\$17.87	\$10.49	(\$0.63)	(\$0.32)	(\$0.24)	(\$0.12)	(\$0.18)	(\$0.32)	\$90.97	(\$1.81)	\$89.16	\$15.16	(\$0.30)	\$7.43
11	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$30.14	\$59.20	\$76.52	\$82.39	\$70.84	\$41.58	\$18.79	\$9.53	\$7.09	\$3.75	\$5.44	\$9.65	\$360.67	\$54.25	\$414.92	\$60.11	\$9.04	\$34.58
12	Total LDAF - Other	Dist Adj - Other		\$48.11	\$94.48	\$122.12	\$131.49	\$113.05	\$66.35	\$33.92	\$17.21	\$12.80	\$6.77	\$9.83	\$17.42	\$575.60	\$97.95	\$673.55	\$95.93	\$16.33	\$56.13
13	Total GAF	Supply Cost		\$191.23	\$375.55	\$485.44	\$522.65	\$449.38	\$263.75	\$45.80	\$23.23	\$17.28	\$9.14	\$13.27	\$23.53	\$2,288.00	\$132.25	\$2,420.25	\$381.33	\$22.04	\$201.69
14	Total Bill			\$421.83	\$803.38	\$1,030.85	\$1,107.89	\$956.21	\$571.97	\$189.15	\$108.76	\$87.56	\$58.56	\$73.27	\$109.81	\$4,892.13	\$627.11	\$5,519.24	\$815.36	\$104.52	\$459.94
Proposed Rates November 2026																					
15	Customer Charge	Minimum Charge		\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00						
16	Distribution Rate	Delivery		\$0.6512	\$0.6512	\$0.6512	\$0.6512	\$0.6512	\$0.6512	\$0.5742	\$0.5742	\$0.5742	\$0.5742	\$0.5742	\$0.5742						
17	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$0.0032	\$0.0032	\$0.0032	\$0.0032	\$0.0032	\$0.0032	(\$0.0055)	(\$0.0055)	(\$0.0055)	(\$0.0055)	(\$0.0055)	(\$0.0055)						
18	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371						
19	Total LDAF - Other	Dist Adj - Other		\$0.3408	\$0.3408	\$0.3408	\$0.3408	\$0.3408	\$0.3408	\$0.3408	\$0.3408	\$0.3408	\$0.3408	\$0.3408	\$0.3408						
20	Total GAF	Supply Cost		\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
21	Customer Charge	Minimum Charge		\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$156.00	\$156.00	\$312.00	\$26.00	\$26.00	\$26.00
22	Distribution Rate	Delivery		\$118.75	\$233.22	\$301.47	\$324.58	\$279.07	\$163.80	\$65.27	\$33.11	\$24.63	\$13.02	\$18.91	\$33.53	\$1,420.89	\$188.47	\$1,609.36	\$236.82	\$31.41	\$134.11
23	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$0.58	\$1.15	\$1.48	\$1.59	\$1.37	\$0.80	(\$0.63)	(\$0.32)	(\$0.24)	(\$0.12)	(\$0.18)	(\$0.32)	\$6.97	(\$1.81)	\$5.16	\$1.16	(\$0.30)	\$0.43
24	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$25.00	\$49.10	\$63.47	\$68.33	\$58.75	\$34.48	\$15.58	\$7.91	\$5.88	\$3.11	\$4.52	\$8.01	\$299.13	\$45.01	\$344.14	\$49.86	\$7.50	\$28.68
25	Total LDAF - Other	Dist Adj - Other		\$62.15	\$122.05	\$157.77	\$169.86	\$146.05	\$85.72	\$38.74	\$19.65	\$14.62	\$7.73	\$11.22	\$19.90	\$743.60	\$111.86	\$855.46	\$123.93	\$18.64	\$71.29
26	Total GAF	Supply Cost		\$178.88	\$351.30	\$454.10	\$488.91	\$420.36	\$246.73	\$45.80	\$23.23	\$17.28	\$9.14	\$13.27	\$23.53	\$2,140.28	\$132.25	\$2,272.53	\$356.71	\$22.04	\$189.38
27	Total Bill			\$411.36	\$782.82	\$1,004.29	\$1,079.27	\$931.60	\$557.53	\$190.76	\$109.58	\$88.17	\$58.88	\$73.74	\$110.65	\$4,766.87	\$631.78	\$5,398.65	\$794.48	\$105.30	\$449.89
Proposed Rates November 2026 Bill Impacts																					
28	Total Bill Change			(\$10.47)	(\$20.56)	(\$26.56)	(\$28.62)	(\$24.61)	(\$14.44)	\$1.61	\$0.82	\$0.61	\$0.32	\$0.47	\$0.84	(\$125.26)	\$4.67	(\$120.59)	(\$20.88)	\$0.78	(\$10.05)
29	Percent Change			-2.5%	-2.6%	-2.6%	-2.6%	-2.6%	-2.5%	0.9%	0.8%	0.7%	0.5%	0.6%	0.8%	-2.6%	0.7%	-2.2%	-2.6%	0.7%	-2.2%
30	GAF Variance			(\$12.35)	(\$24.25)	(\$31.34)	(\$33.74)	(\$29.02)	(\$17.02)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$147.72)	\$0.00	(\$147.72)	(\$24.62)	\$0.00	(\$12.31)
31	Percent Variance			-2.9%	-3.0%	-3.0%	-3.0%	-3.0%	-3.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-3.0%	0.0%	-2.7%	-3.0%	0.0%	-2.7%
32	GAF + LDAF Variance			(\$3.45)	(\$6.78)	(\$8.74)	(\$9.43)	(\$8.11)	(\$4.75)	\$1.61	\$0.82	\$0.61	\$0.32	\$0.47	\$0.84	(\$41.26)	\$4.67	(\$36.59)	(\$6.88)	\$0.78	(\$3.05)
33	Percent Variance			-0.8%	-0.8%	-0.8%	-0.9%	-0.8%	-0.8%	0.9%	0.8%	0.7%	0.5%	0.6%	0.8%	-0.8%	0.7%	-0.7%	-0.8%	0.7%	-0.7%

Monthly Bill Impact for an Average G-42B Customer G-42 Legacy Boston Territory																				
Line No.	Description	Line on Bill	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Total Peak	Total Off-Peak	Total Annual	Average Peak	Average Off-Peak	Average Annual
1	Average Monthly Use Customer - therms		318	602	775	913	781	550	330	145	91	81	89	126	3,939	863	4,802	656	144	400
Current Rates (November 2025 - October 2026)																				
2	Customer Charge	Minimum Charge	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00						
3	Distribution Rate	Delivery	\$0.6471	\$0.6471	\$0.6471	\$0.6471	\$0.6471	\$0.6471	\$0.5786	\$0.5786	\$0.5786	\$0.5786	\$0.5786	\$0.5786						
4	Revenue Decoupling Adjustment Factor (RDAF)	Delivery	\$0.0384	\$0.0384	\$0.0384	\$0.0384	\$0.0384	\$0.0384	(\$0.0037)	(\$0.0037)	(\$0.0037)	(\$0.0037)	(\$0.0037)	(\$0.0037)						
5	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653						
6	Total LDAF - Other	Dist Adj - Other	\$0.2296	\$0.2296	\$0.2296	\$0.2296	\$0.2296	\$0.2296	\$0.2517	\$0.2517	\$0.2517	\$0.2517	\$0.2517	\$0.2517						
7	Total GAF	Supply Cost	\$1.0486	\$1.0486	\$1.0486	\$1.0486	\$1.0486	\$1.0486	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
8	Customer Charge	Minimum Charge	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$288.00	\$288.00	\$576.00	\$48.00	\$48.00	\$48.00
9	Distribution Rate	Delivery	\$205.78	\$389.76	\$501.51	\$590.82	\$505.20	\$355.82	\$190.95	\$84.01	\$52.94	\$46.71	\$51.63	\$72.86	\$2,548.89	\$499.10	\$3,047.99	\$424.82	\$83.18	\$254.00
10	Revenue Decoupling Adjustment Factor (RDAF)	Delivery	\$12.21	\$23.13	\$29.76	\$35.06	\$29.98	\$21.12	(\$1.22)	(\$0.54)	(\$0.34)	(\$0.30)	(\$0.33)	(\$0.47)	\$151.26	(\$3.20)	\$148.06	\$25.21	(\$0.53)	\$12.34
11	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$52.57	\$99.56	\$128.11	\$150.92	\$129.05	\$90.89	\$54.55	\$24.00	\$15.12	\$13.34	\$14.75	\$20.82	\$651.10	\$142.58	\$793.68	\$108.52	\$23.76	\$66.14
12	Total LDAF - Other	Dist Adj - Other	\$73.02	\$138.29	\$177.94	\$209.63	\$179.25	\$126.25	\$83.06	\$36.54	\$23.03	\$20.32	\$22.46	\$31.70	\$904.38	\$217.11	\$1,121.49	\$150.73	\$36.19	\$93.46
13	Total GAF	Supply Cost	\$333.47	\$631.59	\$812.68	\$957.39	\$818.65	\$576.60	\$132.96	\$58.50	\$36.86	\$32.53	\$35.95	\$50.74	\$4,130.38	\$347.54	\$4,477.92	\$688.40	\$57.92	\$373.16
14	Total Bill		\$725.05	\$1,330.33	\$1,698.00	\$1,991.82	\$1,710.13	\$1,218.68	\$508.30	\$250.51	\$175.61	\$160.60	\$172.46	\$223.65	\$8,674.01	\$1,491.13	\$10,165.14	\$1,445.67	\$248.52	\$847.10
Proposed Rates November 2026																				
15	Customer Charge	Minimum Charge	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00						
16	Distribution Rate	Delivery	\$0.6471	\$0.6471	\$0.6471	\$0.6471	\$0.6471	\$0.6471	\$0.5786	\$0.5786	\$0.5786	\$0.5786	\$0.5786	\$0.5786						
17	Revenue Decoupling Adjustment Factor (RDAF)	Delivery	\$0.0028	\$0.0028	\$0.0028	\$0.0028	\$0.0028	\$0.0028	(\$0.0037)	(\$0.0037)	(\$0.0037)	(\$0.0037)	(\$0.0037)	(\$0.0037)						
18	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371						
19	Total LDAF - Other	Dist Adj - Other	\$0.2830	\$0.2830	\$0.2830	\$0.2830	\$0.2830	\$0.2830	\$0.2830	\$0.2830	\$0.2830	\$0.2830	\$0.2830	\$0.2830						
20	Total GAF	Supply Cost	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
21	Customer Charge	Minimum Charge	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$288.00	\$288.00	\$576.00	\$48.00	\$48.00	\$48.00
22	Distribution Rate	Delivery	\$205.78	\$389.76	\$501.51	\$590.82	\$505.20	\$355.82	\$190.95	\$84.01	\$52.94	\$46.71	\$51.63	\$72.86	\$2,548.89	\$499.10	\$3,047.99	\$424.82	\$83.18	\$254.00
23	Revenue Decoupling Adjustment Factor (RDAF)	Delivery	\$0.89	\$1.69	\$2.17	\$2.56	\$2.19	\$1.54	(\$1.22)	(\$0.54)	(\$0.34)	(\$0.30)	(\$0.33)	(\$0.47)	\$11.04	(\$3.20)	\$7.84	\$1.84	(\$0.53)	\$0.65
24	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$43.60	\$82.58	\$106.26	\$125.18	\$107.04	\$75.39	\$45.24	\$19.91	\$12.54	\$11.07	\$12.23	\$17.26	\$540.05	\$118.25	\$658.30	\$90.01	\$19.71	\$54.86
25	Total LDAF - Other	Dist Adj - Other	\$90.00	\$170.46	\$219.33	\$258.39	\$220.94	\$155.61	\$93.39	\$41.09	\$25.89	\$22.85	\$25.25	\$35.64	\$1,114.73	\$244.11	\$1,358.84	\$185.79	\$40.69	\$113.24
26	Total GAF	Supply Cost	\$311.94	\$590.81	\$760.22	\$895.58	\$765.80	\$539.37	\$132.96	\$58.50	\$36.86	\$32.53	\$35.95	\$50.74	\$3,863.72	\$347.54	\$4,211.26	\$643.95	\$57.92	\$350.94
27	Total Bill		\$700.21	\$1,283.30	\$1,637.49	\$1,920.53	\$1,649.17	\$1,175.73	\$509.32	\$250.97	\$175.89	\$160.86	\$172.73	\$224.03	\$8,366.43	\$1,493.80	\$9,860.23	\$1,394.41	\$248.97	\$821.69
Proposed Rates November 2026 Bill Impacts																				
28	Total Bill Change		(\$24.84)	(\$47.03)	(\$60.51)	(\$71.29)	(\$60.96)	(\$42.95)	\$1.02	\$0.46	\$0.28	\$0.26	\$0.27	\$0.38	(\$307.58)	\$2.67	(\$304.91)	(\$51.26)	\$0.44	(\$25.41)
29	Percent Change		-3.4%	-3.5%	-3.6%	-3.6%	-3.6%	-3.5%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	-3.5%	0.2%	-3.0%	-3.5%	0.2%	-3.0%
30	GAF Variance		(\$21.53)	(\$40.78)	(\$52.46)	(\$61.81)	(\$52.85)	(\$37.23)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$266.66)	\$0.00	(\$266.66)	(\$44.44)	\$0.00	(\$22.22)
31	Percent Variance		-3.0%	-3.1%	-3.1%	-3.1%	-3.1%	-3.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-3.1%	0.0%	-2.6%	-3.1%	0.0%	-2.6%
32	GAF + LDAF Variance		(\$13.52)	(\$25.59)	(\$32.92)	(\$38.79)	(\$33.17)	(\$23.37)	\$1.02	\$0.46	\$0.28	\$0.26	\$0.27	\$0.38	(\$167.36)	\$2.67	(\$164.69)	(\$27.89)	\$0.45	(\$13.72)
33	Percent Variance		-1.9%	-1.9%	-1.9%	-1.9%	-1.9%	-1.9%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	-1.9%	0.2%	-1.6%	-1.9%	0.2%	-1.6%

Monthly Bill Impact for an Average G-42C Customer G-42																					
Line No.	Legacy Colonial Territory	Description	Line on Bill	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Total Peak	Total Off-Peak	Total Annual	Average Peak	Average Off-Peak	Average Annual
1	Average Monthly Use Customer - therms			2,711	4,796	6,089	7,386	6,223	4,433	2,361	1,251	861	598	716	1,012	31,639	6,798	38,437	5,273	1,133	3,203
Current Rates (November 2025 - October 2026)																					
2	Customer Charge	Minimum Charge		\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00						
3	Distribution Rate	Delivery		\$0.6471	\$0.6471	\$0.6471	\$0.6471	\$0.6471	\$0.6471	\$0.5786	\$0.5786	\$0.5786	\$0.5786	\$0.5786	\$0.5786						
4	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$0.0384	\$0.0384	\$0.0384	\$0.0384	\$0.0384	\$0.0384	(\$0.0037)	(\$0.0037)	(\$0.0037)	(\$0.0037)	(\$0.0037)	(\$0.0037)						
5	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653						
6	Total LDAF - Other	Dist Adj - Other		\$0.1100	\$0.1100	\$0.1100	\$0.1100	\$0.1100	\$0.1100	\$0.1161	\$0.1161	\$0.1161	\$0.1161	\$0.1161	\$0.1161						
7	Total GAF	Supply Cost		\$1.0486	\$1.0486	\$1.0486	\$1.0486	\$1.0486	\$1.0486	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
8	Customer Charge	Minimum Charge		\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$288.00	\$288.00	\$576.00	\$48.00	\$48.00	\$48.00
9	Distribution Rate	Delivery		\$1,754.52	\$3,103.30	\$3,939.94	\$4,779.78	\$4,027.16	\$2,868.64	\$1,365.83	\$723.84	\$498.00	\$346.20	\$414.09	\$585.30	\$20,473.34	\$3,933.26	\$24,406.60	\$3,412.22	\$655.54	\$2,033.88
10	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$104.12	\$184.16	\$233.80	\$283.64	\$238.98	\$170.23	(\$8.73)	(\$4.63)	(\$3.18)	(\$2.21)	(\$2.65)	(\$3.74)	\$1,214.93	(\$25.14)	\$1,189.79	\$202.49	(\$4.19)	\$99.15
11	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$448.19	\$792.73	\$1,006.45	\$1,220.98	\$1,028.73	\$732.79	\$390.20	\$206.79	\$142.27	\$98.91	\$118.30	\$167.21	\$5,229.87	\$1,123.68	\$6,353.55	\$871.65	\$187.28	\$529.46
12	Total LDAF - Other	Dist Adj - Other		\$298.25	\$527.53	\$669.75	\$812.51	\$684.57	\$487.64	\$274.06	\$145.24	\$99.93	\$69.47	\$83.09	\$117.44	\$3,480.25	\$789.23	\$4,269.48	\$580.04	\$131.54	\$355.79
13	<u>Total GAF</u>	<u>Supply Cost</u>		<u>\$2,843.13</u>	<u>\$5,028.78</u>	<u>\$6,384.52</u>	<u>\$7,745.44</u>	<u>\$6,525.85</u>	<u>\$4,648.52</u>	<u>\$951.07</u>	<u>\$504.04</u>	<u>\$346.77</u>	<u>\$241.07</u>	<u>\$288.35</u>	<u>\$407.56</u>	<u>\$33,176.24</u>	<u>\$2,738.86</u>	<u>\$35,915.10</u>	<u>\$5,529.37</u>	<u>\$456.48</u>	<u>\$2,992.93</u>
14	Total Bill			\$5,496.21	\$9,684.50	\$12,282.46	\$14,890.35	\$12,553.29	\$8,955.82	\$3,020.43	\$1,623.28	\$1,131.79	\$801.44	\$949.18	\$1,321.77	\$63,862.63	\$8,847.89	\$72,710.52	\$10,643.77	\$1,474.65	\$6,059.21
Proposed Rates November 2026																					
15	Customer Charge	Minimum Charge		\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00						
16	Distribution Rate	Delivery		\$0.6471	\$0.6471	\$0.6471	\$0.6471	\$0.6471	\$0.6471	\$0.5786	\$0.5786	\$0.5786	\$0.5786	\$0.5786	\$0.5786						
17	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$0.0028	\$0.0028	\$0.0028	\$0.0028	\$0.0028	\$0.0028	(\$0.0037)	(\$0.0037)	(\$0.0037)	(\$0.0037)	(\$0.0037)	(\$0.0037)						
18	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371						
19	Total LDAF - Other	Dist Adj - Other		\$0.1445	\$0.1445	\$0.1445	\$0.1445	\$0.1445	\$0.1445	\$0.1445	\$0.1445	\$0.1445	\$0.1445	\$0.1445	\$0.1445						
20	Total GAF	Supply Cost		\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
21	Customer Charge	Minimum Charge		\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$288.00	\$288.00	\$576.00	\$48.00	\$48.00	\$48.00
22	Distribution Rate	Delivery		\$1,754.52	\$3,103.30	\$3,939.94	\$4,779.78	\$4,027.16	\$2,868.64	\$1,365.83	\$723.84	\$498.00	\$346.20	\$414.09	\$585.30	\$20,473.34	\$3,933.26	\$24,406.60	\$3,412.22	\$655.54	\$2,033.88
23	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$7.59	\$13.43	\$17.05	\$20.68	\$17.43	\$12.41	(\$8.73)	(\$4.63)	(\$3.18)	(\$2.21)	(\$2.65)	(\$3.74)	\$88.59	(\$25.14)	\$63.45	\$14.77	(\$4.19)	\$5.29
24	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$371.73	\$657.49	\$834.75	\$1,012.68	\$853.23	\$607.77	\$323.63	\$171.52	\$118.00	\$82.03	\$98.12	\$138.69	\$4,337.65	\$931.99	\$5,269.64	\$722.94	\$155.33	\$439.14
25	Total LDAF - Other	Dist Adj - Other		\$391.79	\$692.98	\$879.80	\$1,067.34	\$899.28	\$640.58	\$341.10	\$180.77	\$124.37	\$86.46	\$103.42	\$146.17	\$4,571.77	\$982.29	\$5,554.06	\$761.96	\$163.72	\$462.84
26	<u>Total GAF</u>	<u>Supply Cost</u>		<u>\$2,659.57</u>	<u>\$4,704.11</u>	<u>\$5,972.32</u>	<u>\$7,245.38</u>	<u>\$6,104.53</u>	<u>\$4,348.40</u>	<u>\$951.07</u>	<u>\$504.04</u>	<u>\$346.77</u>	<u>\$241.07</u>	<u>\$288.35</u>	<u>\$407.56</u>	<u>\$31,034.31</u>	<u>\$2,738.86</u>	<u>\$33,773.17</u>	<u>\$5,172.39</u>	<u>\$456.48</u>	<u>\$2,814.43</u>
27	Total Bill			\$5,233.20	\$9,219.31	\$11,691.86	\$14,173.86	\$11,949.63	\$8,525.80	\$3,020.90	\$1,623.54	\$1,131.96	\$801.55	\$949.33	\$1,321.98	\$60,793.66	\$8,849.26	\$69,642.92	\$10,132.28	\$1,474.88	\$5,803.58
Proposed Rates November 2026 Bill Impacts																					
28	Total Bill Change			(\$263.01)	(\$465.19)	(\$590.60)	(\$716.49)	(\$603.66)	(\$430.02)	\$0.47	\$0.26	\$0.17	\$0.11	\$0.15	\$0.21	(\$3,068.97)	\$1.37	(\$3,067.60)	(\$511.50)	\$0.23	(\$255.63)
29	Percent Change			-4.8%	-4.8%	-4.8%	-4.8%	-4.8%	-4.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-4.8%	0.0%	-4.2%	-4.8%	0.0%	-4.2%
30	GAF Variance			(\$183.56)	(\$324.67)	(\$412.20)	(\$500.06)	(\$421.32)	(\$300.12)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$2,141.93)	\$0.00	(\$2,141.93)	(\$356.99)	\$0.00	(\$178.49)
31	Percent Variance			-3.3%	-3.4%	-3.4%	-3.4%	-3.4%	-3.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-3.4%	0.0%	-2.9%	-3.4%	0.0%	-2.9%
32	GAF + LDAF Variance			(\$166.48)	(\$294.46)	(\$373.85)	(\$453.53)	(\$382.11)	(\$272.20)	\$0.47	\$0.26	\$0.17	\$0.11	\$0.15	\$0.21	(\$1,942.63)	\$1.37	(\$1,941.26)	(\$323.77)	\$0.23	(\$161.77)
33	Percent Variance			-3.0%	-3.0%	-3.0%	-3.0%	-3.0%	-3.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-3.0%	0.0%	-2.7%	-3.0%	0.0%	-2.7%

Monthly Bill Impact for an Average G-42E Customer G-42																					
Line No.	Former Essex Territory	Description	Line on Bill	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Total Peak	Total Off-Peak	Total Annual	Average Peak	Average Off-Peak	Average Annual
1	Average Monthly Use Customer - therms			3,581	5,456	6,638	6,923	6,665	4,188	2,384	1,248	827	307	854	1,274	33,452	6,894	40,346	5,575	1,149	3,362
Current Rates (November 2025 - October 2026)																					
2	Customer Charge	Minimum Charge		\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00						
3	Distribution Rate	Delivery		\$0.6471	\$0.6471	\$0.6471	\$0.6471	\$0.6471	\$0.6471	\$0.5786	\$0.5786	\$0.5786	\$0.5786	\$0.5786	\$0.5786						
4	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$0.0384	\$0.0384	\$0.0384	\$0.0384	\$0.0384	\$0.0384	(\$0.0037)	(\$0.0037)	(\$0.0037)	(\$0.0037)	(\$0.0037)	(\$0.0037)						
5	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653						
6	Total LDAF - Other	Dist Adj - Other		\$0.2296	\$0.2296	\$0.2296	\$0.2296	\$0.2296	\$0.2296	\$0.2517	\$0.2517	\$0.2517	\$0.2517	\$0.2517	\$0.2517						
7	Total GAF	Supply Cost		\$1.0486	\$1.0486	\$1.0486	\$1.0486	\$1.0486	\$1.0486	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
8	Customer Charge	Minimum Charge		\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$288.00	\$288.00	\$576.00	\$48.00	\$48.00	\$48.00
9	Distribution Rate	Delivery		\$2,317.49	\$3,530.86	\$4,295.26	\$4,479.94	\$4,313.21	\$2,709.91	\$1,379.33	\$722.20	\$478.22	\$177.83	\$494.24	\$736.95	\$21,646.67	\$3,988.77	\$25,635.44	\$3,607.78	\$664.80	\$2,136.29
10	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$137.52	\$209.53	\$254.89	\$265.85	\$255.95	\$160.81	(\$8.82)	(\$4.62)	(\$3.06)	(\$1.14)	(\$3.16)	(\$4.71)	\$1,284.55	(\$25.51)	\$1,259.04	\$214.09	(\$4.25)	\$104.92
11	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$592.00	\$901.95	\$1,097.21	\$1,144.39	\$1,101.80	\$692.24	\$394.06	\$206.33	\$136.62	\$50.81	\$141.20	\$210.54	\$5,529.59	\$1,139.56	\$6,669.15	\$921.60	\$189.93	\$555.76
12	Total LDAF - Other	Dist Adj - Other		\$822.28	\$1,252.80	\$1,524.02	\$1,589.54	\$1,530.39	\$961.51	\$600.03	\$314.17	\$208.04	\$77.36	\$215.00	\$320.58	\$7,680.54	\$1,735.18	\$9,415.72	\$1,280.09	\$289.20	\$784.64
13	Total GAF	Supply Cost		\$3,755.40	\$5,721.62	\$6,960.30	\$7,259.56	\$6,989.39	\$4,391.30	\$960.48	\$502.90	\$333.01	\$123.83	\$344.16	\$513.17	\$35,077.57	\$2,777.55	\$37,855.12	\$5,846.26	\$462.93	\$3,154.59
14	Total Bill			\$7,672.69	\$11,664.76	\$14,179.68	\$14,787.28	\$14,238.74	\$8,963.77	\$3,373.08	\$1,788.98	\$1,200.83	\$476.69	\$1,239.44	\$1,824.53	\$71,506.92	\$9,903.55	\$81,410.47	\$11,917.82	\$1,650.59	\$6,784.21
Proposed Rates November 2026																					
15	Customer Charge	Minimum Charge		\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00						
16	Distribution Rate	Delivery		\$0.6471	\$0.6471	\$0.6471	\$0.6471	\$0.6471	\$0.6471	\$0.5786	\$0.5786	\$0.5786	\$0.5786	\$0.5786	\$0.5786						
17	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$0.0028	\$0.0028	\$0.0028	\$0.0028	\$0.0028	\$0.0028	(\$0.0037)	(\$0.0037)	(\$0.0037)	(\$0.0037)	(\$0.0037)	(\$0.0037)						
18	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371						
19	Total LDAF - Other	Dist Adj - Other		\$0.2830	\$0.2830	\$0.2830	\$0.2830	\$0.2830	\$0.2830	\$0.2830	\$0.2830	\$0.2830	\$0.2830	\$0.2830	\$0.2830						
20	Total GAF	Supply Cost		\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
21	Customer Charge	Minimum Charge		\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$288.00	\$288.00	\$576.00	\$48.00	\$48.00	\$48.00
22	Distribution Rate	Delivery		\$2,317.49	\$3,530.86	\$4,295.26	\$4,479.94	\$4,313.21	\$2,709.91	\$1,379.33	\$722.20	\$478.22	\$177.83	\$494.24	\$736.95	\$21,646.67	\$3,988.77	\$25,635.44	\$3,607.78	\$664.80	\$2,136.29
23	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$10.03	\$15.28	\$18.59	\$19.38	\$18.66	\$11.73	(\$8.82)	(\$4.62)	(\$3.06)	(\$1.14)	(\$3.16)	(\$4.71)	\$93.67	(\$25.51)	\$68.16	\$15.61	(\$4.25)	\$5.68
24	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$491.00	\$748.08	\$910.03	\$949.16	\$913.83	\$574.14	\$326.83	\$171.13	\$113.32	\$42.14	\$117.11	\$174.62	\$4,586.24	\$945.15	\$5,531.39	\$764.37	\$157.53	\$460.95
25	Total LDAF - Other	Dist Adj - Other		\$1,013.52	\$1,544.17	\$1,878.47	\$1,959.24	\$1,886.32	\$1,185.14	\$674.65	\$353.24	\$233.91	\$86.98	\$241.74	\$360.45	\$9,466.86	\$1,950.97	\$11,417.83	\$1,577.81	\$325.16	\$951.49
26	Total GAF	Supply Cost		\$3,512.94	\$5,352.22	\$6,510.92	\$6,790.87	\$6,538.14	\$4,107.78	\$960.48	\$502.90	\$333.01	\$123.83	\$344.16	\$513.17	\$32,812.87	\$2,777.55	\$35,590.42	\$5,468.81	\$462.93	\$2,965.87
27	Total Bill			\$7,392.98	\$11,238.61	\$13,661.27	\$14,246.59	\$13,718.16	\$8,636.70	\$3,380.47	\$1,792.85	\$1,203.40	\$477.64	\$1,242.09	\$1,828.48	\$68,894.31	\$9,924.93	\$78,819.24	\$11,482.39	\$1,654.16	\$6,568.27
Proposed Rates November 2026 Bill Impacts																					
28	Total Bill Change			(\$279.71)	(\$426.15)	(\$518.41)	(\$540.69)	(\$520.58)	(\$327.07)	\$7.39	\$3.87	\$2.57	\$0.95	\$2.65	\$3.95	(\$2,612.61)	\$21.38	(\$2,591.23)	(\$435.43)	\$3.56	(\$215.94)
29	Percent Change			-3.6%	-3.7%	-3.7%	-3.7%	-3.7%	-3.6%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	-3.7%	0.2%	-3.2%	-3.7%	0.2%	-3.2%
30	GAF Variance			(\$242.46)	(\$369.40)	(\$449.38)	(\$468.69)	(\$451.25)	(\$283.52)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$2,264.70)	\$0.00	(\$2,264.70)	(\$377.45)	\$0.00	(\$188.73)
31	Percent Variance			-3.2%	-3.2%	-3.2%	-3.2%	-3.2%	-3.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-3.2%	0.0%	-2.8%	-3.2%	0.0%	-2.8%
32	GAF + LDAF Variance			(\$152.22)	(\$231.90)	(\$282.11)	(\$294.22)	(\$283.29)	(\$177.99)	\$7.39	\$3.87	\$2.57	\$0.95	\$2.65	\$3.95	(\$1,421.73)	\$21.38	(\$1,400.35)	(\$236.95)	\$3.56	(\$116.70)
33	Percent Variance			-2.0%	-2.0%	-2.0%	-2.0%	-2.0%	-2.0%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	-2.0%	0.2%	-1.7%	-2.0%	0.2%	-1.7%

Monthly Bill Impact for an Average G-43B Customer G-43 Legacy Boston Territory																				
Line No.	Description	Line on Bill	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Total Peak	Total Off-Peak	Total Annual	Average Peak	Average Off-Peak	Average Annual
1	Average Monthly Use Customer - therms		1,414	2,458	2,892	3,308	2,963	2,126	2,093	844	421	424	463	595	15,161	4,839	20,001	2,527	807	1,667
Current Rates (November 2025 - October 2026)																				
2	Customer Charge	Minimum Charge	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00						
3	Distribution Rate	Delivery	\$0.5704	\$0.5704	\$0.5704	\$0.5704	\$0.5704	\$0.5704	\$0.5407	\$0.5407	\$0.5407	\$0.5407	\$0.5407	\$0.5407						
4	Revenue Decoupling Adjustment Factor (RDAF)	Delivery	\$0.0329	\$0.0329	\$0.0329	\$0.0329	\$0.0329	\$0.0329	(\$0.0030)	(\$0.0030)	(\$0.0030)	(\$0.0030)	(\$0.0030)	(\$0.0030)						
5	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653						
6	Total LDAF - Other	Dist Adj - Other	\$0.2074	\$0.2074	\$0.2074	\$0.2074	\$0.2074	\$0.2074	\$0.2393	\$0.2393	\$0.2393	\$0.2393	\$0.2393	\$0.2393						
7	Total GAF	Supply Cost	\$1.0486	\$1.0486	\$1.0486	\$1.0486	\$1.0486	\$1.0486	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
8	Customer Charge	Minimum Charge	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$750.00	\$750.00	\$1,500.00	\$125.00	\$125.00	\$125.00
9	Distribution Rate	Delivery	\$806.65	\$1,401.88	\$1,649.52	\$1,887.15	\$1,690.17	\$1,212.67	\$1,131.62	\$456.54	\$227.57	\$229.26	\$250.24	\$321.49	\$8,648.04	\$2,616.72	\$11,264.76	\$1,441.34	\$436.12	\$938.73
10	Revenue Decoupling Adjustment Factor (RDAF)	Delivery	\$46.53	\$80.86	\$95.14	\$108.85	\$97.49	\$69.95	(\$6.28)	(\$2.53)	(\$1.26)	(\$1.27)	(\$1.39)	(\$1.78)	\$498.82	(\$14.51)	\$484.31	\$83.14	(\$2.42)	\$40.36
11	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$233.76	\$406.26	\$478.02	\$546.89	\$489.81	\$351.43	\$345.95	\$139.57	\$69.57	\$70.09	\$76.50	\$98.28	\$2,506.17	\$799.96	\$3,306.13	\$417.70	\$133.33	\$275.51
12	Total LDAF - Other	Dist Adj - Other	\$293.30	\$509.73	\$599.77	\$686.18	\$614.55	\$440.93	\$500.83	\$202.05	\$100.71	\$101.46	\$110.75	\$142.28	\$3,144.46	\$1,158.08	\$4,302.54	\$524.08	\$193.01	\$358.55
13	Total GAF	Supply Cost	\$1,482.91	\$2,577.16	\$3,032.40	\$3,469.27	\$3,107.14	\$2,229.31	\$843.22	\$340.19	\$169.57	\$170.83	\$186.46	\$239.55	\$15,898.19	\$1,949.82	\$17,848.01	\$2,649.70	\$324.97	\$1,487.33
14	Total Bill		\$2,988.15	\$5,100.89	\$5,979.85	\$6,823.34	\$6,124.16	\$4,429.29	\$2,940.34	\$1,260.82	\$691.16	\$695.37	\$747.56	\$924.82	\$31,445.68	\$7,260.07	\$38,705.75	\$5,240.95	\$1,210.01	\$3,225.48
Proposed Rates November 2026																				
15	Customer Charge	Minimum Charge	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00						
16	Distribution Rate	Delivery	\$0.5704	\$0.5704	\$0.5704	\$0.5704	\$0.5704	\$0.5704	\$0.5407	\$0.5407	\$0.5407	\$0.5407	\$0.5407	\$0.5407						
17	Revenue Decoupling Adjustment Factor (RDAF)	Delivery	\$0.0023	\$0.0023	\$0.0023	\$0.0023	\$0.0023	\$0.0023	(\$0.0030)	(\$0.0030)	(\$0.0030)	(\$0.0030)	(\$0.0030)	(\$0.0030)						
18	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371						
19	Total LDAF - Other	Dist Adj - Other	\$0.2627	\$0.2627	\$0.2627	\$0.2627	\$0.2627	\$0.2627	\$0.2627	\$0.2627	\$0.2627	\$0.2627	\$0.2627	\$0.2627						
20	Total GAF	Supply Cost	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
21	Customer Charge	Minimum Charge	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$750.00	\$750.00	\$1,500.00	\$125.00	\$125.00	\$125.00
22	Distribution Rate	Delivery	\$806.65	\$1,401.88	\$1,649.52	\$1,887.15	\$1,690.17	\$1,212.67	\$1,131.62	\$456.54	\$227.57	\$229.26	\$250.24	\$321.49	\$8,648.04	\$2,616.72	\$11,264.76	\$1,441.34	\$436.12	\$938.73
23	Revenue Decoupling Adjustment Factor (RDAF)	Delivery	\$3.25	\$5.65	\$6.65	\$7.61	\$6.82	\$4.89	(\$6.28)	(\$2.53)	(\$1.26)	(\$1.27)	(\$1.39)	(\$1.78)	\$34.87	(\$14.51)	\$20.36	\$5.81	(\$2.42)	\$1.70
24	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$193.88	\$336.95	\$396.47	\$453.59	\$406.24	\$291.47	\$286.93	\$115.76	\$57.70	\$58.13	\$63.45	\$81.52	\$2,078.60	\$663.49	\$2,742.09	\$346.43	\$110.58	\$228.51
25	Total LDAF - Other	Dist Adj - Other	\$371.51	\$645.64	\$759.69	\$869.14	\$778.41	\$558.50	\$549.80	\$221.81	\$110.56	\$111.39	\$121.58	\$156.19	\$3,982.89	\$1,271.33	\$5,254.22	\$663.82	\$211.89	\$437.85
26	Total GAF	Supply Cost	\$1,387.17	\$2,410.77	\$2,836.62	\$3,245.28	\$2,906.53	\$2,085.38	\$843.22	\$340.19	\$169.57	\$170.83	\$186.46	\$239.55	\$14,871.75	\$1,949.82	\$16,821.57	\$2,478.63	\$324.97	\$1,401.80
27	Total Bill		\$2,887.46	\$4,925.89	\$5,773.95	\$6,587.77	\$5,913.17	\$4,277.91	\$2,930.29	\$1,256.77	\$689.14	\$693.34	\$745.34	\$921.97	\$30,366.15	\$7,236.85	\$37,603.00	\$5,061.03	\$1,206.14	\$3,133.58
Proposed Rates November 2026 Bill Impacts																				
28	Total Bill Change		(\$100.69)	(\$175.00)	(\$205.90)	(\$235.57)	(\$210.99)	(\$151.38)	(\$10.05)	(\$4.05)	(\$2.02)	(\$2.03)	(\$2.22)	(\$2.85)	(\$1,079.53)	(\$23.22)	(\$1,102.75)	(\$179.92)	(\$3.87)	(\$91.90)
29	Percent Change		-3.4%	-3.4%	-3.4%	-3.5%	-3.4%	-3.4%	-0.3%	-0.3%	-0.3%	-0.3%	-0.3%	-0.3%	-3.4%	-0.3%	-2.8%	-3.4%	-0.3%	-2.8%
30	GAF Variance		(\$95.74)	(\$166.39)	(\$195.78)	(\$223.99)	(\$200.61)	(\$143.93)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,026.44)	\$0.00	(\$1,026.44)	(\$171.07)	\$0.00	(\$85.54)
31	Percent Variance		-3.2%	-3.3%	-3.3%	-3.3%	-3.3%	-3.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-3.3%	0.0%	-2.7%	-3.3%	0.0%	-2.7%
32	GAF + LDAF Variance		(\$57.41)	(\$99.79)	(\$117.41)	(\$134.33)	(\$120.32)	(\$86.32)	(\$10.05)	(\$4.05)	(\$2.02)	(\$2.03)	(\$2.22)	(\$2.85)	(\$615.58)	(\$23.22)	(\$638.80)	(\$102.60)	(\$3.87)	(\$53.23)
33	Percent Variance		-1.9%	-2.0%	-2.0%	-2.0%	-2.0%	-1.9%	-0.3%	-0.3%	-0.3%	-0.3%	-0.3%	-0.3%	-2.0%	-0.3%	-1.7%	-2.0%	-0.3%	-1.7%

Monthly Bill Impact for an Average G-43C Customer G-43																					
Line No.	Legacy Colonial Territory	Description	Line on Bill	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Total Peak	Total Off-Peak	Total Annual	Average Peak	Average Off-Peak	Average Annual
1	Average Monthly Use Customer - therms			11,888	16,502	20,790	28,024	25,358	21,588	15,064	8,110	6,486	6,282	6,096	7,500	124,151	49,538	173,689	20,692	8,256	14,474
Current Rates (November 2025 - October 2026)																					
2	Customer Charge	Minimum Charge		\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00						
3	Distribution Rate	Delivery		\$0.5704	\$0.5704	\$0.5704	\$0.5704	\$0.5704	\$0.5704	\$0.5407	\$0.5407	\$0.5407	\$0.5407	\$0.5407	\$0.5407						
4	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$0.0329	\$0.0329	\$0.0329	\$0.0329	\$0.0329	\$0.0329	(\$0.0030)	(\$0.0030)	(\$0.0030)	(\$0.0030)	(\$0.0030)	(\$0.0030)						
5	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653						
6	Total LDAF - Other	Dist Adj - Other		\$0.0676	\$0.0676	\$0.0676	\$0.0676	\$0.0676	\$0.0676	\$0.0704	\$0.0704	\$0.0704	\$0.0704	\$0.0704	\$0.0704						
7	Total GAF	Supply Cost		\$1.0486	\$1.0486	\$1.0486	\$1.0486	\$1.0486	\$1.0486	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
8	Customer Charge	Minimum Charge		\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$750.00	\$750.00	\$1,500.00	\$125.00	\$125.00	\$125.00
9	Distribution Rate	Delivery		\$6,781.15	\$9,412.59	\$11,858.81	\$15,985.10	\$14,464.18	\$12,313.79	\$8,145.27	\$4,385.29	\$3,506.97	\$3,396.53	\$3,295.96	\$4,055.17	\$70,815.62	\$26,785.19	\$97,600.81	\$11,802.60	\$4,464.20	\$8,133.40
10	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$391.13	\$542.91	\$684.00	\$922.00	\$834.28	\$710.24	(\$45.19)	(\$24.33)	(\$19.46)	(\$18.85)	(\$18.29)	(\$22.50)	\$4,084.56	(\$148.62)	\$3,935.94	\$680.76	(\$24.77)	\$328.00
11	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$1,965.16	\$2,727.74	\$3,436.64	\$4,632.43	\$4,191.67	\$3,568.49	\$2,490.13	\$1,340.65	\$1,072.13	\$1,038.37	\$1,007.62	\$1,239.72	\$20,522.13	\$8,188.62	\$28,710.75	\$3,420.36	\$1,364.77	\$2,392.56
12	Total LDAF - Other	Dist Adj - Other		\$803.66	\$1,115.52	\$1,405.43	\$1,894.45	\$1,714.20	\$1,459.35	\$1,060.53	\$570.97	\$456.61	\$442.23	\$429.14	\$527.99	\$8,392.61	\$3,487.47	\$11,880.08	\$1,398.77	\$581.25	\$990.01
13	Total GAF	Supply Cost		\$12,466.20	\$17,303.73	\$21,800.74	\$29,386.36	\$26,590.36	\$22,637.16	\$6,069.41	\$3,267.68	\$2,613.20	\$2,530.91	\$2,455.97	\$3,021.69	\$130,184.55	\$19,958.86	\$150,143.41	\$21,697.43	\$3,326.48	\$12,511.95
14	Total Bill			\$22,532.30	\$31,227.49	\$39,310.62	\$52,945.34	\$47,919.69	\$40,814.03	\$17,845.15	\$9,665.26	\$7,754.45	\$7,514.19	\$7,295.40	\$8,947.07	\$234,749.47	\$59,021.52	\$293,770.99	\$39,124.91	\$9,836.92	\$24,480.92
Proposed Rates November 2026																					
15	Customer Charge	Minimum Charge		\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00						
16	Distribution Rate	Delivery		\$0.5704	\$0.5704	\$0.5704	\$0.5704	\$0.5704	\$0.5704	\$0.5407	\$0.5407	\$0.5407	\$0.5407	\$0.5407	\$0.5407						
17	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$0.0023	\$0.0023	\$0.0023	\$0.0023	\$0.0023	\$0.0023	(\$0.0030)	(\$0.0030)	(\$0.0030)	(\$0.0030)	(\$0.0030)	(\$0.0030)						
18	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371						
19	Total LDAF - Other	Dist Adj - Other		\$0.0936	\$0.0936	\$0.0936	\$0.0936	\$0.0936	\$0.0936	\$0.0936	\$0.0936	\$0.0936	\$0.0936	\$0.0936	\$0.0936						
20	Total GAF	Supply Cost		\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
21	Customer Charge	Minimum Charge		\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$750.00	\$750.00	\$1,500.00	\$125.00	\$125.00	\$125.00
22	Distribution Rate	Delivery		\$6,781.15	\$9,412.59	\$11,858.81	\$15,985.10	\$14,464.18	\$12,313.79	\$8,145.27	\$4,385.29	\$3,506.97	\$3,396.53	\$3,295.96	\$4,055.17	\$70,815.62	\$26,785.19	\$97,600.81	\$11,802.60	\$4,464.20	\$8,133.40
23	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$27.34	\$37.95	\$47.82	\$64.46	\$58.32	\$49.65	(\$45.19)	(\$24.33)	(\$19.46)	(\$18.85)	(\$18.29)	(\$22.50)	\$285.54	(\$148.62)	\$136.92	\$47.59	(\$24.77)	\$11.41
24	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$1,629.90	\$2,262.39	\$2,850.35	\$3,842.14	\$3,476.58	\$2,959.71	\$2,065.32	\$1,111.94	\$889.23	\$861.22	\$835.72	\$1,028.23	\$17,021.07	\$6,791.66	\$23,812.73	\$2,836.85	\$1,131.94	\$1,984.39
25	Total LDAF - Other	Dist Adj - Other		\$1,112.76	\$1,544.56	\$1,945.98	\$2,623.08	\$2,373.51	\$2,020.64	\$1,410.02	\$759.13	\$607.09	\$587.97	\$570.56	\$701.99	\$11,620.53	\$4,636.76	\$16,257.29	\$1,936.76	\$772.79	\$1,354.77
26	Total GAF	Supply Cost		\$11,661.35	\$16,186.56	\$20,393.24	\$27,489.11	\$24,873.63	\$21,175.65	\$6,069.41	\$3,267.68	\$2,613.20	\$2,530.91	\$2,455.97	\$3,021.69	\$121,779.54	\$19,958.86	\$141,738.40	\$20,296.59	\$3,326.48	\$11,811.53
27	Total Bill			\$21,337.50	\$29,569.05	\$37,221.20	\$50,128.89	\$45,371.22	\$38,644.44	\$17,769.83	\$9,624.71	\$7,722.03	\$7,482.78	\$7,264.92	\$8,909.58	\$222,272.30	\$58,773.85	\$281,046.15	\$37,045.38	\$9,795.64	\$23,420.51
Proposed Rates November 2026 Bill Impacts																					
28	Total Bill Change			(\$1,194.80)	(\$1,658.44)	(\$2,089.42)	(\$2,816.45)	(\$2,548.47)	(\$2,169.59)	(\$75.32)	(\$40.55)	(\$32.42)	(\$31.41)	(\$30.48)	(\$37.49)	(\$12,477.17)	(\$247.67)	(\$12,724.84)	(\$2,079.53)	(\$41.28)	(\$1,060.40)
29	Percent Change			-5.3%	-5.3%	-5.3%	-5.3%	-5.3%	-5.3%	-0.4%	-0.4%	-0.4%	-0.4%	-0.4%	-0.4%	-5.3%	-0.4%	-4.3%	-5.3%	-0.4%	-4.3%
30	GAF Variance			(\$804.85)	(\$1,117.17)	(\$1,407.50)	(\$1,897.25)	(\$1,716.73)	(\$1,461.51)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$8,405.01)	\$0.00	(\$8,405.01)	(\$1,400.84)	\$0.00	(\$700.42)
31	Percent Variance			-3.6%	-3.6%	-3.6%	-3.6%	-3.6%	-3.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-3.6%	0.0%	-2.9%	-3.6%	0.0%	-2.9%
32	GAF + LDAF Variance			(\$831.01)	(\$1,153.48)	(\$1,453.24)	(\$1,958.91)	(\$1,772.51)	(\$1,509.00)	(\$75.32)	(\$40.55)	(\$32.42)	(\$31.41)	(\$30.48)	(\$37.49)	(\$8,678.15)	(\$247.67)	(\$8,925.82)	(\$1,446.36)	(\$41.28)	(\$743.82)
33	Percent Variance			-3.7%	-3.7%	-3.7%	-3.7%	-3.7%	-3.7%	-0.4%	-0.4%	-0.4%	-0.4%	-0.4%	-0.4%	-3.7%	-0.4%	-3.0%	-3.7%	-0.4%	-3.0%

Monthly Bill Impact for an Average G-43E Customer G-43																					
Line No.	Former Essex Territory	Description	Line on Bill	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Total Peak	Total Off-Peak	Total Annual	Average Peak	Average Off-Peak	Average Annual
1	Average Monthly Use Customer - therms			5,311	6,930	7,535	8,559	6,276	4,343	4,656	8,567	4,133	4,522	4,184	3,610	38,954	29,673	68,627	6,492	4,946	5,719
Current Rates (November 2025 - October 2026)																					
2	Customer Charge	Minimum Charge		\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00						
3	Distribution Rate	Delivery		\$0.5704	\$0.5704	\$0.5704	\$0.5704	\$0.5704	\$0.5704	\$0.5407	\$0.5407	\$0.5407	\$0.5407	\$0.5407	\$0.5407						
4	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$0.0329	\$0.0329	\$0.0329	\$0.0329	\$0.0329	\$0.0329	(\$0.0030)	(\$0.0030)	(\$0.0030)	(\$0.0030)	(\$0.0030)	(\$0.0030)						
5	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653						
6	Total LDAF - Other	Dist Adj - Other		\$0.2074	\$0.2074	\$0.2074	\$0.2074	\$0.2074	\$0.2074	\$0.2393	\$0.2393	\$0.2393	\$0.2393	\$0.2393	\$0.2393						
7	Total GAF	Supply Cost		\$1.0486	\$1.0486	\$1.0486	\$1.0486	\$1.0486	\$1.0486	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
8	Customer Charge	Minimum Charge		\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$750.00	\$750.00	\$1,500.00	\$125.00	\$125.00	\$125.00
9	Distribution Rate	Delivery		\$3,029.32	\$3,953.00	\$4,297.77	\$4,882.33	\$3,579.98	\$2,477.10	\$2,517.63	\$4,632.38	\$2,234.73	\$2,445.26	\$2,262.17	\$1,952.05	\$22,219.50	\$16,044.22	\$38,263.72	\$3,703.25	\$2,674.04	\$3,188.64
10	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$174.73	\$228.00	\$247.89	\$281.61	\$206.49	\$142.88	(\$13.97)	(\$25.70)	(\$12.40)	(\$13.57)	(\$12.55)	(\$10.83)	\$1,281.60	(\$89.02)	\$1,192.58	\$213.60	(\$14.84)	\$99.38
11	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$877.89	\$1,145.57	\$1,245.48	\$1,414.88	\$1,037.47	\$717.85	\$769.68	\$1,416.19	\$683.19	\$747.55	\$691.58	\$596.77	\$6,439.14	\$4,904.96	\$11,344.10	\$1,073.19	\$817.49	\$945.34
12	Total LDAF - Other	Dist Adj - Other		\$1,101.47	\$1,437.33	\$1,562.69	\$1,775.24	\$1,301.70	\$900.68	\$1,114.24	\$2,050.17	\$989.04	\$1,082.21	\$1,001.18	\$863.93	\$8,079.11	\$7,100.77	\$15,179.88	\$1,346.52	\$1,183.46	\$1,264.99
13	Total GAF	Supply Cost		\$5,568.97	\$7,267.04	\$7,900.85	\$8,975.48	\$6,581.29	\$4,553.80	\$1,876.00	\$3,451.79	\$1,665.20	\$1,822.07	\$1,685.64	\$1,454.56	\$40,847.43	\$11,955.26	\$52,802.69	\$6,807.91	\$1,992.54	\$4,400.22
14	Total Bill			\$10,877.38	\$14,155.94	\$15,379.68	\$17,454.54	\$12,831.93	\$8,917.31	\$6,388.58	\$11,649.83	\$5,684.76	\$6,208.52	\$5,753.02	\$4,981.48	\$79,616.78	\$40,666.19	\$120,282.97	\$13,269.46	\$6,777.70	\$10,023.58
Proposed Rates November 2026																					
15	Customer Charge	Minimum Charge		\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00						
16	Distribution Rate	Delivery		\$0.5704	\$0.5704	\$0.5704	\$0.5704	\$0.5704	\$0.5704	\$0.5407	\$0.5407	\$0.5407	\$0.5407	\$0.5407	\$0.5407						
17	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$0.0023	\$0.0023	\$0.0023	\$0.0023	\$0.0023	\$0.0023	(\$0.0030)	(\$0.0030)	(\$0.0030)	(\$0.0030)	(\$0.0030)	(\$0.0030)						
18	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371						
19	Total LDAF - Other	Dist Adj - Other		\$0.2627	\$0.2627	\$0.2627	\$0.2627	\$0.2627	\$0.2627	\$0.2627	\$0.2627	\$0.2627	\$0.2627	\$0.2627	\$0.2627						
20	Total GAF	Supply Cost		\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
21	Customer Charge	Minimum Charge		\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$750.00	\$750.00	\$1,500.00	\$125.00	\$125.00	\$125.00
22	Distribution Rate	Delivery		\$3,029.32	\$3,953.00	\$4,297.77	\$4,882.33	\$3,579.98	\$2,477.10	\$2,517.63	\$4,632.38	\$2,234.73	\$2,445.26	\$2,262.17	\$1,952.05	\$22,219.50	\$16,044.22	\$38,263.72	\$3,703.25	\$2,674.04	\$3,188.64
23	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$12.21	\$15.94	\$17.33	\$19.69	\$14.44	\$9.99	(\$13.97)	(\$25.70)	(\$12.40)	(\$13.57)	(\$12.55)	(\$10.83)	\$89.60	(\$89.02)	\$0.58	\$14.93	(\$14.84)	\$0.05
24	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$728.12	\$950.13	\$1,033.00	\$1,173.51	\$860.48	\$595.39	\$638.37	\$1,174.59	\$566.64	\$620.02	\$573.60	\$494.96	\$5,340.63	\$4,068.18	\$9,408.81	\$890.11	\$678.03	\$784.07
25	Total LDAF - Other	Dist Adj - Other		\$1,395.16	\$1,820.57	\$1,979.36	\$2,248.58	\$1,648.78	\$1,140.84	\$1,223.19	\$2,250.65	\$1,085.75	\$1,188.03	\$1,099.08	\$948.41	\$10,233.29	\$7,795.11	\$18,028.40	\$1,705.55	\$1,299.19	\$1,502.37
26	Total GAF	Supply Cost		\$5,209.43	\$6,797.86	\$7,390.75	\$8,396.00	\$6,156.39	\$4,259.79	\$1,876.00	\$3,451.79	\$1,665.20	\$1,822.07	\$1,685.64	\$1,454.56	\$38,210.22	\$11,955.26	\$50,165.48	\$6,368.37	\$1,992.54	\$4,180.46
27	Total Bill			\$10,499.24	\$13,662.50	\$14,843.21	\$16,845.11	\$12,385.07	\$8,608.11	\$6,366.22	\$11,608.71	\$5,664.92	\$6,186.81	\$5,732.94	\$4,964.15	\$76,843.24	\$40,523.75	\$117,366.99	\$12,807.21	\$6,753.96	\$9,780.58
Proposed Rates November 2026 Bill Impacts																					
28	Total Bill Change			(\$378.14)	(\$493.44)	(\$536.47)	(\$609.43)	(\$446.86)	(\$309.20)	(\$22.36)	(\$41.12)	(\$19.84)	(\$21.71)	(\$20.08)	(\$17.33)	(\$2,773.54)	(\$142.44)	(\$2,915.98)	(\$462.26)	(\$23.74)	(\$243.00)
29	Percent Change			-3.5%	-3.5%	-3.5%	-3.5%	-3.5%	-3.5%	-0.3%	-0.4%	-0.3%	-0.3%	-0.3%	-0.3%	-3.5%	-0.4%	-2.4%	-3.5%	-0.4%	-2.4%
30	GAF Variance			(\$359.54)	(\$469.18)	(\$510.10)	(\$579.48)	(\$424.90)	(\$294.01)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$2,637.21)	\$0.00	(\$2,637.21)	(\$439.54)	\$0.00	(\$219.77)
31	Percent Variance			-3.3%	-3.3%	-3.3%	-3.3%	-3.3%	-3.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-3.3%	0.0%	-2.2%	-3.3%	0.0%	-2.2%
32	GAF + LDAF Variance			(\$215.62)	(\$281.38)	(\$305.91)	(\$347.51)	(\$254.81)	(\$176.31)	(\$22.36)	(\$41.12)	(\$19.84)	(\$21.71)	(\$20.08)	(\$17.33)	(\$1,581.54)	(\$142.44)	(\$1,723.98)	(\$263.59)	(\$23.74)	(\$143.67)
33	Percent Variance			-2.0%	-2.0%	-2.0%	-2.0%	-2.0%	-2.0%	-0.3%	-0.4%	-0.3%	-0.3%	-0.3%	-0.3%	-2.0%	-0.4%	-1.4%	-2.0%	-0.4%	-1.4%

Monthly Bill Impact for an Average G-44B Customer G-44 Legacy Boston Territory																				
Line No.	Description	Line on Bill	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Total Peak	Total Off-Peak	Total Annual	Average Peak	Average Off-Peak	Average Annual
1	Average Monthly Use Customer - therms		7,525	12,134	12,238	14,658	14,311	21,837	16,638	4,659	1,358	1,424	1,697	2,007	82,702	27,784	110,486	13,784	4,631	9,207
2	Average Monthly Use Customer - Monthly MDCQ		551	962	588	557	571	1,411	868	315	299	304	314	211						
Current Rates (November 2025 - October 2026)																				
3	Customer Charge	Minimum Charge	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00						
4	Distribution Rate - MDCQ	Delivery	\$8.0904	\$8.0904	\$8.0904	\$8.0904	\$8.0904	\$8.0904	\$2.5926	\$2.5926	\$2.5926	\$2.5926	\$2.5926	\$2.5926						
5	Revenue Decoupling Adjustment Factor (RDAF) - MDCQ	Delivery	\$0.4588	\$0.4588	\$0.4588	\$0.4588	\$0.4588	\$0.4588	(\$0.0184)	(\$0.0184)	(\$0.0184)	(\$0.0184)	(\$0.0184)	(\$0.0184)						
6	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653						
7	Total LDAF - Other	Dist Adj - Other	\$0.1612	\$0.1612	\$0.1612	\$0.1612	\$0.1612	\$0.1612	\$0.1843	\$0.1843	\$0.1843	\$0.1843	\$0.1843	\$0.1843						
8	Total GAF	Supply Cost	\$0.6767	\$0.6767	\$0.6767	\$0.6767	\$0.6767	\$0.6767	\$0.2738	\$0.2738	\$0.2738	\$0.2738	\$0.2738	\$0.2738						
9	Total GAF - MDCQ	Supply Cost	\$6.3424	\$6.3424	\$6.3424	\$6.3424	\$6.3424	\$6.3424	\$1.3704	\$1.3704	\$1.3704	\$1.3704	\$1.3704	\$1.3704						
10	Customer Charge	Minimum Charge	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$3,318.00	\$3,318.00	\$6,636.00	\$553.00	\$553.00	\$553.00
11	Distribution Rate - MDCQ	Delivery	\$4,455.77	\$7,786.19	\$4,758.02	\$4,509.72	\$4,615.67	\$11,417.83	\$2,250.45	\$816.84	\$774.23	\$788.60	\$813.79	\$547.35	\$37,543.20	\$5,991.26	\$43,534.46	\$6,257.20	\$998.54	\$3,627.87
12	Revenue Decoupling Adjustment Factor (RDAF) - MDCQ	Delivery	\$252.68	\$441.55	\$269.82	\$255.74	\$261.75	\$647.50	(\$15.97)	(\$5.80)	(\$5.49)	(\$5.60)	(\$5.78)	(\$3.88)	\$2,129.04	(\$42.52)	\$2,086.52	\$354.84	(\$7.09)	\$173.88
13	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$1,243.81	\$2,005.72	\$2,022.90	\$2,422.92	\$2,365.66	\$3,609.69	\$2,750.32	\$770.13	\$224.40	\$235.46	\$280.54	\$331.75	\$13,670.70	\$4,592.60	\$18,263.30	\$2,278.45	\$765.43	\$1,521.94
14	Total LDAF - Other	Dist Adj - Other	\$1,212.96	\$1,955.98	\$1,972.72	\$2,362.82	\$2,306.98	\$3,520.16	\$3,066.45	\$858.65	\$250.20	\$262.53	\$312.79	\$369.88	\$13,331.62	\$5,120.50	\$18,452.12	\$2,221.94	\$853.42	\$1,537.68
15	Total GAF	Supply Cost	\$5,091.86	\$8,210.97	\$8,281.28	\$9,918.88	\$9,684.45	\$14,777.26	\$4,555.59	\$1,275.63	\$371.70	\$390.02	\$464.69	\$549.50	\$55,964.70	\$7,607.13	\$63,571.83	\$9,327.45	\$1,267.86	\$5,297.65
16	Total GAF - MDCQ	Supply Cost	\$3,493.07	\$6,103.92	\$3,730.01	\$3,535.36	\$3,618.41	\$8,950.91	\$1,189.55	\$431.77	\$409.24	\$416.84	\$430.15	\$289.32	\$29,431.68	\$3,166.87	\$32,598.55	\$4,905.28	\$527.81	\$2,716.55
17	Total Bill		\$16,303.15	\$27,057.33	\$21,587.75	\$23,558.44	\$23,405.92	\$43,476.35	\$14,349.39	\$4,700.22	\$2,577.28	\$2,640.85	\$2,849.18	\$2,636.92	\$155,388.94	\$29,753.84	\$185,142.78	\$25,898.16	\$4,958.97	\$15,428.57
Proposed Rates November 2026																				
18	Customer Charge	Minimum Charge	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00						
19	Distribution Rate - MDCQ	Delivery	\$8.0904	\$8.0904	\$8.0904	\$8.0904	\$8.0904	\$8.0904	\$2.5926	\$2.5926	\$2.5926	\$2.5926	\$2.5926	\$2.5926						
20	Revenue Decoupling Adjustment Factor (RDAF) - MDCQ	Delivery	\$0.0313	\$0.0313	\$0.0313	\$0.0313	\$0.0313	\$0.0313	(\$0.0184)	(\$0.0184)	(\$0.0184)	(\$0.0184)	(\$0.0184)	(\$0.0184)						
21	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371						
22	Total LDAF - Other	Dist Adj - Other	\$0.2033	\$0.2033	\$0.2033	\$0.2033	\$0.2033	\$0.2033	\$0.2033	\$0.2033	\$0.2033	\$0.2033	\$0.2033	\$0.2033						
23	Total GAF	Supply Cost	\$0.4207	\$0.4207	\$0.4207	\$0.4207	\$0.4207	\$0.4207	\$0.2738	\$0.2738	\$0.2738	\$0.2738	\$0.2738	\$0.2738						
24	Total GAF - MDCQ	Supply Cost	\$8.9528	\$8.9528	\$8.9528	\$8.9528	\$8.9528	\$8.9528	\$1.3704	\$1.3704	\$1.3704	\$1.3704	\$1.3704	\$1.3704						
25	Customer Charge	Minimum Charge	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$3,318.00	\$3,318.00	\$6,636.00	\$553.00	\$553.00	\$553.00
26	Distribution Rate - MDCQ	Delivery	\$4,455.77	\$7,786.19	\$4,758.02	\$4,509.72	\$4,615.67	\$11,417.83	\$2,250.45	\$816.84	\$774.23	\$788.60	\$813.79	\$547.35	\$37,543.20	\$5,991.26	\$43,534.46	\$6,257.20	\$998.54	\$3,627.87
27	Revenue Decoupling Adjustment Factor (RDAF) - MDCQ	Delivery	\$17.24	\$30.12	\$18.41	\$17.45	\$17.86	\$44.17	(\$15.97)	(\$5.80)	(\$5.49)	(\$5.60)	(\$5.78)	(\$3.88)	\$145.25	(\$42.52)	\$102.73	\$24.21	(\$7.09)	\$8.56
28	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$1,031.61	\$1,663.55	\$1,677.79	\$2,009.57	\$1,962.08	\$2,993.88	\$2,281.12	\$638.74	\$186.12	\$195.29	\$232.68	\$275.15	\$11,338.48	\$3,809.10	\$15,147.58	\$1,889.75	\$634.85	\$1,262.30
29	Total LDAF - Other	Dist Adj - Other	\$1,529.74	\$2,466.81	\$2,487.93	\$2,979.91	\$2,909.49	\$4,439.51	\$3,382.58	\$947.17	\$275.99	\$289.59	\$345.04	\$408.01	\$16,813.39	\$5,648.38	\$22,461.77	\$2,802.23	\$941.40	\$1,871.81
30	Total GAF	Supply Cost	\$3,165.58	\$5,104.71	\$5,148.42	\$6,166.50	\$6,020.76	\$9,186.92	\$4,555.59	\$1,275.63	\$371.70	\$390.02	\$464.69	\$549.50	\$34,792.89	\$7,607.13	\$42,400.02	\$5,798.82	\$1,267.86	\$3,533.34
31	Total GAF - MDCQ	Supply Cost	\$4,930.74	\$8,616.17	\$5,265.20	\$4,990.43	\$5,107.68	\$12,634.92	\$1,189.55	\$431.77	\$409.24	\$416.84	\$430.15	\$289.32	\$41,545.14	\$3,166.87	\$44,712.01	\$6,924.19	\$527.81	\$3,726.00
32	Total Bill		\$15,683.68	\$26,220.55	\$19,908.77	\$21,226.58	\$21,186.54	\$41,270.23	\$14,196.32	\$4,657.35	\$2,564.79	\$2,627.74	\$2,833.57	\$2,618.45	\$145,496.35	\$29,498.22	\$174,994.57	\$24,249.39	\$4,916.37	\$14,582.88
Proposed Rates November 2026 Bill Impacts																				
33	Total Bill Change		(\$619.47)	(\$836.78)	(\$1,678.98)	(\$2,331.86)	(\$2,219.38)	(\$2,206.12)	(\$153.07)	(\$42.87)	(\$12.49)	(\$13.11)	(\$15.61)	(\$18.47)	(\$9,892.59)	(\$255.62)	(\$10,148.21)	(\$1,648.77)	(\$42.60)	(\$845.68)
34	Percent Change		-3.8%	-3.1%	-7.8%	-9.9%	-9.5%	-5.1%	-1.1%	-0.9%	-0.5%	-0.5%	-0.5%	-0.7%	-6.4%	-0.9%	-5.5%	-6.4%	-0.9%	-5.5%
35	GAF Variance		(\$488.61)	(\$594.01)	(\$1,597.67)	(\$2,297.31)	(\$2,174.42)	(\$1,906.33)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$9,058.35)	\$0.00	(\$9,058.35)	(\$1,509.73)	\$0.00	(\$754.86)
36	Percent Variance		-3.0%	-2.2%	-7.4%	-9.8%	-9.3%	-4.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-5.8%	0.0%	-4.9%	-5.8%	0.0%	-4.9%
37	GAF + LDAF Variance		(\$384.03)	(\$425.35)	(\$1,427.57)	(\$2,093.57)	(\$1,975.49)	(\$1,602.79)	(\$153.07)	(\$42.87)	(\$12.49)	(\$13.11)	(\$15.61)	(\$18.47)	(\$7,908.80)	(\$255.62)	(\$8,164.42)	(\$1,318.13)	(\$42.60)	(\$680.37)
38	Percent Variance		-2.4%	-1.6%	-6.6%	-8.9%	-8.4%	-3.7%	-1.1%	-0.9%	-0.5%	-0.5%	-0.5%	-0.7%	-5.1%	-0.9%	-4.4%	-5.1%	-0.9%	-4.4%

Monthly Bill Impact for an Average G-51B Customer G-51																				
Legacy Boston Territory																				
Line No.	Description	Line on Bill	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Total Peak	Total Off-Peak	Total Annual	Average Peak	Average Off-Peak	Average Annual
1	Average Monthly Use Customer - therms		128	152	159	177	173	167	139	124	112	113	114	119	956	722	1,678	159	120	140
Current Rates (November 2025 - October 2026)																				
2	Customer Charge	Minimum Charge	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00						
3	Distribution Rate	Delivery	\$0.4338	\$0.4338	\$0.4338	\$0.4338	\$0.4338	\$0.4338	\$0.3921	\$0.3921	\$0.3921	\$0.3921	\$0.3921	\$0.3921						
4	Revenue Decoupling Adjustment Factor (RDAF)	Delivery	\$0.0417	\$0.0417	\$0.0417	\$0.0417	\$0.0417	\$0.0417	(\$0.0055)	(\$0.0055)	(\$0.0055)	(\$0.0055)	(\$0.0055)	(\$0.0055)						
5	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653						
6	Total LDAF - Other	Dist Adj - Other	\$0.2638	\$0.2638	\$0.2638	\$0.2638	\$0.2638	\$0.2638	\$0.2984	\$0.2984	\$0.2984	\$0.2984	\$0.2984	\$0.2984						
7	Total GAF	Supply Cost	\$1.0486	\$1.0486	\$1.0486	\$1.0486	\$1.0486	\$1.0486	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
8	Customer Charge	Minimum Charge	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$156.00	\$156.00	\$312.00	\$26.00	\$26.00	\$26.00
9	Distribution Rate	Delivery	\$55.55	\$65.85	\$69.19	\$76.60	\$74.90	\$72.65	\$54.68	\$48.74	\$43.96	\$44.46	\$44.85	\$46.53	\$414.74	\$283.22	\$697.96	\$69.12	\$47.20	\$58.16
10	Revenue Decoupling Adjustment Factor (RDAF)	Delivery	\$5.34	\$6.33	\$6.65	\$7.36	\$7.20	\$6.98	(\$0.77)	(\$0.68)	(\$0.62)	(\$0.62)	(\$0.63)	(\$0.65)	\$39.86	(\$3.97)	\$35.89	\$6.64	(\$0.66)	\$2.99
11	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$21.17	\$25.09	\$26.36	\$29.19	\$28.54	\$27.68	\$23.05	\$20.55	\$18.53	\$18.74	\$18.91	\$19.62	\$158.03	\$119.40	\$277.43	\$26.34	\$19.90	\$23.12
12	Total LDAF - Other	Dist Adj - Other	\$33.78	\$40.04	\$42.07	\$46.58	\$45.55	\$44.18	\$41.62	\$37.09	\$33.45	\$33.83	\$34.13	\$35.41	\$252.20	\$215.53	\$467.73	\$42.03	\$35.92	\$38.98
13	Total GAF	Supply Cost	\$134.29	\$159.18	\$167.25	\$185.17	\$181.05	\$175.62	\$56.19	\$50.08	\$45.17	\$45.68	\$46.09	\$47.81	\$1,002.56	\$291.02	\$1,293.58	\$167.09	\$48.50	\$107.80
14	Total Bill		\$276.13	\$322.49	\$337.52	\$370.90	\$363.24	\$353.11	\$200.77	\$181.78	\$166.49	\$168.09	\$169.35	\$174.72	\$2,023.39	\$1,061.20	\$3,084.59	\$337.23	\$176.87	\$257.05
Proposed Rates November 2026																				
15	Customer Charge	Minimum Charge	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00						
16	Distribution Rate	Delivery	\$0.4338	\$0.4338	\$0.4338	\$0.4338	\$0.4338	\$0.4338	\$0.3921	\$0.3921	\$0.3921	\$0.3921	\$0.3921	\$0.3921						
17	Revenue Decoupling Adjustment Factor (RDAF)	Delivery	\$0.0032	\$0.0032	\$0.0032	\$0.0032	\$0.0032	\$0.0032	(\$0.0055)	(\$0.0055)	(\$0.0055)	(\$0.0055)	(\$0.0055)	(\$0.0055)						
18	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371						
19	Total LDAF - Other	Dist Adj - Other	\$0.3408	\$0.3408	\$0.3408	\$0.3408	\$0.3408	\$0.3408	\$0.3408	\$0.3408	\$0.3408	\$0.3408	\$0.3408	\$0.3408						
20	Total GAF	Supply Cost	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
21	Customer Charge	Minimum Charge	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$156.00	\$156.00	\$312.00	\$26.00	\$26.00	\$26.00
22	Distribution Rate	Delivery	\$55.55	\$65.85	\$69.19	\$76.60	\$74.90	\$72.65	\$54.68	\$48.74	\$43.96	\$44.46	\$44.85	\$46.53	\$414.74	\$283.22	\$697.96	\$69.12	\$47.20	\$58.16
23	Revenue Decoupling Adjustment Factor (RDAF)	Delivery	\$0.41	\$0.49	\$0.51	\$0.57	\$0.55	\$0.54	(\$0.77)	(\$0.68)	(\$0.62)	(\$0.62)	(\$0.63)	(\$0.65)	\$3.07	(\$3.97)	(\$0.90)	\$0.51	(\$0.66)	(\$0.08)
24	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$17.56	\$20.81	\$21.87	\$24.21	\$23.67	\$22.96	\$19.12	\$17.04	\$15.37	\$15.54	\$15.68	\$16.27	\$131.08	\$99.02	\$230.10	\$21.85	\$16.50	\$19.18
25	Total LDAF - Other	Dist Adj - Other	\$43.64	\$51.73	\$54.36	\$60.18	\$58.84	\$57.08	\$47.53	\$42.36	\$38.21	\$38.64	\$38.98	\$40.44	\$325.83	\$246.16	\$571.99	\$54.31	\$41.03	\$47.67
26	Total GAF	Supply Cost	\$125.62	\$148.90	\$156.45	\$173.21	\$169.36	\$164.28	\$56.19	\$50.08	\$45.17	\$45.68	\$46.09	\$47.81	\$937.82	\$291.02	\$1,228.84	\$156.30	\$48.50	\$102.40
27	Total Bill		\$268.78	\$313.78	\$328.38	\$360.77	\$353.32	\$343.51	\$202.75	\$183.54	\$168.09	\$169.70	\$170.97	\$176.40	\$1,968.54	\$1,071.45	\$3,039.99	\$328.09	\$178.58	\$253.33
Proposed Rates November 2026 Bill Impacts																				
28	Total Bill Change		(\$7.35)	(\$8.71)	(\$9.14)	(\$10.13)	(\$9.92)	(\$9.60)	\$1.98	\$1.76	\$1.60	\$1.61	\$1.62	\$1.68	(\$54.85)	\$10.25	(\$44.60)	(\$9.14)	\$1.71	(\$3.72)
29	Percent Change		-2.7%	-2.7%	-2.7%	-2.7%	-2.7%	-2.7%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	-2.7%	1.0%	-1.4%	-2.7%	1.0%	-1.4%
30	GAF Variance		(\$8.67)	(\$10.28)	(\$10.80)	(\$11.96)	(\$11.69)	(\$11.34)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$64.74)	\$0.00	(\$64.74)	(\$10.79)	\$0.00	(\$5.40)
31	Percent Variance		-3.1%	-3.2%	-3.2%	-3.2%	-3.2%	-3.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-3.2%	0.0%	-2.1%	-3.2%	0.0%	-2.1%
32	GAF + LDAF Variance		(\$2.42)	(\$2.87)	(\$3.00)	(\$3.34)	(\$3.27)	(\$3.16)	\$1.98	\$1.76	\$1.60	\$1.61	\$1.62	\$1.68	(\$18.06)	\$10.25	(\$7.81)	(\$3.01)	\$1.71	(\$0.65)
33	Percent Variance		-0.9%	-0.9%	-0.9%	-0.9%	-0.9%	-0.9%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	-0.9%	1.0%	-0.3%	-0.9%	1.0%	-0.3%

Monthly Bill Impact for an Average G-51C Customer G-51																					
Line No.	Legacy Colonial Territory	Description	Line on Bill	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Total Peak	Total Off-Peak	Total Annual	Average Peak	Average Off-Peak	Average Annual
1	Average Monthly Use Customer - therms			262	322	358	405	365	316	279	275	277	282	276	263	2,028	1,653	3,681	338	275	307
Current Rates (November 2025 - October 2026)																					
2	Customer Charge - Small Col	Minimum Charge		\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00						
3	Distribution Rate - Small Col	Delivery		\$0.4582	\$0.4582	\$0.4582	\$0.4582	\$0.4582	\$0.4582	\$0.4142	\$0.4142	\$0.4142	\$0.4142	\$0.4142	\$0.4142						
4	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$0.0417	\$0.0417	\$0.0417	\$0.0417	\$0.0417	\$0.0417	(\$0.0055)	(\$0.0055)	(\$0.0055)	(\$0.0055)	(\$0.0055)	(\$0.0055)						
5	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653						
6	Total LDAF - Other	Dist Adj - Other		\$0.1169	\$0.1169	\$0.1169	\$0.1169	\$0.1169	\$0.1169	\$0.1214	\$0.1214	\$0.1214	\$0.1214	\$0.1214	\$0.1214						
7	Total GAF	Supply Cost		\$1.0486	\$1.0486	\$1.0486	\$1.0486	\$1.0486	\$1.0486	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
8	Customer Charge - Small Col	Minimum Charge		\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$114.00	\$114.00	\$228.00	\$19.00	\$19.00	\$19.00
9	Distribution Rate - Small Col	Delivery		\$119.84	\$147.36	\$164.23	\$185.67	\$167.28	\$144.99	\$115.52	\$114.06	\$114.61	\$116.92	\$114.51	\$109.04	\$929.37	\$684.66	\$1,614.03	\$154.90	\$114.11	\$134.50
10	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$10.91	\$13.41	\$14.95	\$16.90	\$15.22	\$13.20	(\$1.53)	(\$1.51)	(\$1.52)	(\$1.55)	(\$1.52)	(\$1.45)	\$84.59	(\$9.08)	\$75.51	\$14.10	(\$1.51)	\$6.29
11	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$43.23	\$53.16	\$59.25	\$66.98	\$60.35	\$52.31	\$46.10	\$45.52	\$45.74	\$46.66	\$45.70	\$43.52	\$335.28	\$273.24	\$608.52	\$55.88	\$45.54	\$50.71
12	Total LDAF - Other	Dist Adj - Other		\$30.58	\$37.60	\$41.90	\$47.37	\$42.68	\$36.99	\$33.86	\$33.43	\$33.59	\$34.27	\$33.56	\$31.96	\$237.12	\$200.67	\$437.79	\$39.52	\$33.45	\$36.48
13	Total GAF	Supply Cost		\$274.27	\$337.24	\$375.85	\$424.91	\$382.83	\$331.82	\$112.37	\$110.95	\$111.48	\$113.73	\$111.39	\$106.06	\$2,126.92	\$665.98	\$2,792.90	\$354.49	\$111.00	\$232.74
14	Total Bill			\$497.83	\$607.77	\$675.18	\$760.83	\$687.36	\$598.31	\$325.32	\$321.45	\$322.90	\$329.03	\$322.64	\$308.13	\$3,827.28	\$1,929.47	\$5,756.75	\$637.88	\$321.58	\$479.73
Proposed Rates November 2026																					
15	Customer Charge - Small Col	Minimum Charge		\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00						
16	Distribution Rate - Small Col	Delivery		\$0.4582	\$0.4582	\$0.4582	\$0.4582	\$0.4582	\$0.4582	\$0.4142	\$0.4142	\$0.4142	\$0.4142	\$0.4142	\$0.4142						
17	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$0.0032	\$0.0032	\$0.0032	\$0.0032	\$0.0032	\$0.0032	(\$0.0055)	(\$0.0055)	(\$0.0055)	(\$0.0055)	(\$0.0055)	(\$0.0055)						
18	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371						
19	Total LDAF - Other	Dist Adj - Other		\$0.1612	\$0.1612	\$0.1612	\$0.1612	\$0.1612	\$0.1612	\$0.1612	\$0.1612	\$0.1612	\$0.1612	\$0.1612	\$0.1612						
20	Total GAF	Supply Cost		\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
21	Customer Charge - Small Col	Minimum Charge		\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$114.00	\$114.00	\$228.00	\$19.00	\$19.00	\$19.00
22	Distribution Rate - Small Col	Delivery		\$119.84	\$147.36	\$164.23	\$185.67	\$167.28	\$144.99	\$115.52	\$114.06	\$114.61	\$116.92	\$114.51	\$109.04	\$929.37	\$684.66	\$1,614.03	\$154.90	\$114.11	\$134.50
23	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$0.84	\$1.03	\$1.15	\$1.30	\$1.17	\$1.01	(\$1.53)	(\$1.51)	(\$1.52)	(\$1.55)	(\$1.52)	(\$1.45)	\$6.50	(\$9.08)	(\$2.58)	\$1.08	(\$1.51)	(\$0.22)
24	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$35.86	\$44.09	\$49.14	\$55.56	\$50.05	\$43.38	\$38.24	\$37.75	\$37.94	\$38.70	\$37.90	\$36.09	\$278.08	\$226.62	\$504.70	\$46.35	\$37.77	\$42.06
25	Total LDAF - Other	Dist Adj - Other		\$42.16	\$51.84	\$57.78	\$65.32	\$58.85	\$51.01	\$44.96	\$44.39	\$44.60	\$45.50	\$44.57	\$42.44	\$326.96	\$266.46	\$593.42	\$54.49	\$44.41	\$49.45
26	Total GAF	Supply Cost		\$256.56	\$315.47	\$351.58	\$397.48	\$358.11	\$310.40	\$112.37	\$110.95	\$111.48	\$113.73	\$111.39	\$106.06	\$1,989.60	\$665.98	\$2,655.58	\$331.60	\$111.00	\$221.30
27	Total Bill			\$474.26	\$578.79	\$642.88	\$724.33	\$654.46	\$569.79	\$328.56	\$324.64	\$326.11	\$332.30	\$325.85	\$311.18	\$3,644.51	\$1,948.64	\$5,593.15	\$607.42	\$324.77	\$466.10
Proposed Rates November 2026 Bill Impacts																					
28	Total Bill Change			(\$23.57)	(\$28.98)	(\$32.30)	(\$36.50)	(\$32.90)	(\$28.52)	\$3.24	\$3.19	\$3.21	\$3.27	\$3.21	\$3.05	(\$182.77)	\$19.17	(\$163.60)	(\$30.46)	\$3.19	(\$13.63)
29	Percent Change			-4.7%	-4.8%	-4.8%	-4.8%	-4.8%	-4.8%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	-4.8%	1.0%	-2.8%	-4.8%	1.0%	-2.8%
30	GAF Variance			(\$17.71)	(\$21.77)	(\$24.27)	(\$27.43)	(\$24.72)	(\$21.42)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$137.32)	\$0.00	(\$137.32)	(\$22.89)	\$0.00	(\$11.44)
31	Percent Variance			-3.6%	-3.6%	-3.6%	-3.6%	-3.6%	-3.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-3.6%	0.0%	-2.4%	-3.6%	0.0%	-2.4%
32	GAF + LDAF Variance			(\$13.50)	(\$16.60)	(\$18.50)	(\$20.90)	(\$18.85)	(\$16.33)	\$3.24	\$3.19	\$3.21	\$3.27	\$3.21	\$3.05	(\$104.68)	\$19.17	(\$85.51)	(\$17.45)	\$3.20	(\$7.13)
33	Percent Variance			-2.7%	-2.7%	-2.7%	-2.7%	-2.7%	-2.7%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	-2.7%	1.0%	-1.5%	-2.7%	1.0%	-1.5%

Monthly Bill Impact for an Average G-51E Customer G-51																					
Line No.	Former Essex Territory	Description	Line on Bill	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Total Peak	Total Off-Peak	Total Annual	Average Peak	Average Off-Peak	Average Annual
1	Average Monthly Use Customer - therms			365	470	526	553	540	412	368	331	250	308	295	309	2,867	1,860	4,727	478	310	394
Current Rates (November 2025 - October 2026)																					
2	Customer Charge	Minimum Charge		\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00						
3	Distribution Rate	Delivery		\$0.4338	\$0.4338	\$0.4338	\$0.4338	\$0.4338	\$0.4338	\$0.3921	\$0.3921	\$0.3921	\$0.3921	\$0.3921	\$0.3921						
4	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$0.0417	\$0.0417	\$0.0417	\$0.0417	\$0.0417	\$0.0417	(\$0.0055)	(\$0.0055)	(\$0.0055)	(\$0.0055)	(\$0.0055)	(\$0.0055)						
5	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653						
6	Total LDAF - Other	Dist Adj - Other		\$0.2638	\$0.2638	\$0.2638	\$0.2638	\$0.2638	\$0.2638	\$0.2984	\$0.2984	\$0.2984	\$0.2984	\$0.2984	\$0.2984						
7	Total GAF	Supply Cost		\$1.0486	\$1.0486	\$1.0486	\$1.0486	\$1.0486	\$1.0486	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
8	Customer Charge	Minimum Charge		\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$156.00	\$156.00	\$312.00	\$26.00	\$26.00	\$26.00
9	Distribution Rate	Delivery		\$158.43	\$203.70	\$228.02	\$240.01	\$234.46	\$178.94	\$144.24	\$129.65	\$98.15	\$120.67	\$115.58	\$121.16	\$1,243.56	\$729.45	\$1,973.01	\$207.26	\$121.58	\$164.42
10	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$15.23	\$19.58	\$21.92	\$23.07	\$22.54	\$17.20	(\$2.02)	(\$1.82)	(\$1.38)	(\$1.69)	(\$1.62)	(\$1.70)	\$119.54	(\$10.23)	\$109.31	\$19.92	(\$1.71)	\$9.11
11	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$60.37	\$77.62	\$86.89	\$91.46	\$89.34	\$68.18	\$60.81	\$54.66	\$41.38	\$50.87	\$48.72	\$51.08	\$473.86	\$307.52	\$781.38	\$78.98	\$51.25	\$65.12
12	Total LDAF - Other	Dist Adj - Other		\$96.34	\$123.88	\$138.66	\$145.96	\$142.58	\$108.81	\$109.77	\$98.67	\$74.69	\$91.83	\$87.96	\$92.21	\$756.23	\$555.13	\$1,311.36	\$126.04	\$92.52	\$109.28
13	Total GAF	Supply Cost		\$382.97	\$492.40	\$551.18	\$580.17	\$566.75	\$432.53	\$148.21	\$133.23	\$100.85	\$123.99	\$118.76	\$124.50	\$3,006.00	\$749.54	\$3,755.54	\$501.00	\$124.92	\$312.96
14	Total Bill			\$739.34	\$943.18	\$1,052.67	\$1,106.67	\$1,081.67	\$831.66	\$487.01	\$440.39	\$339.69	\$411.67	\$395.40	\$413.25	\$5,755.19	\$2,487.41	\$8,242.60	\$959.20	\$414.57	\$686.88
Proposed Rates November 2026																					
15	Customer Charge	Minimum Charge		\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00						
16	Distribution Rate	Delivery		\$0.4338	\$0.4338	\$0.4338	\$0.4338	\$0.4338	\$0.4338	\$0.3921	\$0.3921	\$0.3921	\$0.3921	\$0.3921	\$0.3921						
17	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$0.0032	\$0.0032	\$0.0032	\$0.0032	\$0.0032	\$0.0032	(\$0.0055)	(\$0.0055)	(\$0.0055)	(\$0.0055)	(\$0.0055)	(\$0.0055)						
18	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371						
19	Total LDAF - Other	Dist Adj - Other		\$0.3408	\$0.3408	\$0.3408	\$0.3408	\$0.3408	\$0.3408	\$0.3408	\$0.3408	\$0.3408	\$0.3408	\$0.3408	\$0.3408						
20	Total GAF	Supply Cost		\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
21	Customer Charge	Minimum Charge		\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$156.00	\$156.00	\$312.00	\$26.00	\$26.00	\$26.00
22	Distribution Rate	Delivery		\$158.43	\$203.70	\$228.02	\$240.01	\$234.46	\$178.94	\$144.24	\$129.65	\$98.15	\$120.67	\$115.58	\$121.16	\$1,243.56	\$729.45	\$1,973.01	\$207.26	\$121.58	\$164.42
23	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$1.17	\$1.50	\$1.68	\$1.77	\$1.73	\$1.32	(\$2.02)	(\$1.82)	(\$1.38)	(\$1.69)	(\$1.62)	(\$1.70)	\$9.17	(\$10.23)	(\$1.06)	\$1.53	(\$1.71)	(\$0.09)
24	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$50.07	\$64.38	\$72.06	\$75.85	\$74.10	\$56.55	\$50.43	\$45.33	\$34.32	\$42.19	\$40.41	\$42.36	\$393.01	\$255.04	\$648.05	\$65.50	\$42.51	\$54.00
25	Total LDAF - Other	Dist Adj - Other		\$124.47	\$160.03	\$179.14	\$188.56	\$184.20	\$140.57	\$125.36	\$112.69	\$85.31	\$104.88	\$100.45	\$105.31	\$976.97	\$634.00	\$1,610.97	\$162.83	\$105.67	\$134.25
26	Total GAF	Supply Cost		\$358.24	\$460.61	\$515.59	\$542.71	\$530.16	\$404.61	\$148.21	\$133.23	\$100.85	\$123.99	\$118.76	\$124.50	\$2,811.92	\$749.54	\$3,561.46	\$468.65	\$124.92	\$296.79
27	Total Bill			\$718.38	\$916.22	\$1,022.49	\$1,074.90	\$1,050.65	\$807.99	\$492.22	\$445.08	\$343.25	\$416.04	\$399.58	\$417.63	\$5,590.63	\$2,513.80	\$8,104.43	\$931.77	\$418.97	\$675.37
Proposed Rates November 2026 Bill Impacts																					
28	Total Bill Change			(\$20.96)	(\$26.96)	(\$30.18)	(\$31.77)	(\$31.02)	(\$23.67)	\$5.21	\$4.69	\$3.56	\$4.37	\$4.18	\$4.38	(\$164.56)	\$26.39	(\$138.17)	(\$27.43)	\$4.40	(\$11.51)
29	Percent Change			-2.8%	-2.9%	-2.9%	-2.9%	-2.9%	-2.8%	1.1%	1.1%	1.0%	1.1%	1.1%	1.1%	-2.9%	1.1%	-1.7%	-2.9%	1.1%	-1.7%
30	GAF Variance			(\$24.73)	(\$31.79)	(\$35.59)	(\$37.46)	(\$36.59)	(\$27.92)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$194.08)	\$0.00	(\$194.08)	(\$32.35)	\$0.00	(\$16.17)
31	Percent Variance			-3.3%	-3.4%	-3.4%	-3.4%	-3.4%	-3.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-3.4%	0.0%	-2.4%	-3.4%	0.0%	-2.4%
32	GAF + LDAF Variance			(\$6.90)	(\$8.88)	(\$9.94)	(\$10.47)	(\$10.21)	(\$7.79)	\$5.21	\$4.69	\$3.56	\$4.37	\$4.18	\$4.38	(\$54.19)	\$26.39	(\$27.80)	(\$9.03)	\$4.40	(\$2.32)
33	Percent Variance			-0.9%	-0.9%	-0.9%	-0.9%	-0.9%	-0.9%	1.1%	1.1%	1.0%	1.1%	1.1%	1.1%	-0.9%	1.1%	-0.3%	-0.9%	1.1%	-0.3%

Monthly Bill Impact for an Average G-52B Customer G-52 Legacy Boston Territory																				
Line No.	Description	Line on Bill	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Total Peak	Total Off-Peak	Total Annual	Average Peak	Average Off-Peak	Average Annual
1	Average Monthly Use Customer - therms		432	494	523	551	514	471	504	404	374	363	385	384	2,985	2,413	5,399	498	402	450
Current Rates (November 2025 - October 2026)																				
2	Customer Charge	Minimum Charge	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00						
3	Distribution Rate	Delivery	\$0.4102	\$0.4102	\$0.4102	\$0.4102	\$0.4102	\$0.4102	\$0.3708	\$0.3708	\$0.3708	\$0.3708	\$0.3708	\$0.3708						
4	Revenue Decoupling Adjustment Factor (RDAF)	Delivery	\$0.0384	\$0.0384	\$0.0384	\$0.0384	\$0.0384	\$0.0384	(\$0.0037)	(\$0.0037)	(\$0.0037)	(\$0.0037)	(\$0.0037)	(\$0.0037)						
5	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653						
6	Total LDAF - Other	Dist Adj - Other	\$0.2296	\$0.2296	\$0.2296	\$0.2296	\$0.2296	\$0.2296	\$0.2517	\$0.2517	\$0.2517	\$0.2517	\$0.2517	\$0.2517						
7	Total GAF	Supply Cost	\$1.0486	\$1.0486	\$1.0486	\$1.0486	\$1.0486	\$1.0486	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
8	Customer Charge	Minimum Charge	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$288.00	\$288.00	\$576.00	\$48.00	\$48.00	\$48.00
9	Distribution Rate	Delivery	\$177.31	\$202.50	\$214.40	\$225.95	\$211.05	\$193.34	\$187.02	\$149.85	\$138.67	\$134.51	\$142.62	\$142.21	\$1,224.55	\$894.88	\$2,119.43	\$204.09	\$149.15	\$176.62
10	Revenue Decoupling Adjustment Factor (RDAF)	Delivery	\$16.60	\$18.96	\$20.07	\$21.15	\$19.76	\$18.10	(\$1.87)	(\$1.50)	(\$1.38)	(\$1.34)	(\$1.42)	(\$1.42)	\$114.64	(\$8.93)	\$105.71	\$19.11	(\$1.49)	\$8.81
11	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$71.45	\$81.60	\$86.40	\$91.05	\$85.05	\$77.91	\$83.37	\$66.80	\$61.82	\$59.96	\$63.58	\$63.40	\$493.46	\$398.93	\$892.39	\$82.24	\$66.49	\$74.37
12	Total LDAF - Other	Dist Adj - Other	\$99.25	\$113.34	\$120.01	\$126.47	\$118.13	\$108.22	\$126.95	\$101.72	\$94.13	\$91.31	\$96.81	\$96.53	\$685.42	\$607.45	\$1,292.87	\$114.24	\$101.24	\$107.74
13	Total GAF	Supply Cost	\$453.27	\$517.65	\$548.08	\$577.60	\$539.50	\$494.23	\$203.22	\$162.83	\$150.67	\$146.15	\$154.96	\$154.52	\$3,130.33	\$972.35	\$4,102.68	\$521.72	\$162.06	\$341.89
14	Total Bill		\$865.88	\$982.05	\$1,036.96	\$1,090.22	\$1,021.49	\$939.80	\$646.69	\$527.70	\$491.91	\$478.59	\$504.55	\$503.24	\$5,936.40	\$3,152.68	\$9,089.08	\$989.40	\$525.45	\$757.42
Proposed Rates November 2026																				
15	Customer Charge	Minimum Charge	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00						
16	Distribution Rate	Delivery	\$0.4102	\$0.4102	\$0.4102	\$0.4102	\$0.4102	\$0.4102	\$0.3708	\$0.3708	\$0.3708	\$0.3708	\$0.3708	\$0.3708						
17	Revenue Decoupling Adjustment Factor (RDAF)	Delivery	\$0.0028	\$0.0028	\$0.0028	\$0.0028	\$0.0028	\$0.0028	(\$0.0037)	(\$0.0037)	(\$0.0037)	(\$0.0037)	(\$0.0037)	(\$0.0037)						
18	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371						
19	Total LDAF - Other	Dist Adj - Other	\$0.2830	\$0.2830	\$0.2830	\$0.2830	\$0.2830	\$0.2830	\$0.2830	\$0.2830	\$0.2830	\$0.2830	\$0.2830	\$0.2830						
20	Total GAF	Supply Cost	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
21	Customer Charge	Minimum Charge	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$288.00	\$288.00	\$576.00	\$48.00	\$48.00	\$48.00
22	Distribution Rate	Delivery	\$177.31	\$202.50	\$214.40	\$225.95	\$211.05	\$193.34	\$187.02	\$149.85	\$138.67	\$134.51	\$142.62	\$142.21	\$1,224.55	\$894.88	\$2,119.43	\$204.09	\$149.15	\$176.62
23	Revenue Decoupling Adjustment Factor (RDAF)	Delivery	\$1.21	\$1.38	\$1.46	\$1.54	\$1.44	\$1.32	(\$1.87)	(\$1.50)	(\$1.38)	(\$1.34)	(\$1.42)	(\$1.42)	\$8.35	(\$8.93)	(\$0.58)	\$1.39	(\$1.49)	(\$0.05)
24	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$59.26	\$67.68	\$71.66	\$75.52	\$70.54	\$64.62	\$69.15	\$55.41	\$51.27	\$49.73	\$52.73	\$52.58	\$409.28	\$330.87	\$740.15	\$68.21	\$55.15	\$61.68
25	Total LDAF - Other	Dist Adj - Other	\$122.33	\$139.70	\$147.92	\$155.88	\$145.60	\$133.38	\$142.74	\$114.37	\$105.83	\$102.66	\$108.85	\$108.54	\$844.81	\$682.99	\$1,527.80	\$140.80	\$113.83	\$127.32
26	Total GAF	Supply Cost	\$424.01	\$484.23	\$512.70	\$540.31	\$504.67	\$462.32	\$203.22	\$162.83	\$150.67	\$146.15	\$154.96	\$154.52	\$2,928.24	\$972.35	\$3,900.59	\$488.04	\$162.06	\$325.05
27	Total Bill		\$832.12	\$943.49	\$996.14	\$1,047.20	\$981.30	\$902.98	\$648.26	\$528.96	\$493.06	\$479.71	\$505.74	\$504.43	\$5,703.23	\$3,160.16	\$8,863.39	\$950.54	\$526.69	\$738.62
Proposed Rates November 2026 Bill Impacts																				
28	Total Bill Change		(\$33.76)	(\$38.56)	(\$40.82)	(\$43.02)	(\$40.19)	(\$36.82)	\$1.57	\$1.26	\$1.15	\$1.12	\$1.19	\$1.19	(\$233.17)	\$7.48	(\$225.69)	(\$38.86)	\$1.25	(\$18.81)
29	Percent Change		-3.9%	-3.9%	-3.9%	-3.9%	-3.9%	-3.9%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	-3.9%	0.2%	-2.5%	-3.9%	0.2%	-2.5%
30	GAF Variance		(\$29.26)	(\$33.42)	(\$35.38)	(\$37.29)	(\$34.83)	(\$31.91)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$202.09)	\$0.00	(\$202.09)	(\$33.68)	\$0.00	(\$16.84)
31	Percent Variance		-3.4%	-3.4%	-3.4%	-3.4%	-3.4%	-3.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-3.4%	0.0%	-2.2%	-3.4%	0.0%	-2.2%
32	GAF + LDAF Variance		(\$18.37)	(\$20.98)	(\$22.21)	(\$23.41)	(\$21.87)	(\$20.04)	\$1.57	\$1.26	\$1.15	\$1.12	\$1.19	\$1.19	(\$126.88)	\$7.48	(\$119.40)	(\$21.15)	\$1.25	(\$9.95)
33	Percent Variance		-2.1%	-2.1%	-2.1%	-2.1%	-2.1%	-2.1%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	-2.1%	0.2%	-1.3%	-2.1%	0.2%	-1.3%

Monthly Bill Impact for an Average G-52C Customer G-52																					
Line No.	Legacy Colonial Territory	Description	Line on Bill	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Total Peak	Total Off-Peak	Total Annual	Average Peak	Average Off-Peak	Average Annual
1	Average Monthly Use Customer - therms			3,376	3,567	3,945	4,274	4,062	3,618	3,238	2,736	2,612	2,446	2,535	2,631	22,841	16,198	39,039	3,807	2,700	3,253
Current Rates (November 2025 - October 2026)																					
2	Customer Charge	Minimum Charge		\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00						
3	Distribution Rate	Delivery		\$0.4102	\$0.4102	\$0.4102	\$0.4102	\$0.4102	\$0.4102	\$0.3708	\$0.3708	\$0.3708	\$0.3708	\$0.3708	\$0.3708						
4	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$0.0384	\$0.0384	\$0.0384	\$0.0384	\$0.0384	\$0.0384	(\$0.0037)	(\$0.0037)	(\$0.0037)	(\$0.0037)	(\$0.0037)	(\$0.0037)						
5	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653						
6	Total LDAF - Other	Dist Adj - Other		\$0.1100	\$0.1100	\$0.1100	\$0.1100	\$0.1100	\$0.1100	\$0.1161	\$0.1161	\$0.1161	\$0.1161	\$0.1161	\$0.1161						
7	Total GAF	Supply Cost		\$1.0486	\$1.0486	\$1.0486	\$1.0486	\$1.0486	\$1.0486	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
8	Customer Charge	Minimum Charge		\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$288.00	\$288.00	\$576.00	\$48.00	\$48.00	\$48.00
9	Distribution Rate	Delivery		\$1,384.73	\$1,463.07	\$1,618.22	\$1,753.09	\$1,666.08	\$1,484.23	\$1,200.73	\$1,014.64	\$968.37	\$906.86	\$939.96	\$975.68	\$9,369.42	\$6,006.24	\$15,375.66	\$1,561.57	\$1,001.04	\$1,281.31
10	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$129.63	\$136.96	\$151.49	\$164.11	\$155.97	\$138.94	(\$11.98)	(\$10.12)	(\$9.66)	(\$9.05)	(\$9.38)	(\$9.74)	\$877.10	(\$59.93)	\$817.17	\$146.18	(\$9.99)	\$68.10
11	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$558.01	\$589.58	\$652.10	\$706.45	\$671.39	\$598.10	\$535.28	\$452.32	\$431.69	\$404.27	\$419.03	\$434.95	\$3,775.63	\$2,677.54	\$6,453.17	\$629.27	\$446.26	\$537.76
12	Total LDAF - Other	Dist Adj - Other		\$371.33	\$392.34	\$433.94	\$470.11	\$446.78	\$398.01	\$375.96	\$317.69	\$303.20	\$283.94	\$294.31	\$305.49	\$2,512.51	\$1,880.59	\$4,393.10	\$418.75	\$313.43	\$366.09
13	Total GAF	Supply Cost		\$3,539.81	\$3,740.06	\$4,136.67	\$4,481.46	\$4,259.02	\$3,794.15	\$1,304.68	\$1,102.48	\$1,052.21	\$985.36	\$1,021.34	\$1,060.14	\$23,951.17	\$6,526.21	\$30,477.38	\$3,991.86	\$1,087.70	\$2,539.78
14	Total Bill			\$6,031.51	\$6,370.01	\$7,040.42	\$7,623.22	\$7,247.24	\$6,461.43	\$3,452.67	\$2,925.01	\$2,793.81	\$2,619.38	\$2,713.26	\$2,814.52	\$40,773.83	\$17,318.65	\$58,092.48	\$6,795.64	\$2,886.44	\$4,841.04
Proposed Rates November 2026																					
15	Customer Charge	Minimum Charge		\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00						
16	Distribution Rate	Delivery		\$0.4102	\$0.4102	\$0.4102	\$0.4102	\$0.4102	\$0.4102	\$0.3708	\$0.3708	\$0.3708	\$0.3708	\$0.3708	\$0.3708						
17	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$0.0028	\$0.0028	\$0.0028	\$0.0028	\$0.0028	\$0.0028	(\$0.0037)	(\$0.0037)	(\$0.0037)	(\$0.0037)	(\$0.0037)	(\$0.0037)						
18	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371						
19	Total LDAF - Other	Dist Adj - Other		\$0.1445	\$0.1445	\$0.1445	\$0.1445	\$0.1445	\$0.1445	\$0.1445	\$0.1445	\$0.1445	\$0.1445	\$0.1445	\$0.1445						
20	Total GAF	Supply Cost		\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
21	Customer Charge	Minimum Charge		\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$288.00	\$288.00	\$576.00	\$48.00	\$48.00	\$48.00
22	Distribution Rate	Delivery		\$1,384.73	\$1,463.07	\$1,618.22	\$1,753.09	\$1,666.08	\$1,484.23	\$1,200.73	\$1,014.64	\$968.37	\$906.86	\$939.96	\$975.68	\$9,369.42	\$6,006.24	\$15,375.66	\$1,561.57	\$1,001.04	\$1,281.31
23	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$9.45	\$9.99	\$11.05	\$11.97	\$11.37	\$10.13	(\$11.98)	(\$10.12)	(\$9.66)	(\$9.05)	(\$9.38)	(\$9.74)	\$63.96	(\$59.93)	\$4.03	\$10.66	(\$9.99)	\$0.34
24	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$462.81	\$489.00	\$540.85	\$585.93	\$556.85	\$496.07	\$443.96	\$375.15	\$358.05	\$335.30	\$347.54	\$360.75	\$3,131.51	\$2,220.75	\$5,352.26	\$521.92	\$370.13	\$446.02
25	Total LDAF - Other	Dist Adj - Other		\$487.80	\$515.39	\$570.04	\$617.56	\$586.90	\$522.84	\$467.92	\$395.40	\$377.37	\$353.40	\$366.30	\$380.22	\$3,300.53	\$2,340.61	\$5,641.14	\$550.09	\$390.10	\$470.10
26	Total GAF	Supply Cost		\$3,311.27	\$3,498.59	\$3,869.59	\$4,192.12	\$3,984.05	\$3,549.19	\$1,304.68	\$1,102.48	\$1,052.21	\$985.36	\$1,021.34	\$1,060.14	\$22,404.81	\$6,526.21	\$28,931.02	\$3,734.14	\$1,087.70	\$2,410.92
27	Total Bill			\$5,704.06	\$6,024.04	\$6,657.75	\$7,208.67	\$6,853.25	\$6,110.46	\$3,453.31	\$2,925.55	\$2,794.34	\$2,619.87	\$2,713.76	\$2,815.05	\$38,558.23	\$17,321.88	\$55,880.11	\$6,426.37	\$2,886.98	\$4,656.68
Proposed Rates November 2026 Bill Impacts																					
28	Total Bill Change			(\$327.45)	(\$345.97)	(\$382.67)	(\$414.55)	(\$393.99)	(\$350.97)	\$0.64	\$0.54	\$0.53	\$0.49	\$0.50	\$0.53	(\$2,215.60)	\$3.23	(\$2,212.37)	(\$369.27)	\$0.54	(\$184.36)
29	Percent Change			-5.4%	-5.4%	-5.4%	-5.4%	-5.4%	-5.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-5.4%	0.0%	-3.8%	-5.4%	0.0%	-3.8%
30	GAF Variance			(\$228.54)	(\$241.47)	(\$267.08)	(\$289.34)	(\$274.97)	(\$244.96)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,546.36)	\$0.00	(\$1,546.36)	(\$257.73)	\$0.00	(\$128.86)
31	Percent Variance			-3.8%	-3.8%	-3.8%	-3.8%	-3.8%	-3.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-3.8%	0.0%	-2.7%	-3.8%	0.0%	-2.7%
32	GAF + LDAF Variance			(\$207.27)	(\$219.00)	(\$242.23)	(\$262.41)	(\$249.39)	(\$222.16)	\$0.64	\$0.54	\$0.53	\$0.49	\$0.50	\$0.53	(\$1,402.46)	\$3.23	(\$1,399.23)	(\$233.74)	\$0.54	(\$116.60)
33	Percent Variance			-3.4%	-3.4%	-3.4%	-3.4%	-3.4%	-3.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-3.4%	0.0%	-2.4%	-3.4%	0.0%	-2.4%

Monthly Bill Impact for an Average G-52E Customer G-52																					
Line No.	Former Essex Territory	Description	Line on Bill	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Total Peak	Total Off-Peak	Total Annual	Average Peak	Average Off-Peak	Average Annual
1	Average Monthly Use Customer - therms			12,082	11,001	8,884	10,093	10,524	9,004	8,862	10,599	9,663	10,429	10,291	10,868	61,588	60,712	122,300	10,265	10,119	10,192
Current Rates (November 2025 - October 2026)																					
2	Customer Charge	Minimum Charge		\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00						
3	Distribution Rate	Delivery		\$0.4102	\$0.4102	\$0.4102	\$0.4102	\$0.4102	\$0.4102	\$0.3708	\$0.3708	\$0.3708	\$0.3708	\$0.3708	\$0.3708						
4	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$0.0384	\$0.0384	\$0.0384	\$0.0384	\$0.0384	\$0.0384	(\$0.0037)	(\$0.0037)	(\$0.0037)	(\$0.0037)	(\$0.0037)	(\$0.0037)						
5	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653						
6	Total LDAF - Other	Dist Adj - Other		\$0.2296	\$0.2296	\$0.2296	\$0.2296	\$0.2296	\$0.2296	\$0.2517	\$0.2517	\$0.2517	\$0.2517	\$0.2517	\$0.2517						
7	Total GAF	Supply Cost		\$1.0486	\$1.0486	\$1.0486	\$1.0486	\$1.0486	\$1.0486	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
8	Customer Charge	Minimum Charge		\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$288.00	\$288.00	\$576.00	\$48.00	\$48.00	\$48.00
9	Distribution Rate	Delivery		\$4,956.23	\$4,512.77	\$3,644.29	\$4,140.04	\$4,316.80	\$3,693.43	\$3,286.03	\$3,929.95	\$3,583.22	\$3,866.91	\$3,816.02	\$4,029.90	\$25,263.56	\$22,512.03	\$47,775.59	\$4,210.59	\$3,752.01	\$3,981.30
10	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$463.97	\$422.45	\$341.15	\$387.56	\$404.11	\$345.75	(\$32.79)	(\$39.21)	(\$35.75)	(\$38.59)	(\$38.08)	(\$40.21)	\$2,364.99	(\$224.63)	\$2,140.36	\$394.17	(\$37.44)	\$178.36
11	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$1,997.23	\$1,818.53	\$1,468.55	\$1,668.33	\$1,739.56	\$1,488.36	\$1,464.89	\$1,751.95	\$1,597.38	\$1,723.84	\$1,701.15	\$1,796.50	\$10,180.56	\$10,035.71	\$20,216.27	\$1,696.76	\$1,672.62	\$1,684.69
12	Total LDAF - Other	Dist Adj - Other		\$2,774.13	\$2,525.92	\$2,039.81	\$2,317.29	\$2,416.23	\$2,067.31	\$2,230.57	\$2,667.66	\$2,432.30	\$2,624.87	\$2,590.32	\$2,735.51	\$14,140.69	\$15,281.23	\$29,421.92	\$2,356.78	\$2,546.87	\$2,451.83
13	Total GAF	Supply Cost		\$12,669.67	\$11,536.06	\$9,315.94	\$10,583.23	\$11,035.10	\$9,441.57	\$3,570.51	\$4,270.17	\$3,893.42	\$4,201.67	\$4,146.37	\$4,378.76	\$64,581.57	\$24,460.90	\$89,042.47	\$10,763.60	\$4,076.82	\$7,420.21
14	Total Bill			\$22,909.23	\$20,863.73	\$16,857.74	\$19,144.45	\$19,959.80	\$17,084.42	\$10,567.21	\$12,628.52	\$11,518.57	\$12,426.70	\$12,263.78	\$12,948.46	\$116,819.37	\$72,353.24	\$189,172.61	\$19,469.90	\$12,058.87	\$15,764.38
Proposed Rates November 2026																					
15	Customer Charge	Minimum Charge		\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00						
16	Distribution Rate	Delivery		\$0.4102	\$0.4102	\$0.4102	\$0.4102	\$0.4102	\$0.4102	\$0.3708	\$0.3708	\$0.3708	\$0.3708	\$0.3708	\$0.3708						
17	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$0.0028	\$0.0028	\$0.0028	\$0.0028	\$0.0028	\$0.0028	(\$0.0037)	(\$0.0037)	(\$0.0037)	(\$0.0037)	(\$0.0037)	(\$0.0037)						
18	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371						
19	Total LDAF - Other	Dist Adj - Other		\$0.2830	\$0.2830	\$0.2830	\$0.2830	\$0.2830	\$0.2830	\$0.2830	\$0.2830	\$0.2830	\$0.2830	\$0.2830	\$0.2830						
20	Total GAF	Supply Cost		\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
21	Customer Charge	Minimum Charge		\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$288.00	\$288.00	\$576.00	\$48.00	\$48.00	\$48.00
22	Distribution Rate	Delivery		\$4,956.23	\$4,512.77	\$3,644.29	\$4,140.04	\$4,316.80	\$3,693.43	\$3,286.03	\$3,929.95	\$3,583.22	\$3,866.91	\$3,816.02	\$4,029.90	\$25,263.56	\$22,512.03	\$47,775.59	\$4,210.59	\$3,752.01	\$3,981.30
23	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$33.83	\$30.80	\$24.88	\$28.26	\$29.47	\$25.21	(\$32.79)	(\$39.21)	(\$35.75)	(\$38.59)	(\$38.08)	(\$40.21)	\$172.45	(\$224.63)	(\$52.18)	\$28.74	(\$37.44)	(\$4.35)
24	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$1,656.51	\$1,508.29	\$1,218.02	\$1,383.71	\$1,442.79	\$1,234.45	\$1,214.98	\$1,453.07	\$1,324.87	\$1,429.76	\$1,410.94	\$1,490.02	\$8,443.77	\$8,323.64	\$16,767.41	\$1,407.30	\$1,387.27	\$1,397.28
25	Total LDAF - Other	Dist Adj - Other		\$3,419.34	\$3,113.39	\$2,514.22	\$2,856.24	\$2,978.19	\$2,548.13	\$2,507.95	\$2,999.40	\$2,734.77	\$2,951.28	\$2,912.44	\$3,075.68	\$17,429.51	\$17,181.52	\$34,611.03	\$2,904.92	\$2,863.59	\$2,884.25
26	Total GAF	Supply Cost		\$11,851.69	\$10,791.27	\$8,714.49	\$9,899.95	\$10,322.65	\$8,832.00	\$3,570.51	\$4,270.17	\$3,893.42	\$4,201.67	\$4,146.37	\$4,378.76	\$60,412.05	\$24,460.90	\$84,872.95	\$10,068.68	\$4,076.82	\$7,072.75
27	Total Bill			\$21,965.60	\$20,004.52	\$16,163.90	\$18,356.20	\$19,137.90	\$16,381.22	\$10,594.68	\$12,661.38	\$11,548.53	\$12,459.03	\$12,295.69	\$12,982.15	\$112,009.34	\$72,541.46	\$184,550.80	\$18,668.22	\$12,090.24	\$15,379.23
Proposed Rates November 2026 Bill Impacts																					
28	Total Bill Change			(\$943.63)	(\$859.21)	(\$693.84)	(\$788.25)	(\$821.90)	(\$703.20)	\$27.47	\$32.86	\$29.96	\$32.33	\$31.91	\$33.69	(\$4,810.03)	\$188.22	(\$4,621.81)	(\$801.67)	\$31.37	(\$385.15)
29	Percent Change			-4.1%	-4.1%	-4.1%	-4.1%	-4.1%	-4.1%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	-4.1%	0.3%	-2.4%	-4.1%	0.3%	-2.4%
30	GAF Variance			(\$817.98)	(\$744.79)	(\$601.45)	(\$683.28)	(\$712.45)	(\$609.57)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$4,169.52)	\$0.00	(\$4,169.52)	(\$694.92)	\$0.00	(\$347.46)
31	Percent Variance			-3.6%	-3.6%	-3.6%	-3.6%	-3.6%	-3.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-3.6%	0.0%	-2.2%	-3.6%	0.0%	-2.2%
32	GAF + LDAF Variance			(\$513.49)	(\$467.56)	(\$377.57)	(\$428.95)	(\$447.26)	(\$382.66)	\$27.47	\$32.86	\$29.96	\$32.33	\$31.91	\$33.69	(\$2,617.49)	\$188.22	(\$2,429.27)	(\$436.25)	\$31.37	(\$202.44)
33	Percent Variance			-2.2%	-2.2%	-2.2%	-2.2%	-2.2%	-2.2%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	-2.2%	0.3%	-1.3%	-2.2%	0.3%	-1.3%

Monthly Bill Impact for an Average G-53B Customer G-53 Legacy Boston Territory																				
Line No.	Description	Line on Bill	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Total Peak	Total Off-Peak	Total Annual	Average Peak	Average Off-Peak	Average Annual
1	Average Monthly Use Customer - therms		1,651	1,920	1,854	2,053	2,013	1,677	2,373	1,581	1,387	1,282	1,433	1,408	11,169	9,463	20,632	1,861	1,577	1,719
Current Rates (November 2025 - October 2026)																				
2	Customer Charge	Minimum Charge	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00						
3	Distribution Rate	Delivery	\$0.2873	\$0.2873	\$0.2873	\$0.2873	\$0.2873	\$0.2873	\$0.2650	\$0.2650	\$0.2650	\$0.2650	\$0.2650	\$0.2650						
4	Revenue Decoupling Adjustment Factor (RDAF)	Delivery	\$0.0329	\$0.0329	\$0.0329	\$0.0329	\$0.0329	\$0.0329	(\$0.0030)	(\$0.0030)	(\$0.0030)	(\$0.0030)	(\$0.0030)	(\$0.0030)						
5	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653						
6	Total LDAF - Other	Dist Adj - Other	\$0.2074	\$0.2074	\$0.2074	\$0.2074	\$0.2074	\$0.2074	\$0.2393	\$0.2393	\$0.2393	\$0.2393	\$0.2393	\$0.2393						
7	Total GAF	Supply Cost	\$1.0486	\$1.0486	\$1.0486	\$1.0486	\$1.0486	\$1.0486	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
8	Customer Charge	Minimum Charge	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$750.00	\$750.00	\$1,500.00	\$125.00	\$125.00	\$125.00
9	Distribution Rate	Delivery	\$474.46	\$551.70	\$532.66	\$589.91	\$578.23	\$481.81	\$628.79	\$418.86	\$367.65	\$339.62	\$379.87	\$373.04	\$3,208.77	\$2,507.83	\$5,716.60	\$534.80	\$417.97	\$476.38
10	Revenue Decoupling Adjustment Factor (RDAF)	Delivery	\$54.33	\$63.18	\$61.00	\$67.55	\$66.22	\$55.17	(\$7.12)	(\$4.74)	(\$4.16)	(\$3.84)	(\$4.30)	(\$4.22)	\$367.45	(\$28.38)	\$339.07	\$61.24	(\$4.73)	\$28.26
11	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$272.99	\$317.42	\$306.47	\$339.41	\$332.69	\$277.22	\$392.22	\$261.27	\$229.33	\$211.84	\$236.95	\$232.69	\$1,846.20	\$1,564.30	\$3,410.50	\$307.70	\$260.72	\$284.21
12	Total LDAF - Other	Dist Adj - Other	\$342.51	\$398.27	\$384.52	\$425.85	\$417.42	\$347.82	\$567.81	\$378.24	\$332.00	\$306.68	\$343.03	\$336.86	\$2,316.39	\$2,264.62	\$4,581.01	\$386.07	\$377.44	\$381.75
13	Total GAF	Supply Cost	\$1,731.71	\$2,013.61	\$1,944.11	\$2,153.09	\$2,110.44	\$1,758.55	\$956.00	\$636.83	\$558.97	\$516.35	\$577.54	\$567.17	\$11,711.51	\$3,812.86	\$15,524.37	\$1,951.92	\$635.48	\$1,293.70
14	Total Bill		\$3,001.00	\$3,469.18	\$3,353.76	\$3,700.81	\$3,630.00	\$3,045.57	\$2,662.70	\$1,815.46	\$1,608.79	\$1,495.65	\$1,658.09	\$1,630.54	\$20,200.32	\$10,871.23	\$31,071.55	\$3,366.72	\$1,811.87	\$2,589.30
Proposed Rates November 2026																				
15	Customer Charge	Minimum Charge	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00						
16	Distribution Rate	Delivery	\$0.2873	\$0.2873	\$0.2873	\$0.2873	\$0.2873	\$0.2873	\$0.2650	\$0.2650	\$0.2650	\$0.2650	\$0.2650	\$0.2650						
17	Revenue Decoupling Adjustment Factor (RDAF)	Delivery	\$0.0023	\$0.0023	\$0.0023	\$0.0023	\$0.0023	\$0.0023	(\$0.0030)	(\$0.0030)	(\$0.0030)	(\$0.0030)	(\$0.0030)	(\$0.0030)						
18	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371						
19	Total LDAF - Other	Dist Adj - Other	\$0.2627	\$0.2627	\$0.2627	\$0.2627	\$0.2627	\$0.2627	\$0.2627	\$0.2627	\$0.2627	\$0.2627	\$0.2627	\$0.2627						
20	Total GAF	Supply Cost	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
21	Customer Charge	Minimum Charge	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$750.00	\$750.00	\$1,500.00	\$125.00	\$125.00	\$125.00
22	Distribution Rate	Delivery	\$474.46	\$551.70	\$532.66	\$589.91	\$578.23	\$481.81	\$628.79	\$418.86	\$367.65	\$339.62	\$379.87	\$373.04	\$3,208.77	\$2,507.83	\$5,716.60	\$534.80	\$417.97	\$476.38
23	Revenue Decoupling Adjustment Factor (RDAF)	Delivery	\$3.80	\$4.42	\$4.26	\$4.72	\$4.63	\$3.86	(\$7.12)	(\$4.74)	(\$4.16)	(\$3.84)	(\$4.30)	(\$4.22)	\$25.69	(\$28.38)	(\$2.69)	\$4.28	(\$4.73)	(\$0.22)
24	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$226.41	\$263.27	\$254.18	\$281.51	\$275.93	\$229.92	\$325.31	\$216.70	\$190.21	\$175.70	\$196.53	\$193.00	\$1,531.22	\$1,297.45	\$2,828.67	\$255.20	\$216.24	\$235.72
25	Total LDAF - Other	Dist Adj - Other	\$433.84	\$504.46	\$487.05	\$539.40	\$528.72	\$440.56	\$623.33	\$415.22	\$364.46	\$336.67	\$376.57	\$369.80	\$2,934.03	\$2,486.05	\$5,420.08	\$489.01	\$414.34	\$451.67
26	Total GAF	Supply Cost	\$1,619.91	\$1,883.60	\$1,818.60	\$2,014.08	\$1,974.18	\$1,645.01	\$956.00	\$636.83	\$558.97	\$516.35	\$577.54	\$567.17	\$10,955.38	\$3,812.86	\$14,768.24	\$1,825.90	\$635.48	\$1,230.69
27	Total Bill		\$2,883.42	\$3,332.45	\$3,221.75	\$3,554.62	\$3,486.69	\$2,926.16	\$2,651.31	\$1,807.87	\$1,602.13	\$1,489.50	\$1,651.21	\$1,623.79	\$19,405.09	\$10,825.81	\$30,230.90	\$3,234.18	\$1,804.30	\$2,519.24
Proposed Rates November 2026 Bill Impacts																				
28	Total Bill Change		(\$117.58)	(\$136.73)	(\$132.01)	(\$146.19)	(\$143.31)	(\$119.41)	(\$11.39)	(\$7.59)	(\$6.66)	(\$6.15)	(\$6.88)	(\$6.75)	(\$795.23)	(\$45.42)	(\$840.65)	(\$132.54)	(\$7.57)	(\$70.05)
29	Percent Change		-3.9%	-3.9%	-3.9%	-4.0%	-3.9%	-3.9%	-0.4%	-0.4%	-0.4%	-0.4%	-0.4%	-0.4%	-3.9%	-0.4%	-2.7%	-3.9%	-0.4%	-2.7%
30	GAF Variance		(\$111.80)	(\$130.01)	(\$125.51)	(\$139.01)	(\$136.26)	(\$113.54)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$756.13)	\$0.00	(\$756.13)	(\$126.02)	\$0.00	(\$63.01)
31	Percent Variance		-3.7%	-3.7%	-3.7%	-3.8%	-3.8%	-3.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-3.7%	0.0%	-2.4%	-3.7%	0.0%	-2.4%
32	GAF + LDAF Variance		(\$67.05)	(\$77.97)	(\$75.27)	(\$83.36)	(\$81.72)	(\$68.10)	(\$11.39)	(\$7.59)	(\$6.66)	(\$6.15)	(\$6.88)	(\$6.75)	(\$453.47)	(\$45.42)	(\$498.89)	(\$75.58)	(\$7.57)	(\$41.57)
33	Percent Variance		-2.2%	-2.2%	-2.2%	-2.3%	-2.3%	-2.2%	-0.4%	-0.4%	-0.4%	-0.4%	-0.4%	-0.4%	-2.2%	-0.4%	-1.6%	-2.2%	-0.4%	-1.6%

Monthly Bill Impact for an Average G-53C Customer G-53																					
Line No.	Legacy Colonial Territory	Description	Line on Bill	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Total Peak	Total Off-Peak	Total Annual	Average Peak	Average Off-Peak	Average Annual
1	Average Monthly Use Customer - therms			29,023	31,681	30,883	28,514	29,987	25,315	26,376	26,130	26,519	22,354	21,679	24,044	175,402	147,102	322,505	29,234	24,517	26,875
Current Rates (November 2025 - October 2026)																					
2	Customer Charge	Minimum Charge		\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00						
3	Distribution Rate	Delivery		\$0.2873	\$0.2873	\$0.2873	\$0.2873	\$0.2873	\$0.2873	\$0.2650	\$0.2650	\$0.2650	\$0.2650	\$0.2650	\$0.2650						
4	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$0.0329	\$0.0329	\$0.0329	\$0.0329	\$0.0329	\$0.0329	(\$0.0030)	(\$0.0030)	(\$0.0030)	(\$0.0030)	(\$0.0030)	(\$0.0030)						
5	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653						
6	Total LDAF - Other	Dist Adj - Other		\$0.0676	\$0.0676	\$0.0676	\$0.0676	\$0.0676	\$0.0676	\$0.0704	\$0.0704	\$0.0704	\$0.0704	\$0.0704	\$0.0704						
7	Total GAF	Supply Cost		\$1.0486	\$1.0486	\$1.0486	\$1.0486	\$1.0486	\$1.0486	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
8	Customer Charge	Minimum Charge		\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$750.00	\$750.00	\$1,500.00	\$125.00	\$125.00	\$125.00
9	Distribution Rate	Delivery		\$8,338.40	\$9,101.86	\$8,872.68	\$8,192.00	\$8,615.26	\$7,272.90	\$6,989.51	\$6,924.49	\$7,027.59	\$5,923.94	\$5,744.93	\$6,371.67	\$50,393.10	\$38,982.13	\$89,375.23	\$8,398.85	\$6,497.02	\$7,447.94
10	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$954.87	\$1,042.29	\$1,016.05	\$938.10	\$986.57	\$832.85	(\$79.13)	(\$78.39)	(\$79.56)	(\$67.06)	(\$65.04)	(\$72.13)	\$5,770.73	(\$441.31)	\$5,329.42	\$961.79	(\$73.55)	\$444.12
11	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$4,797.56	\$5,236.82	\$5,104.95	\$4,713.32	\$4,956.85	\$4,184.51	\$4,359.87	\$4,319.31	\$4,383.62	\$3,695.20	\$3,583.54	\$3,974.48	\$28,994.01	\$24,316.02	\$53,310.03	\$4,832.34	\$4,052.67	\$4,442.50
12	Total LDAF - Other	Dist Adj - Other		\$1,961.98	\$2,141.61	\$2,087.69	\$1,927.53	\$2,027.12	\$1,711.27	\$1,856.84	\$1,839.56	\$1,866.95	\$1,573.76	\$1,526.20	\$1,692.70	\$11,857.20	\$10,356.01	\$22,213.21	\$1,976.20	\$1,726.00	\$1,851.10
13	Total GAF	Supply Cost		\$30,433.87	\$33,220.36	\$32,383.88	\$29,899.51	\$31,444.34	\$26,544.96	\$10,626.70	\$10,527.83	\$10,684.58	\$9,006.63	\$8,734.46	\$9,687.34	\$183,926.92	\$59,267.54	\$243,194.46	\$30,654.49	\$9,877.92	\$20,266.21
14	Total Bill			\$46,611.68	\$50,867.94	\$49,590.25	\$45,795.46	\$48,155.14	\$40,671.49	\$23,878.79	\$23,657.80	\$24,008.18	\$20,257.47	\$19,649.09	\$21,779.06	\$281,691.96	\$133,230.39	\$414,922.35	\$46,948.66	\$22,205.07	\$34,576.86
Proposed Rates November 2026																					
15	Customer Charge	Minimum Charge		\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00						
16	Distribution Rate	Delivery		\$0.2873	\$0.2873	\$0.2873	\$0.2873	\$0.2873	\$0.2873	\$0.2650	\$0.2650	\$0.2650	\$0.2650	\$0.2650	\$0.2650						
17	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$0.0023	\$0.0023	\$0.0023	\$0.0023	\$0.0023	\$0.0023	(\$0.0030)	(\$0.0030)	(\$0.0030)	(\$0.0030)	(\$0.0030)	(\$0.0030)						
18	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371						
19	Total LDAF - Other	Dist Adj - Other		\$0.0936	\$0.0936	\$0.0936	\$0.0936	\$0.0936	\$0.0936	\$0.0936	\$0.0936	\$0.0936	\$0.0936	\$0.0936	\$0.0936						
20	Total GAF	Supply Cost		\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
21	Customer Charge	Minimum Charge		\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$750.00	\$750.00	\$1,500.00	\$125.00	\$125.00	\$125.00
22	Distribution Rate	Delivery		\$8,338.40	\$9,101.86	\$8,872.68	\$8,192.00	\$8,615.26	\$7,272.90	\$6,989.51	\$6,924.49	\$7,027.59	\$5,923.94	\$5,744.93	\$6,371.67	\$50,393.10	\$38,982.13	\$89,375.23	\$8,398.85	\$6,497.02	\$7,447.94
23	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$66.75	\$72.87	\$71.03	\$65.58	\$68.97	\$58.22	(\$79.13)	(\$78.39)	(\$79.56)	(\$67.06)	(\$65.04)	(\$72.13)	\$403.42	(\$441.31)	(\$37.89)	\$67.24	(\$73.55)	(\$3.16)
24	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$3,979.10	\$4,343.42	\$4,234.05	\$3,909.23	\$4,111.21	\$3,470.64	\$3,616.08	\$3,582.44	\$3,635.78	\$3,064.80	\$2,972.19	\$3,296.44	\$24,047.65	\$20,167.73	\$44,215.38	\$4,007.94	\$3,361.29	\$3,684.62
25	Total LDAF - Other	Dist Adj - Other		\$2,716.58	\$2,965.31	\$2,890.65	\$2,668.89	\$2,806.78	\$2,369.45	\$2,468.75	\$2,445.78	\$2,482.20	\$2,092.38	\$2,029.15	\$2,250.52	\$16,417.66	\$13,768.78	\$30,186.44	\$2,736.28	\$2,294.80	\$2,515.54
26	Total GAF	Supply Cost		\$28,468.99	\$31,075.58	\$30,293.10	\$27,969.13	\$29,414.23	\$24,831.16	\$10,626.70	\$10,527.83	\$10,684.58	\$9,006.63	\$8,734.46	\$9,687.34	\$172,052.19	\$59,267.54	\$231,319.73	\$28,675.37	\$9,877.92	\$19,276.64
27	Total Bill			\$43,694.82	\$47,684.04	\$46,486.51	\$42,929.83	\$45,141.45	\$38,127.37	\$23,746.91	\$23,527.15	\$23,875.59	\$20,145.69	\$19,540.69	\$21,658.84	\$264,064.02	\$132,494.87	\$396,558.89	\$44,010.67	\$22,082.48	\$33,046.57
Proposed Rates November 2026 Bill Impacts																					
28	Total Bill Change			(\$2,916.86)	(\$3,183.90)	(\$3,103.74)	(\$2,865.63)	(\$3,013.69)	(\$2,544.12)	(\$131.88)	(\$130.65)	(\$132.59)	(\$111.78)	(\$108.40)	(\$120.22)	(\$17,627.94)	(\$735.52)	(\$18,363.46)	(\$2,937.99)	(\$122.59)	(\$1,530.29)
29	Percent Change			-6.3%	-6.3%	-6.3%	-6.3%	-6.3%	-6.3%	-0.6%	-0.6%	-0.6%	-0.6%	-0.6%	-0.6%	-6.3%	-0.6%	-4.4%	-6.3%	-0.6%	-4.4%
30	GAF Variance			(\$1,964.88)	(\$2,144.78)	(\$2,090.78)	(\$1,930.38)	(\$2,030.11)	(\$1,713.80)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$11,874.73)	\$0.00	(\$11,874.73)	(\$1,979.12)	\$0.00	(\$989.56)
31	Percent Variance			-4.2%	-4.2%	-4.2%	-4.2%	-4.2%	-4.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-4.2%	0.0%	-2.9%	-4.2%	0.0%	-2.9%
32	GAF + LDAF Variance			(\$2,028.74)	(\$2,214.48)	(\$2,158.72)	(\$1,993.11)	(\$2,096.09)	(\$1,769.49)	(\$131.88)	(\$130.65)	(\$132.59)	(\$111.78)	(\$108.40)	(\$120.22)	(\$12,260.63)	(\$735.52)	(\$12,996.15)	(\$2,043.44)	(\$122.59)	(\$1,083.01)
33	Percent Variance			-4.4%	-4.4%	-4.4%	-4.4%	-4.4%	-4.4%	-0.6%	-0.6%	-0.6%	-0.6%	-0.6%	-0.6%	-4.4%	-0.6%	-3.1%	-4.4%	-0.6%	-3.1%

Monthly Bill Impact for an Average G-54B Customer G-54 Legacy Boston Territory																				
Line No.	Description	Line on Bill	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Total Peak	Total Off-Peak	Total Annual	Average Peak	Average Off-Peak	Average Annual
1	Average Monthly Use Customer - therms		26,832	30,336	26,898	26,382	22,628	57,416	56,289	36,990	28,024	25,185	24,819	23,081	190,492	194,388	384,880	31,749	32,398	32,073
2	Average Monthly Use Customer - Monthly MDCQ		2,049	2,119	1,308	1,681	1,307	3,395	2,080	1,772	1,583	1,791	1,681	1,199						
Current Rates (November 2025 - October 2026)																				
3	Customer Charge	Minimum Charge	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00						
4	Distribution Rate - MDCQ	Delivery	\$7.3089	\$7.3089	\$7.3089	\$7.3089	\$7.3089	\$7.3089	\$2.2855	\$2.2855	\$2.2855	\$2.2855	\$2.2855	\$2.2855						
5	Revenue Decoupling Adjustment Factor (RDAF) - MDCQ	Delivery	\$0.5333	\$0.5333	\$0.5333	\$0.5333	\$0.5333	\$0.5333	(\$0.0229)	(\$0.0229)	(\$0.0229)	(\$0.0229)	(\$0.0229)	(\$0.0229)						
6	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653						
7	Total LDAF - Other	Dist Adj - Other	\$0.1612	\$0.1612	\$0.1612	\$0.1612	\$0.1612	\$0.1612	\$0.1843	\$0.1843	\$0.1843	\$0.1843	\$0.1843	\$0.1843						
8	Total GAF	Supply Cost	\$0.6767	\$0.6767	\$0.6767	\$0.6767	\$0.6767	\$0.6767	\$0.2738	\$0.2738	\$0.2738	\$0.2738	\$0.2738	\$0.2738						
9	Total GAF - MDCQ	Supply Cost	\$6.3424	\$6.3424	\$6.3424	\$6.3424	\$6.3424	\$6.3424	\$1.3704	\$1.3704	\$1.3704	\$1.3704	\$1.3704	\$1.3704						
10	Customer Charge	Minimum Charge	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$3,318.00	\$3,318.00	\$6,636.00	\$553.00	\$553.00	\$553.00
11	Distribution Rate - MDCQ	Delivery	\$14,973.91	\$15,483.94	\$9,561.60	\$12,287.42	\$9,555.55	\$24,813.25	\$4,753.81	\$4,050.44	\$3,618.64	\$4,092.50	\$3,842.47	\$2,741.28	\$86,675.67	\$23,099.14	\$109,774.81	\$14,445.95	\$3,849.86	\$9,147.90
12	Revenue Decoupling Adjustment Factor (RDAF) - MDCQ	Delivery	\$1,092.58	\$1,129.80	\$697.67	\$896.56	\$697.23	\$1,810.52	(\$47.63)	(\$40.58)	(\$36.26)	(\$41.01)	(\$38.50)	(\$27.47)	\$6,324.36	(\$231.45)	\$6,092.91	\$1,054.06	(\$38.58)	\$507.74
13	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$4,435.33	\$5,014.61	\$4,446.16	\$4,360.93	\$3,740.33	\$9,490.92	\$9,304.51	\$6,114.47	\$4,632.35	\$4,163.04	\$4,102.57	\$3,815.37	\$31,488.28	\$32,132.31	\$63,620.59	\$5,248.05	\$5,355.39	\$5,301.72
14	Total LDAF - Other	Dist Adj - Other	\$4,325.32	\$4,890.23	\$4,335.88	\$4,252.77	\$3,647.56	\$9,255.52	\$10,374.00	\$6,817.29	\$5,164.80	\$4,641.55	\$4,574.13	\$4,253.92	\$30,707.28	\$35,825.69	\$66,532.97	\$5,117.88	\$5,970.95	\$5,544.41
15	Total GAF	Supply Cost	\$18,157.22	\$20,528.66	\$18,201.56	\$17,852.65	\$15,312.06	\$38,853.65	\$15,411.83	\$10,127.90	\$7,672.94	\$6,895.59	\$6,795.42	\$6,319.71	\$128,905.80	\$53,223.39	\$182,129.19	\$21,484.30	\$8,870.57	\$15,177.43
16	Total GAF - MDCQ	Supply Cost	\$12,993.82	\$13,436.40	\$8,297.22	\$10,662.58	\$8,291.96	\$21,532.04	\$2,850.42	\$2,428.67	\$2,169.76	\$2,453.89	\$2,303.97	\$1,643.69	\$75,214.02	\$13,850.40	\$89,064.42	\$12,535.67	\$2,308.40	\$7,422.04
17	Total Bill		\$56,531.18	\$61,036.64	\$46,093.09	\$50,865.91	\$41,797.69	\$106,308.90	\$43,199.94	\$30,051.19	\$23,775.23	\$22,758.56	\$22,133.06	\$19,299.50	\$362,633.41	\$161,217.48	\$523,850.89	\$60,438.90	\$26,869.58	\$43,654.24
Proposed Rates November 2026																				
18	Customer Charge	Minimum Charge	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00						
19	Distribution Rate - MDCQ	Delivery	\$7.3089	\$7.3089	\$7.3089	\$7.3089	\$7.3089	\$7.3089	\$2.2855	\$2.2855	\$2.2855	\$2.2855	\$2.2855	\$2.2855						
20	Revenue Decoupling Adjustment Factor (RDAF) - MDCQ	Delivery	\$0.0364	\$0.0364	\$0.0364	\$0.0364	\$0.0364	\$0.0364	(\$0.0229)	(\$0.0229)	(\$0.0229)	(\$0.0229)	(\$0.0229)	(\$0.0229)						
21	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371						
22	Total LDAF - Other	Dist Adj - Other	\$0.2033	\$0.2033	\$0.2033	\$0.2033	\$0.2033	\$0.2033	\$0.2033	\$0.2033	\$0.2033	\$0.2033	\$0.2033	\$0.2033						
23	Total GAF	Supply Cost	\$0.4207	\$0.4207	\$0.4207	\$0.4207	\$0.4207	\$0.4207	\$0.2738	\$0.2738	\$0.2738	\$0.2738	\$0.2738	\$0.2738						
24	Total GAF - MDCQ	Supply Cost	\$8.9528	\$8.9528	\$8.9528	\$8.9528	\$8.9528	\$8.9528	\$1.3704	\$1.3704	\$1.3704	\$1.3704	\$1.3704	\$1.3704						
25	Customer Charge	Minimum Charge	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$3,318.00	\$3,318.00	\$6,636.00	\$553.00	\$553.00	\$553.00
26	Distribution Rate - MDCQ	Delivery	\$14,973.91	\$15,483.94	\$9,561.60	\$12,287.42	\$9,555.55	\$24,813.25	\$4,753.81	\$4,050.44	\$3,618.64	\$4,092.50	\$3,842.47	\$2,741.28	\$86,675.67	\$23,099.14	\$109,774.81	\$14,445.95	\$3,849.86	\$9,147.90
27	Revenue Decoupling Adjustment Factor (RDAF) - MDCQ	Delivery	\$74.57	\$77.11	\$47.62	\$61.19	\$47.59	\$123.58	(\$47.63)	(\$40.58)	(\$36.26)	(\$41.01)	(\$38.50)	(\$27.47)	\$431.66	(\$231.45)	\$200.21	\$71.94	(\$38.58)	\$16.68
28	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$3,678.67	\$4,159.12	\$3,687.65	\$3,616.96	\$3,102.24	\$7,871.78	\$7,717.17	\$5,071.35	\$3,842.07	\$3,452.83	\$3,402.67	\$3,164.47	\$26,116.42	\$26,650.56	\$52,766.98	\$4,352.74	\$4,441.76	\$4,397.25
29	Total LDAF - Other	Dist Adj - Other	\$5,454.95	\$6,167.40	\$5,468.27	\$5,363.45	\$4,600.18	\$11,672.74	\$11,443.48	\$7,520.10	\$5,697.25	\$5,120.06	\$5,045.69	\$4,692.46	\$38,726.99	\$39,519.04	\$78,246.03	\$6,454.50	\$6,586.51	\$6,520.50
30	Total GAF	Supply Cost	\$11,288.23	\$12,762.54	\$11,315.79	\$11,098.88	\$9,519.41	\$24,155.06	\$15,411.83	\$10,127.90	\$7,672.94	\$6,895.59	\$6,795.42	\$6,319.71	\$80,139.91	\$53,223.39	\$133,363.30	\$13,356.65	\$8,870.57	\$11,113.61
31	Total GAF - MDCQ	Supply Cost	\$18,341.80	\$18,966.55	\$11,712.18	\$15,051.08	\$11,704.76	\$30,394.18	\$2,850.42	\$2,428.67	\$2,169.76	\$2,453.89	\$2,303.97	\$1,643.69	\$106,170.55	\$13,850.40	\$120,020.95	\$17,695.09	\$2,308.40	\$10,001.75
32	Total Bill		\$54,365.13	\$58,169.66	\$42,346.11	\$48,031.98	\$39,082.73	\$99,583.59	\$42,682.08	\$29,710.88	\$23,517.40	\$22,526.86	\$21,904.72	\$19,087.14	\$341,579.20	\$159,429.08	\$501,008.28	\$56,929.87	\$26,571.51	\$41,750.69
Proposed Rates November 2026 Bill Impacts																				
33	Total Bill Change		(\$2,166.05)	(\$2,866.98)	(\$3,746.98)	(\$2,833.93)	(\$2,714.96)	(\$6,725.31)	(\$517.86)	(\$340.31)	(\$257.83)	(\$231.70)	(\$228.34)	(\$212.36)	(\$21,054.21)	(\$1,788.40)	(\$22,842.61)	(\$3,509.04)	(\$298.07)	(\$1,903.55)
34	Percent Change		-3.8%	-4.7%	-8.1%	-5.6%	-6.5%	-6.3%	-1.2%	-1.1%	-1.1%	-1.0%	-1.0%	-1.1%	-5.8%	-1.1%	-4.4%	-5.8%	-1.1%	-4.4%
35	GAF Variance		(\$1,521.01)	(\$2,235.97)	(\$3,470.81)	(\$2,365.27)	(\$2,379.85)	(\$5,836.45)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$17,809.36)	\$0.00	(\$17,809.36)	(\$2,968.23)	\$0.00	(\$1,484.11)
36	Percent Variance		-2.7%	-3.7%	-7.5%	-4.7%	-5.7%	-5.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-4.9%	0.0%	-3.4%	-4.9%	0.0%	-3.4%
37	GAF + LDAF Variance		(\$1,148.04)	(\$1,814.29)	(\$3,096.93)	(\$1,998.56)	(\$2,065.32)	(\$5,038.37)	(\$517.86)	(\$340.31)	(\$257.83)	(\$231.70)	(\$228.34)	(\$212.36)	(\$15,161.51)	(\$1,788.40)	(\$16,949.91)	(\$2,526.92)	(\$298.07)	(\$1,412.49)
38	Percent Variance		-2.0%	-3.0%	-6.7%	-3.9%	-4.9%	-4.7%	-1.2%	-1.1%	-1.1%	-1.0%	-1.0%	-1.1%	-4.2%	-1.1%	-3.2%	-4.2%	-1.1%	-3.2%

Monthly Bill Impact for an Average G-53E Customer																						
G-53																						
Line No.	Former Essex Territory	Description	Line on Bill	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Total Peak	Total Off-Peak	Total Annual	Average Peak	Average Off-Peak	Average Annual	
1	Average Monthly Use Customer - therms			23,470	27,895	31,904	28,374	24,494	17,749	20,748	26,417	21,401	12,816	10,542	17,310	153,887	109,234	263,121	25,648	18,206	21,927	
2	Average Monthly Use Customer - Monthly MDCQ			1,688	1,986	1,388	1,224	1,880	920	1,620	1,418	1,137	1,435	784	1,162							
Current Rates (November 2025 - October 2026)																						
3	Customer Charge			Minimum Charge	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00							
4	Distribution Rate - MDCQ			Delivery	\$7.3089	\$7.3089	\$7.3089	\$7.3089	\$7.3089	\$2.2855	\$2.2855	\$2.2855	\$2.2855	\$2.2855	\$2.2855							
5	Revenue Decoupling Adjustment Factor (RDAF) - MDCQ			Delivery	\$0.5333	\$0.5333	\$0.5333	\$0.5333	\$0.5333	(\$0.0229)	(\$0.0229)	(\$0.0229)	(\$0.0229)	(\$0.0229)	(\$0.0229)							
6	Total LDAF - Energy Efficiency Surcharge (EES)			Dist Adj - EE	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653							
7	Total LDAF - Other			Dist Adj - Other	\$0.2074	\$0.2074	\$0.2074	\$0.2074	\$0.2074	\$0.2393	\$0.2393	\$0.2393	\$0.2393	\$0.2393	\$0.2393							
8	Total GAF			Supply Cost	\$1.0486	\$1.0486	\$1.0486	\$1.0486	\$1.0486	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029							
9	Total GAF - MDCQ			Supply Cost	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000							
10	Customer Charge			Minimum Charge	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$3,318.00	\$3,318.00	\$6,636.00	\$553.00	\$553.00	\$553.00	
11	Distribution Rate - MDCQ			Delivery	\$12,339.62	\$14,517.30	\$10,141.83	\$8,948.53	\$13,739.11	\$6,721.75	\$3,701.94	\$3,241.85	\$2,598.61	\$3,278.55	\$1,792.29	\$2,654.82	\$66,408.14	\$17,268.06	\$83,676.20	\$11,068.02	\$2,878.01	\$6,973.02
12	Revenue Decoupling Adjustment Factor (RDAF) - MDCQ			Delivery	\$900.37	\$1,059.27	\$740.01	\$652.94	\$1,002.49	\$490.46	(\$37.09)	(\$32.48)	(\$26.04)	(\$32.85)	(\$17.96)	(\$26.60)	\$4,845.54	(\$173.02)	\$4,672.52	\$807.59	(\$28.84)	\$389.38
13	Total LDAF - Energy Efficiency Surcharge (EES)			Dist Adj - EE	\$3,879.66	\$4,611.07	\$5,273.66	\$4,690.21	\$4,048.89	\$2,933.96	\$3,429.72	\$4,366.74	\$3,537.53	\$2,118.43	\$1,742.60	\$2,861.42	\$25,437.45	\$18,056.44	\$43,493.89	\$4,239.58	\$3,009.41	\$3,624.49
14	Total LDAF - Other			Dist Adj - Other	\$4,867.77	\$5,785.46	\$6,616.80	\$5,884.76	\$5,080.10	\$3,681.20	\$4,965.11	\$6,321.61	\$5,121.17	\$3,066.79	\$2,522.72	\$4,142.39	\$31,916.09	\$26,139.79	\$58,055.88	\$5,319.35	\$4,356.63	\$4,837.99
15	Total GAF			Supply Cost	\$24,611.09	\$29,250.89	\$33,454.09	\$29,752.92	\$25,684.62	\$18,611.91	\$8,359.56	\$10,643.45	\$8,622.32	\$5,163.43	\$4,247.40	\$6,974.39	\$161,365.52	\$44,010.55	\$205,376.07	\$26,894.25	\$7,335.09	\$17,114.67
16	Total GAF - MDCQ			Supply Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	Total Bill				\$47,151.51	\$55,776.99	\$56,779.39	\$50,482.36	\$50,108.21	\$32,992.28	\$20,972.24	\$25,094.17	\$20,406.59	\$14,147.35	\$10,840.05	\$17,159.42	\$293,290.74	\$108,619.82	\$401,910.56	\$48,881.79	\$18,103.30	\$33,492.55
Proposed Rates November 2026																						
18	Customer Charge			Minimum Charge	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00							
19	Distribution Rate - MDCQ			Delivery	\$7.3089	\$7.3089	\$7.3089	\$7.3089	\$7.3089	\$2.2855	\$2.2855	\$2.2855	\$2.2855	\$2.2855	\$2.2855							
20	Revenue Decoupling Adjustment Factor (RDAF) - MDCQ			Delivery	\$0.0364	\$0.0364	\$0.0364	\$0.0364	\$0.0364	(\$0.0229)	(\$0.0229)	(\$0.0229)	(\$0.0229)	(\$0.0229)	(\$0.0229)							
21	Total LDAF - Energy Efficiency Surcharge (EES)			Dist Adj - EE	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371							
22	Total LDAF - Other			Dist Adj - Other	\$0.2627	\$0.2627	\$0.2627	\$0.2627	\$0.2627	\$0.2627	\$0.2627	\$0.2627	\$0.2627	\$0.2627	\$0.2627							
23	Total GAF			Supply Cost	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029							
24	Total GAF - MDCQ			Supply Cost	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000							
25	Customer Charge			Minimum Charge	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$3,318.00	\$3,318.00	\$6,636.00	\$553.00	\$553.00	\$553.00	
26	Distribution Rate - MDCQ			Delivery	\$12,339.62	\$14,517.30	\$10,141.83	\$8,948.53	\$13,739.11	\$6,721.75	\$3,701.94	\$3,241.85	\$2,598.61	\$3,278.55	\$1,792.29	\$2,654.82	\$66,408.14	\$17,268.06	\$83,676.20	\$11,068.02	\$2,878.01	\$6,973.02
27	Revenue Decoupling Adjustment Factor (RDAF) - MDCQ			Delivery	\$61.45	\$72.30	\$50.51	\$44.57	\$68.42	\$33.48	(\$37.09)	(\$32.48)	(\$26.04)	(\$32.85)	(\$17.96)	(\$26.60)	\$330.73	(\$173.02)	\$157.71	\$55.12	(\$28.84)	\$13.14
28	Total LDAF - Energy Efficiency Surcharge (EES)			Dist Adj - EE	\$3,217.80	\$3,824.43	\$4,373.98	\$3,890.07	\$3,358.16	\$2,433.43	\$2,844.62	\$3,621.78	\$2,934.03	\$1,757.03	\$1,445.32	\$2,373.27	\$21,097.87	\$14,976.05	\$36,073.92	\$3,516.31	\$2,496.01	\$3,006.16
29	Total LDAF - Other			Dist Adj - Other	\$6,165.68	\$7,328.06	\$8,381.07	\$7,453.84	\$6,434.63	\$4,662.74	\$5,450.62	\$6,939.77	\$5,621.95	\$3,366.67	\$2,769.40	\$4,547.46	\$40,426.02	\$28,695.87	\$69,121.89	\$6,737.67	\$4,782.65	\$5,760.16
30	Total GAF			Supply Cost	\$23,022.14	\$27,362.38	\$31,294.22	\$27,832.00	\$24,026.37	\$17,410.28	\$8,359.56	\$10,643.45	\$8,622.32	\$5,163.43	\$4,247.40	\$6,974.39	\$150,947.39	\$44,010.55	\$194,957.94	\$25,157.90	\$7,335.09	\$16,246.50
31	Total GAF - MDCQ			Supply Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	Total Bill				\$45,359.69	\$53,657.47	\$54,794.61	\$48,722.01	\$48,179.69	\$31,814.68	\$20,872.65	\$24,967.37	\$20,303.87	\$14,085.83	\$10,789.45	\$17,076.34	\$282,528.15	\$108,095.51	\$390,623.66	\$47,088.03	\$18,015.92	\$32,551.97
Proposed Rates November 2026 Bill Impacts																						
33	Total Bill Change				(\$1,791.82)	(\$2,119.52)	(\$1,984.78)	(\$1,760.35)	(\$1,928.52)	(\$1,177.60)	(\$99.59)	(\$126.80)	(\$102.72)	(\$61.52)	(\$50.60)	(\$83.08)	(\$10,762.59)	(\$524.31)	(\$11,286.90)	(\$1,793.77)	(\$87.39)	(\$940.58)
34	Percent Change				-3.8%	-3.8%	-3.5%	-3.5%	-3.8%	-3.6%	-0.5%	-0.5%	-0.5%	-0.4%	-0.5%	-0.5%	-3.7%	-0.5%	-2.8%	-3.7%	-0.5%	-2.8%
35	GAF Variance				(\$1,588.95)	(\$1,888.51)	(\$2,159.87)	(\$1,920.92)	(\$1,658.25)	(\$1,201.63)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$10,418.13)	\$0.00	(\$10,418.13)	(\$1,736.36)	\$0.00	(\$868.18)	
36	Percent Variance				-3.4%	-3.4%	-3.8%	-3.8%	-3.3%	-3.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-3.6%	0.0%	-2.6%	-3.6%	0.0%	-2.6%
37	GAF + LDAF Variance				(\$952.90)	(\$1,132.55)	(\$1,295.28)	(\$1,151.98)	(\$994.45)	(\$720.62)	(\$99.59)	(\$126.80)	(\$102.72)	(\$61.52)	(\$50.60)	(\$83.08)	(\$6,247.78)	(\$524.31)	(\$6,772.09)	(\$1,041.30)	(\$87.39)	(\$564.34)
38	Percent Variance				-2.0%	-2.0%	-2.3%	-2.3%	-2.0%	-2.2%	-0.5%	-0.5%	-0.5%	-0.4%	-0.5%	-0.5%	-2.1%	-0.5%	-1.7%	-2.1%	-0.5%	-1.7%

Bill Impacts
Peak 2026-27
vs. Nov. 1, 2025
CGA & LDAF

Monthly Bill Impact for an Average Residential Non-Heating Customer R-1																				
Legacy Boston Territory																				
Line No.	Description	Line on Bill	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Total Peak	Total Off-Peak	Total Annual	Average Peak	Average Off-Peak	Average Annual
1	Average Monthly Use Customer - therms		10	13	16	17	16	12	10	8	7	7	7	7	85	46	131	14	8	11
Current Rates (November 2025 - October 2026)																				
2	Customer Charge	Minimum Charge	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00						
3	Distribution Rate	Delivery	\$1.4714	\$1.4714	\$1.4714	\$1.4714	\$1.4714	\$1.4714	\$1.3157	\$1.3157	\$1.3157	\$1.3157	\$1.3157	\$1.3157						
4	Revenue Decoupling Adjustment Factor (RDAF)	Delivery	\$0.0599	\$0.0599	\$0.0599	\$0.0599	\$0.0599	\$0.0599	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)						
5	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719						
6	Total LDAF - Other	Dist Adj - Other	\$0.2853	\$0.2853	\$0.2853	\$0.2853	\$0.2853	\$0.2853	\$0.7297	\$0.7297	\$0.7297	\$0.7297	\$0.7297	\$0.7297						
7	Total GAF	Supply Cost	\$0.9564	\$0.9564	\$0.9564	\$0.9564	\$0.9564	\$0.9564	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
8	Customer Charge	Minimum Charge	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$60.00	\$60.00	\$120.00	\$10.00	\$10.00	\$10.00
9	Distribution Rate	Delivery	\$14.56	\$19.82	\$23.48	\$25.09	\$23.33	\$18.34	\$13.40	\$10.26	\$8.95	\$8.73	\$9.40	\$9.82	\$124.62	\$60.56	\$185.18	\$20.77	\$10.09	\$15.43
10	Revenue Decoupling Adjustment Factor (RDAF)	Delivery	\$0.59	\$0.81	\$0.96	\$1.02	\$0.95	\$0.75	(\$0.07)	(\$0.05)	(\$0.04)	(\$0.04)	(\$0.05)	(\$0.05)	\$5.08	(\$0.30)	\$4.78	\$0.85	(\$0.05)	\$0.40
11	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$2.69	\$3.66	\$4.34	\$4.64	\$4.31	\$3.39	\$2.77	\$2.12	\$1.85	\$1.80	\$1.94	\$2.03	\$23.03	\$12.51	\$35.54	\$3.84	\$2.09	\$2.96
12	Total LDAF - Other	Dist Adj - Other	\$2.82	\$3.84	\$4.55	\$4.86	\$4.52	\$3.56	\$7.43	\$5.69	\$4.97	\$4.84	\$5.21	\$5.45	\$24.15	\$33.59	\$57.74	\$4.03	\$5.60	\$4.81
13	<u>Total GAF</u>	Supply Cost	<u>\$9.46</u>	<u>\$12.88</u>	<u>\$15.26</u>	<u>\$16.31</u>	<u>\$15.17</u>	<u>\$11.92</u>	<u>\$4.10</u>	<u>\$3.14</u>	<u>\$2.74</u>	<u>\$2.67</u>	<u>\$2.88</u>	<u>\$3.01</u>	<u>\$81.00</u>	<u>\$18.54</u>	<u>\$99.54</u>	<u>\$13.50</u>	<u>\$3.09</u>	<u>\$8.30</u>
14	Total Bill		\$40.12	\$51.01	\$58.59	\$61.92	\$58.28	\$47.96	\$37.63	\$31.16	\$28.47	\$28.00	\$29.38	\$30.26	\$317.88	\$184.90	\$502.78	\$52.98	\$30.82	\$41.90
Proposed Rates November 2026																				
15	Customer Charge	Minimum Charge	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00						
16	Distribution Rate	Delivery	\$1.4714	\$1.4714	\$1.4714	\$1.4714	\$1.4714	\$1.4714	\$1.3157	\$1.3157	\$1.3157	\$1.3157	\$1.3157	\$1.3157						
17	Revenue Decoupling Adjustment Factor (RDAF)	Delivery	\$0.0044	\$0.0044	\$0.0044	\$0.0044	\$0.0044	\$0.0044	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)						
18	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080						
19	Total LDAF - Other	Dist Adj - Other	\$0.3729	\$0.3729	\$0.3729	\$0.3729	\$0.3729	\$0.3729	\$0.3729	\$0.3729	\$0.3729	\$0.3729	\$0.3729	\$0.3729						
20	Total GAF	Supply Cost	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
21	Customer Charge	Minimum Charge	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$60.00	\$60.00	\$120.00	\$10.00	\$10.00	\$10.00
22	Distribution Rate	Delivery	\$14.56	\$19.82	\$23.48	\$25.09	\$23.33	\$18.34	\$13.40	\$10.26	\$8.95	\$8.73	\$9.40	\$9.82	\$124.62	\$60.56	\$185.18	\$20.77	\$10.09	\$15.43
23	Revenue Decoupling Adjustment Factor (RDAF)	Delivery	\$0.04	\$0.06	\$0.07	\$0.08	\$0.07	\$0.05	(\$0.07)	(\$0.05)	(\$0.04)	(\$0.04)	(\$0.05)	(\$0.05)	\$0.37	(\$0.30)	\$0.07	\$0.06	(\$0.05)	\$0.01
24	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$3.05	\$4.15	\$4.92	\$5.25	\$4.88	\$3.84	\$3.14	\$2.40	\$2.10	\$2.04	\$2.20	\$2.30	\$26.09	\$14.18	\$40.27	\$4.35	\$2.36	\$3.36
25	Total LDAF - Other	Dist Adj - Other	\$3.69	\$5.02	\$5.95	\$6.36	\$5.91	\$4.65	\$3.80	\$2.91	\$2.54	\$2.47	\$2.66	\$2.78	\$31.58	\$17.16	\$48.74	\$5.26	\$2.86	\$4.06
26	<u>Total GAF</u>	Supply Cost	<u>\$9.71</u>	<u>\$13.21</u>	<u>\$15.66</u>	<u>\$16.73</u>	<u>\$15.56</u>	<u>\$12.22</u>	<u>\$4.10</u>	<u>\$3.14</u>	<u>\$2.74</u>	<u>\$2.67</u>	<u>\$2.88</u>	<u>\$3.01</u>	<u>\$83.09</u>	<u>\$18.54</u>	<u>\$101.63</u>	<u>\$13.85</u>	<u>\$3.09</u>	<u>\$8.47</u>
27	Total Bill		\$41.05	\$52.26	\$60.08	\$63.51	\$59.75	\$49.10	\$34.37	\$28.66	\$26.29	\$25.87	\$27.09	\$27.86	\$325.75	\$170.14	\$495.89	\$54.29	\$28.36	\$41.32
Proposed Rates November 2026 Bill Impacts																				
28	Total Bill Change		\$0.93	\$1.25	\$1.49	\$1.59	\$1.47	\$1.14	(\$3.26)	(\$2.50)	(\$2.18)	(\$2.13)	(\$2.29)	(\$2.40)	\$7.87	(\$14.76)	(\$6.89)	\$1.31	(\$2.46)	(\$0.57)
29	Percent Change		2.3%	2.5%	2.5%	2.6%	2.5%	2.4%	-8.7%	-8.0%	-7.7%	-7.6%	-7.8%	-7.9%	2.5%	-8.0%	-1.4%	2.5%	-8.0%	-1.4%
30	GAF Variance		\$0.25	\$0.33	\$0.40	\$0.42	\$0.39	\$0.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.09	\$0.00	\$2.09	\$0.35	\$0.00	\$0.17
31	Percent Variance		0.6%	0.6%	0.7%	0.7%	0.7%	0.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.7%	0.0%	0.4%	0.7%	0.0%	0.4%
32	GAF + LDAF Variance		\$1.48	\$2.00	\$2.38	\$2.53	\$2.35	\$1.84	(\$3.26)	(\$2.50)	(\$2.18)	(\$2.13)	(\$2.29)	(\$2.40)	\$12.58	(\$14.76)	(\$2.18)	\$2.10	(\$2.46)	(\$0.18)
33	Percent Variance		3.7%	3.9%	4.1%	4.1%	4.0%	3.8%	-8.7%	-8.0%	-7.7%	-7.6%	-7.8%	-7.9%	4.0%	-8.0%	-0.4%	4.0%	-8.0%	-0.4%

Monthly Bill Impact for an Average Residential Non-Heating Customer R-1																					
Line No.	Legacy Colonial Territory	Description	Line on Bill	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Total Peak	Total Off-Peak	Total Annual	Average Peak	Average Off-Peak	Average Annual
1		Average Monthly Use Customer - therms		10	13	16	17	16	12	10	8	7	7	7	7	85	46	131	14	8	11
Current Rates (November 2025 - October 2026)																					
2		Customer Charge	Minimum Charge	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00						
3		Distribution Rate	Delivery	\$1.4714	\$1.4714	\$1.4714	\$1.4714	\$1.4714	\$1.4714	\$1.3157	\$1.3157	\$1.3157	\$1.3157	\$1.3157	\$1.3157						
4		Revenue Decoupling Adjustment Factor (RDAF)	Delivery	\$0.0599	\$0.0599	\$0.0599	\$0.0599	\$0.0599	\$0.0599	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)						
5		Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719						
6		Total LDAF - Other	Dist Adj - Other	\$0.1482	\$0.1482	\$0.1482	\$0.1482	\$0.1482	\$0.1482	\$0.5560	\$0.5560	\$0.5560	\$0.5560	\$0.5560	\$0.5560						
7		Total GAF	Supply Cost	\$0.9564	\$0.9564	\$0.9564	\$0.9564	\$0.9564	\$0.9564	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
8		Customer Charge	Minimum Charge	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$60.00	\$60.00	\$120.00	\$10.00	\$10.00	\$10.00
9		Distribution Rate	Delivery	\$14.56	\$19.82	\$23.48	\$25.09	\$23.33	\$18.34	\$13.40	\$10.26	\$8.95	\$8.73	\$9.40	\$9.82	\$124.62	\$60.56	\$185.18	\$20.77	\$10.09	\$15.43
10		Revenue Decoupling Adjustment Factor (RDAF)	Delivery	\$0.59	\$0.81	\$0.96	\$1.02	\$0.95	\$0.75	(\$0.07)	(\$0.05)	(\$0.04)	(\$0.04)	(\$0.05)	(\$0.05)	\$5.08	(\$0.30)	\$4.78	\$0.85	(\$0.05)	\$0.40
11		Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$2.69	\$3.66	\$4.34	\$4.64	\$4.31	\$3.39	\$2.77	\$2.12	\$1.85	\$1.80	\$1.94	\$2.03	\$23.03	\$12.51	\$35.54	\$3.84	\$2.09	\$2.96
12		Total LDAF - Other	Dist Adj - Other	\$1.47	\$2.00	\$2.37	\$2.53	\$2.35	\$1.85	\$5.66	\$4.34	\$3.78	\$3.69	\$3.97	\$4.15	\$12.57	\$25.59	\$38.16	\$2.10	\$4.27	\$3.18
13		Total GAF	Supply Cost	\$9.46	\$12.88	\$15.26	\$16.31	\$15.17	\$11.92	\$4.10	\$3.14	\$2.74	\$2.67	\$2.88	\$3.01	\$81.00	\$18.54	\$99.54	\$13.50	\$3.09	\$8.30
14		Total Bill		\$38.77	\$49.17	\$56.41	\$59.59	\$56.11	\$46.25	\$35.86	\$29.81	\$27.28	\$26.85	\$28.14	\$28.96	\$306.30	\$176.90	\$483.20	\$51.05	\$29.48	\$40.27
Proposed Rates November 2026																					
15		Customer Charge	Minimum Charge	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00						
16		Distribution Rate	Delivery	\$1.4714	\$1.4714	\$1.4714	\$1.4714	\$1.4714	\$1.4714	\$1.3157	\$1.3157	\$1.3157	\$1.3157	\$1.3157	\$1.3157						
17		Revenue Decoupling Adjustment Factor (RDAF)	Delivery	\$0.0044	\$0.0044	\$0.0044	\$0.0044	\$0.0044	\$0.0044	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)						
18		Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080						
19		Total LDAF - Other	Dist Adj - Other	\$0.1959	\$0.1959	\$0.1959	\$0.1959	\$0.1959	\$0.1959	\$0.1959	\$0.1959	\$0.1959	\$0.1959	\$0.1959	\$0.1959						
20		Total GAF	Supply Cost	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
21		Customer Charge	Minimum Charge	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$60.00	\$60.00	\$120.00	\$10.00	\$10.00	\$10.00
22		Distribution Rate	Delivery	\$14.56	\$19.82	\$23.48	\$25.09	\$23.33	\$18.34	\$13.40	\$10.26	\$8.95	\$8.73	\$9.40	\$9.82	\$124.62	\$60.56	\$185.18	\$20.77	\$10.09	\$15.43
23		Revenue Decoupling Adjustment Factor (RDAF)	Delivery	\$0.04	\$0.06	\$0.07	\$0.08	\$0.07	\$0.05	(\$0.07)	(\$0.05)	(\$0.04)	(\$0.04)	(\$0.05)	(\$0.05)	\$0.37	(\$0.30)	\$0.07	\$0.06	(\$0.05)	\$0.01
24		Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$3.05	\$4.15	\$4.92	\$5.25	\$4.88	\$3.84	\$3.14	\$2.40	\$2.10	\$2.04	\$2.20	\$2.30	\$26.09	\$14.18	\$40.27	\$4.35	\$2.36	\$3.36
25		Total LDAF - Other	Dist Adj - Other	\$1.94	\$2.64	\$3.13	\$3.34	\$3.11	\$2.44	\$2.00	\$1.53	\$1.33	\$1.30	\$1.40	\$1.46	\$16.60	\$9.02	\$25.62	\$2.77	\$1.50	\$2.14
26		Total GAF	Supply Cost	\$9.71	\$13.21	\$15.66	\$16.73	\$15.56	\$12.22	\$4.10	\$3.14	\$2.74	\$2.67	\$2.88	\$3.01	\$83.09	\$18.54	\$101.63	\$13.85	\$3.09	\$8.47
27		Total Bill		\$39.30	\$49.88	\$57.26	\$60.49	\$56.95	\$46.89	\$32.57	\$27.28	\$25.08	\$24.70	\$25.83	\$26.54	\$310.77	\$162.00	\$472.77	\$51.80	\$27.00	\$39.40
Proposed Rates November 2026 Bill Impacts																					
28		Total Bill Change		\$0.53	\$0.71	\$0.85	\$0.90	\$0.84	\$0.64	(\$3.29)	(\$2.53)	(\$2.20)	(\$2.15)	(\$2.31)	(\$2.42)	\$4.47	(\$14.90)	(\$10.43)	\$0.75	(\$2.48)	(\$0.87)
29		Percent Change		1.4%	1.4%	1.5%	1.5%	1.5%	1.4%	-9.2%	-8.5%	-8.1%	-8.0%	-8.2%	-8.4%	1.5%	-8.4%	-2.2%	1.5%	-8.4%	-2.2%
30		GAF Variance		\$0.25	\$0.33	\$0.40	\$0.42	\$0.39	\$0.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.09	\$0.00	\$2.09	\$0.35	\$0.00	\$0.17
31		Percent Variance		0.6%	0.7%	0.7%	0.7%	0.7%	0.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.7%	0.0%	0.4%	0.7%	0.0%	0.4%
32		GAF + LDAF Variance		\$1.08	\$1.46	\$1.74	\$1.84	\$1.72	\$1.34	(\$3.29)	(\$2.53)	(\$2.20)	(\$2.15)	(\$2.31)	(\$2.42)	\$9.18	(\$14.90)	(\$5.72)	\$1.53	(\$2.48)	(\$0.48)
33		Percent Variance		2.8%	3.0%	3.1%	3.1%	3.1%	2.9%	-9.2%	-8.5%	-8.1%	-8.0%	-8.2%	-8.4%	3.0%	-8.4%	-1.2%	3.0%	-8.4%	-1.2%

Monthly Bill Impact for an Average Residential Non-Heating Customer (Assistance) R-2																				
Line No.	Legacy Boston Territory														Total Peak	Total Off-Peak	Total Annual	Average Peak	Average Off-Peak	Average Annual
	Description	Line on Bill	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct						
1	Average Monthly Use Customer - therms		13	17	19	20	19	18	14	11	9	9	9	10	107	61	168	18	10	14
Current Rates (November 2025 - October 2026)																				
2	Customer Charge	Minimum Charge	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00						
3	Distribution Rate	Delivery	\$1.4714	\$1.4714	\$1.4714	\$1.4714	\$1.4714	\$1.4714	\$1.3157	\$1.3157	\$1.3157	\$1.3157	\$1.3157	\$1.3157						
4	Revenue Decoupling Adjustment Factor (RDAF)	Delivery	\$0.0599	\$0.0599	\$0.0599	\$0.0599	\$0.0599	\$0.0599	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)						
5	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719						
6	Total LDAF - Other	Dist Adj - Other	\$0.2853	\$0.2853	\$0.2853	\$0.2853	\$0.2853	\$0.2853	\$0.7297	\$0.7297	\$0.7297	\$0.7297	\$0.7297	\$0.7297						
7	Total GAF	Supply Cost	\$0.9564	\$0.9564	\$0.9564	\$0.9564	\$0.9564	\$0.9564	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
8	Income-Eligible Tiered Discount (Avg. Discount)	Income-Eligible Disc	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%						
9	Customer Charge	Minimum Charge	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$60.00	\$60.00	\$120.00	\$10.00	\$10.00	\$10.00
10	Distribution Rate	Delivery	\$19.28	\$25.50	\$27.54	\$29.70	\$28.36	\$26.39	\$18.03	\$14.27	\$11.70	\$11.32	\$12.06	\$13.05	\$156.77	\$80.43	\$237.20	\$26.13	\$13.41	\$19.77
11	Revenue Decoupling Adjustment Factor (RDAF)	Delivery	\$0.78	\$1.04	\$1.12	\$1.21	\$1.15	\$1.07	(\$0.09)	(\$0.07)	(\$0.06)	(\$0.06)	(\$0.06)	(\$0.07)	\$6.37	(\$0.41)	\$5.96	\$1.06	(\$0.07)	\$0.50
12	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$3.56	\$4.71	\$5.09	\$5.49	\$5.24	\$4.88	\$3.73	\$2.95	\$2.42	\$2.34	\$2.49	\$2.70	\$28.97	\$16.63	\$45.60	\$4.83	\$2.77	\$3.80
13	Total LDAF - Other	Dist Adj - Other	\$3.74	\$4.94	\$5.34	\$5.76	\$5.50	\$5.12	\$10.00	\$7.91	\$6.49	\$6.28	\$6.69	\$7.24	\$30.40	\$44.61	\$75.01	\$5.07	\$7.44	\$6.25
14	Total GAF	Supply Cost	\$12.53	\$16.58	\$17.90	\$19.30	\$18.44	\$17.15	\$5.52	\$4.37	\$3.58	\$3.47	\$3.69	\$4.00	\$101.90	\$24.63	\$126.53	\$16.98	\$4.11	\$10.54
15	Income-Eligible Tiered Discount (Avg. Discount)	Income-Eligible Disc	(\$12.47)	(\$15.69)	(\$16.75)	(\$17.87)	(\$17.17)	(\$16.15)	(\$11.80)	(\$9.86)	(\$8.53)	(\$8.34)	(\$8.72)	(\$9.23)	(\$96.10)	(\$56.48)	(\$152.58)	(\$16.02)	(\$9.41)	(\$12.72)
16	Total Bill		\$37.42	\$47.08	\$50.24	\$53.59	\$51.52	\$48.46	\$35.39	\$29.57	\$25.60	\$25.01	\$26.15	\$27.69	\$288.31	\$169.41	\$457.72	\$48.05	\$28.24	\$38.14
Proposed Rates November 2026																				
17	Customer Charge	Minimum Charge	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00						
18	Distribution Rate	Delivery	\$1.4714	\$1.4714	\$1.4714	\$1.4714	\$1.4714	\$1.4714	\$1.3157	\$1.3157	\$1.3157	\$1.3157	\$1.3157	\$1.3157						
19	Revenue Decoupling Adjustment Factor (RDAF)	Delivery	\$0.0044	\$0.0044	\$0.0044	\$0.0044	\$0.0044	\$0.0044	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)						
20	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080						
21	Total LDAF - Other	Dist Adj - Other	\$0.2372	\$0.2372	\$0.2372	\$0.2372	\$0.2372	\$0.2372	\$0.2372	\$0.2372	\$0.2372	\$0.2372	\$0.2372	\$0.2372						
22	Total GAF	Supply Cost	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
23	Income-Eligible Tiered Discount (Avg. Discount)	Income-Eligible Disc	59%	59%	59%	59%	59%	59%	58%	58%	58%	58%	58%	58%						
24	Customer Charge	Minimum Charge	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$60.00	\$60.00	\$120.00	\$10.00	\$10.00	\$10.00
25	Distribution Rate	Delivery	\$19.28	\$25.50	\$27.54	\$29.70	\$28.36	\$26.39	\$18.03	\$14.27	\$11.70	\$11.32	\$12.06	\$13.05	\$156.77	\$80.43	\$237.20	\$26.13	\$13.41	\$19.77
26	Revenue Decoupling Adjustment Factor (RDAF)	Delivery	\$0.06	\$0.08	\$0.08	\$0.09	\$0.08	\$0.08	(\$0.09)	(\$0.07)	(\$0.06)	(\$0.06)	(\$0.06)	(\$0.07)	\$0.47	(\$0.41)	\$0.06	\$0.08	(\$0.07)	\$0.01
27	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$4.04	\$5.34	\$5.76	\$6.22	\$5.94	\$5.52	\$4.22	\$3.34	\$2.74	\$2.65	\$2.82	\$3.06	\$32.82	\$18.83	\$51.65	\$5.47	\$3.14	\$4.30
28	Total LDAF - Other	Dist Adj - Other	\$3.11	\$4.11	\$4.44	\$4.79	\$4.57	\$4.25	\$3.25	\$2.57	\$2.11	\$2.04	\$2.17	\$2.35	\$25.27	\$14.49	\$39.76	\$4.21	\$2.42	\$3.31
29	Total GAF	Supply Cost	\$12.85	\$17.00	\$18.36	\$19.80	\$18.91	\$17.59	\$5.52	\$4.37	\$3.58	\$3.47	\$3.69	\$4.00	\$104.51	\$24.63	\$129.14	\$17.42	\$4.11	\$10.76
30	Income-Eligible Tiered Discount (Avg. Discount)	Income-Eligible Disc	(\$29.24)	(\$36.77)	(\$39.23)	(\$41.85)	(\$40.22)	(\$37.83)	(\$23.56)	(\$19.85)	(\$17.31)	(\$16.93)	(\$17.66)	(\$18.64)	(\$225.14)	(\$113.95)	(\$339.09)	(\$37.52)	(\$18.99)	(\$28.26)
31	Total Bill		\$20.10	\$25.26	\$26.95	\$28.75	\$27.64	\$26.00	\$17.37	\$14.63	\$12.76	\$12.49	\$13.02	\$13.75	\$154.70	\$84.02	\$238.72	\$25.78	\$14.00	\$19.89
Proposed Rates November 2026 Bill Impacts																				
32	Total Bill Change		(\$17.32)	(\$21.82)	(\$23.29)	(\$24.84)	(\$23.88)	(\$22.46)	(\$18.02)	(\$14.94)	(\$12.84)	(\$12.52)	(\$13.13)	(\$13.94)	(\$133.61)	(\$85.39)	(\$219.00)	(\$22.27)	(\$14.23)	(\$18.25)
33	Percent Change		-46.3%	-46.3%	-46.4%	-46.4%	-46.4%	-46.3%	-50.9%	-50.5%	-50.2%	-50.1%	-50.2%	-50.3%	-46.3%	-50.4%	-47.8%	-46.3%	-50.4%	-47.8%
34	GAF Variance		\$0.32	\$0.42	\$0.46	\$0.50	\$0.47	\$0.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.61	\$0.00	\$2.61	\$0.43	\$0.00	\$0.22
35	Percent Variance		0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.9%	0.0%	0.6%	0.9%	0.0%	0.6%
36	GAF + LDAF Variance		\$0.17	\$0.22	\$0.23	\$0.26	\$0.24	\$0.21	(\$6.26)	(\$4.95)	(\$4.06)	(\$3.93)	(\$4.19)	(\$4.53)	\$1.33	(\$27.92)	(\$26.59)	\$0.22	(\$4.65)	(\$2.22)
37	Percent Variance		0.5%	0.5%	0.5%	0.5%	0.5%	0.4%	-17.7%	-16.7%	-15.9%	-15.7%	-16.0%	-16.4%	0.5%	-16.5%	-5.8%	0.5%	-16.5%	-5.8%

Monthly Bill Impact for an Average Residential Non-Heating Customer (Assistance) R-2																					
Line No.	Legacy Colonial Territory	Description	Line on Bill	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Total Peak	Total Off-Peak	Total Annual	Average Peak	Average Off-Peak	Average Annual
1	Average Monthly Use Customer - therms			13	17	19	20	19	18	14	11	9	9	9	10	107	61	168	18	10	14
Current Rates (November 2025 - October 2026)																					
2	Customer Charge	Minimum Charge		\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00						
3	Distribution Rate	Delivery		\$1.4714	\$1.4714	\$1.4714	\$1.4714	\$1.4714	\$1.4714	\$1.3157	\$1.3157	\$1.3157	\$1.3157	\$1.3157	\$1.3157						
4	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$0.0599	\$0.0599	\$0.0599	\$0.0599	\$0.0599	\$0.0599	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)						
5	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719						
6	Total LDAF - Other	Dist Adj - Other		\$0.1482	\$0.1482	\$0.1482	\$0.1482	\$0.1482	\$0.1482	\$0.5560	\$0.5560	\$0.5560	\$0.5560	\$0.5560	\$0.5560						
7	Total GAF	Supply Cost		\$0.9564	\$0.9564	\$0.9564	\$0.9564	\$0.9564	\$0.9564	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
8	Income-Eligible Tiered Discount (Avg. Discount)	Income-Eligible Disc		25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%						
9	Customer Charge	Minimum Charge		\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$60.00	\$60.00	\$120.00	\$10.00	\$10.00	\$10.00
10	Distribution Rate	Delivery		\$19.28	\$25.50	\$27.54	\$29.70	\$28.36	\$26.39	\$18.03	\$14.27	\$11.70	\$11.32	\$12.06	\$13.05	\$156.77	\$80.43	\$237.20	\$26.13	\$13.41	\$19.77
11	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$0.78	\$1.04	\$1.12	\$1.21	\$1.15	\$1.07	(\$0.09)	(\$0.07)	(\$0.06)	(\$0.06)	(\$0.06)	(\$0.07)	\$6.37	(\$0.41)	\$5.96	\$1.06	(\$0.07)	\$0.50
12	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$3.56	\$4.71	\$5.09	\$5.49	\$5.24	\$4.88	\$3.73	\$2.95	\$2.42	\$2.34	\$2.49	\$2.70	\$28.97	\$16.63	\$45.60	\$4.83	\$2.77	\$3.80
13	Total LDAF - Other	Dist Adj - Other		\$1.94	\$2.57	\$2.77	\$2.99	\$2.86	\$2.66	\$7.62	\$6.03	\$4.94	\$4.79	\$5.09	\$5.52	\$15.79	\$33.99	\$49.78	\$2.63	\$5.67	\$4.15
14	Total GAF	Supply Cost		\$12.53	\$16.58	\$17.90	\$19.30	\$18.44	\$17.15	\$5.52	\$4.37	\$3.58	\$3.47	\$3.69	\$4.00	\$101.90	\$24.63	\$126.53	\$16.98	\$4.11	\$10.54
15	Income-Eligible Tiered Discount (Avg. Discount)	Income-Eligible Disc		<u>(\$12.02)</u>	<u>(\$15.10)</u>	<u>(\$16.11)</u>	<u>(\$17.17)</u>	<u>(\$16.51)</u>	<u>(\$15.54)</u>	<u>(\$11.20)</u>	<u>(\$9.39)</u>	<u>(\$8.15)</u>	<u>(\$7.97)</u>	<u>(\$8.32)</u>	<u>(\$8.80)</u>	<u>(\$92.45)</u>	<u>(\$53.83)</u>	<u>(\$146.28)</u>	<u>(\$15.41)</u>	<u>(\$8.97)</u>	<u>(\$12.19)</u>
16	Total Bill			\$36.07	\$45.30	\$48.31	\$51.52	\$49.54	\$46.61	\$33.61	\$28.16	\$24.43	\$23.89	\$24.95	\$26.40	\$277.35	\$161.44	\$438.79	\$46.23	\$26.91	\$36.57
Proposed Rates November 2026																					
17	Customer Charge	Minimum Charge		\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00						
18	Distribution Rate	Delivery		\$1.4714	\$1.4714	\$1.4714	\$1.4714	\$1.4714	\$1.4714	\$1.3157	\$1.3157	\$1.3157	\$1.3157	\$1.3157	\$1.3157						
19	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$0.0044	\$0.0044	\$0.0044	\$0.0044	\$0.0044	\$0.0044	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)						
20	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080						
21	Total LDAF - Other	Dist Adj - Other		\$0.0602	\$0.0602	\$0.0602	\$0.0602	\$0.0602	\$0.0602	\$0.0602	\$0.0602	\$0.0602	\$0.0602	\$0.0602	\$0.0602						
22	Total GAF	Supply Cost		\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
23	Income-Eligible Tiered Discount (Avg. Discount)	Income-Eligible Disc		59%	59%	59%	59%	59%	59%	58%	58%	58%	58%	58%	58%						
24	Customer Charge	Minimum Charge		\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$60.00	\$60.00	\$120.00	\$10.00	\$10.00	\$10.00
25	Distribution Rate	Delivery		\$19.28	\$25.50	\$27.54	\$29.70	\$28.36	\$26.39	\$18.03	\$14.27	\$11.70	\$11.32	\$12.06	\$13.05	\$156.77	\$80.43	\$237.20	\$26.13	\$13.41	\$19.77
26	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$0.06	\$0.08	\$0.08	\$0.09	\$0.08	\$0.08	(\$0.09)	(\$0.07)	(\$0.06)	(\$0.06)	(\$0.06)	(\$0.07)	\$0.47	(\$0.41)	\$0.06	\$0.08	(\$0.07)	\$0.01
27	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$4.04	\$5.34	\$5.76	\$6.22	\$5.94	\$5.52	\$4.22	\$3.34	\$2.74	\$2.65	\$2.82	\$3.06	\$32.82	\$18.83	\$51.65	\$5.47	\$3.14	\$4.30
28	Total LDAF - Other	Dist Adj - Other		\$0.79	\$1.04	\$1.13	\$1.21	\$1.16	\$1.08	\$0.82	\$0.65	\$0.54	\$0.52	\$0.55	\$0.60	\$6.41	\$3.68	\$10.09	\$1.07	\$0.61	\$0.84
29	Total GAF	Supply Cost		\$12.85	\$17.00	\$18.36	\$19.80	\$18.91	\$17.59	\$5.52	\$4.37	\$3.58	\$3.47	\$3.69	\$4.00	\$104.51	\$24.63	\$129.14	\$17.42	\$4.11	\$10.76
30	Income-Eligible Tiered Discount (Avg. Discount)	Income-Eligible Disc		<u>(\$27.87)</u>	<u>(\$34.95)</u>	<u>(\$37.26)</u>	<u>(\$39.72)</u>	<u>(\$38.20)</u>	<u>(\$35.95)</u>	<u>(\$22.16)</u>	<u>(\$18.74)</u>	<u>(\$16.40)</u>	<u>(\$16.06)</u>	<u>(\$16.73)</u>	<u>(\$17.64)</u>	<u>(\$213.95)</u>	<u>(\$107.73)</u>	<u>(\$321.68)</u>	<u>(\$35.66)</u>	<u>(\$17.96)</u>	<u>(\$26.81)</u>
31	Total Bill			\$19.15	\$24.01	\$25.61	\$27.30	\$26.25	\$24.71	\$16.34	\$13.82	\$12.10	\$11.84	\$12.33	\$13.00	\$147.03	\$79.43	\$226.46	\$24.51	\$13.24	\$18.87
Proposed Rates November 2026 Bill Impacts																					
32	Total Bill Change			(\$16.92)	(\$21.29)	(\$22.70)	(\$24.22)	(\$23.29)	(\$21.90)	(\$17.27)	(\$14.34)	(\$12.33)	(\$12.05)	(\$12.62)	(\$13.40)	(\$130.32)	(\$82.01)	(\$212.33)	(\$21.72)	(\$13.67)	(\$17.69)
33	Percent Change			-46.9%	-47.0%	-47.0%	-47.0%	-47.0%	-47.0%	-51.4%	-50.9%	-50.5%	-50.4%	-50.6%	-50.8%	-47.0%	-50.8%	-48.4%	-47.0%	-50.8%	-48.4%
34	GAF Variance			\$0.32	\$0.42	\$0.46	\$0.50	\$0.47	\$0.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.61	\$0.00	\$2.61	\$0.43	\$0.00	\$0.22
35	Percent Variance			0.9%	0.9%	1.0%	1.0%	0.9%	0.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.9%	0.0%	0.6%	0.9%	0.0%	0.6%
36	GAF + LDAF Variance			(\$0.35)	(\$0.48)	(\$0.51)	(\$0.55)	(\$0.53)	(\$0.50)	(\$6.31)	(\$4.99)	(\$4.08)	(\$3.96)	(\$4.21)	(\$4.56)	(\$2.92)	(\$28.11)	(\$31.03)	(\$0.49)	(\$4.69)	(\$2.59)
37	Percent Variance			-1.0%	-1.1%	-1.1%	-1.1%	-1.1%	-1.1%	-18.8%	-17.7%	-16.7%	-16.6%	-16.9%	-17.3%	-1.1%	-17.4%	-7.1%	-1.1%	-17.4%	-7.1%

Monthly Bill Impact for an Average Residential Heating Customer R-3																				
Legacy Boston Territory																				
Line No.	Description	Line on Bill	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Total Peak	Total Off-Peak	Total Annual	Average Peak	Average Off-Peak	Average Annual
1	Average Monthly Use Customer - therms		53	101	132	147	123	83	43	22	17	15	17	20	638	134	772	106	22	64
Current Rates (November 2025 - October 2026)																				
2	Customer Charge	Minimum Charge	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00						
3	Distribution Rate	Delivery	\$0.8945	\$0.8945	\$0.8945	\$0.8945	\$0.8945	\$0.8945	\$0.5032	\$0.5032	\$0.5032	\$0.5032	\$0.5032	\$0.5032						
4	Revenue Decoupling Adjustment Factor (RDAF)	Delivery	\$0.0599	\$0.0599	\$0.0599	\$0.0599	\$0.0599	\$0.0599	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)						
5	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719						
6	Total LDAF - Other	Dist Adj - Other	\$0.2853	\$0.2853	\$0.2853	\$0.2853	\$0.2853	\$0.2853	\$0.7297	\$0.7297	\$0.7297	\$0.7297	\$0.7297	\$0.7297						
7	Total GAF	Supply Cost	\$0.9564	\$0.9564	\$0.9564	\$0.9564	\$0.9564	\$0.9564	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
8	Customer Charge	Minimum Charge	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$72.00	\$72.00	\$144.00	\$12.00	\$12.00	\$12.00
9	Distribution Rate	Delivery	\$46.99	\$90.18	\$118.17	\$131.43	\$109.87	\$73.97	\$21.51	\$11.15	\$8.43	\$7.70	\$8.43	\$10.26	\$570.61	\$67.48	\$638.09	\$95.10	\$11.25	\$53.17
10	Revenue Decoupling Adjustment Factor (RDAF)	Delivery	\$3.15	\$6.04	\$7.91	\$8.80	\$7.36	\$4.95	(\$0.28)	(\$0.15)	(\$0.11)	(\$0.10)	(\$0.11)	(\$0.13)	\$38.21	(\$0.88)	\$37.33	\$6.37	(\$0.15)	\$3.11
11	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$14.28	\$27.41	\$35.92	\$39.95	\$33.40	\$22.49	\$11.62	\$6.03	\$4.56	\$4.16	\$4.55	\$5.55	\$173.45	\$36.47	\$209.92	\$28.91	\$6.08	\$17.49
12	Total LDAF - Other	Dist Adj - Other	\$14.99	\$28.76	\$37.69	\$41.92	\$35.04	\$23.59	\$31.20	\$16.17	\$12.23	\$11.16	\$12.22	\$14.88	\$181.99	\$97.86	\$279.85	\$30.33	\$16.31	\$23.32
13	Total GAF	Supply Cost	\$50.24	\$96.42	\$126.35	\$140.53	\$117.48	\$79.09	\$17.22	\$8.93	\$6.75	\$6.16	\$6.75	\$8.22	\$610.11	\$54.03	\$664.14	\$101.69	\$9.01	\$55.35
14	Total Bill		\$141.65	\$260.81	\$338.04	\$374.63	\$315.15	\$216.09	\$93.27	\$54.13	\$43.86	\$41.08	\$43.84	\$50.78	\$1,646.37	\$326.96	\$1,973.33	\$274.40	\$54.49	\$164.44
Proposed Rates November 2026																				
15	Customer Charge	Minimum Charge	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00						
16	Distribution Rate	Delivery	\$0.8945	\$0.8945	\$0.8945	\$0.8945	\$0.8945	\$0.8945	\$0.5032	\$0.5032	\$0.5032	\$0.5032	\$0.5032	\$0.5032						
17	Revenue Decoupling Adjustment Factor (RDAF)	Delivery	\$0.0044	\$0.0044	\$0.0044	\$0.0044	\$0.0044	\$0.0044	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)						
18	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080						
19	Total LDAF - Other	Dist Adj - Other	\$0.3729	\$0.3729	\$0.3729	\$0.3729	\$0.3729	\$0.3729	\$0.3729	\$0.3729	\$0.3729	\$0.3729	\$0.3729	\$0.3729						
20	Total GAF	Supply Cost	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
21	Customer Charge	Minimum Charge	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$72.00	\$72.00	\$144.00	\$12.00	\$12.00	\$12.00
22	Distribution Rate	Delivery	\$46.99	\$90.18	\$118.17	\$131.43	\$109.87	\$73.97	\$21.51	\$11.15	\$8.43	\$7.70	\$8.43	\$10.26	\$570.61	\$67.48	\$638.09	\$95.10	\$11.25	\$53.17
23	Revenue Decoupling Adjustment Factor (RDAF)	Delivery	\$0.23	\$0.44	\$0.58	\$0.65	\$0.54	\$0.36	(\$0.28)	(\$0.15)	(\$0.11)	(\$0.10)	(\$0.11)	(\$0.13)	\$2.80	(\$0.88)	\$1.92	\$0.47	(\$0.15)	\$0.16
24	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$16.18	\$31.05	\$40.69	\$45.26	\$37.83	\$25.47	\$13.17	\$6.83	\$5.16	\$4.71	\$5.16	\$6.28	\$196.48	\$41.31	\$237.79	\$32.75	\$6.89	\$19.82
25	Total LDAF - Other	Dist Adj - Other	\$19.59	\$37.59	\$49.26	\$54.79	\$45.80	\$30.84	\$15.94	\$8.27	\$6.25	\$5.70	\$6.25	\$7.61	\$237.87	\$50.02	\$287.89	\$39.65	\$8.34	\$23.99
26	Total GAF	Supply Cost	\$51.53	\$98.89	\$129.58	\$144.13	\$120.48	\$81.12	\$17.22	\$8.93	\$6.75	\$6.16	\$6.75	\$8.22	\$625.73	\$54.03	\$679.76	\$104.29	\$9.01	\$56.65
27	Total Bill		\$146.52	\$270.15	\$350.28	\$388.26	\$326.52	\$223.76	\$79.56	\$47.03	\$38.48	\$36.17	\$38.48	\$44.24	\$1,705.49	\$283.96	\$1,989.45	\$284.25	\$47.33	\$165.79
Proposed Rates November 2026 Bill Impacts																				
28	Total Bill Change		\$4.87	\$9.34	\$12.24	\$13.63	\$11.37	\$7.67	(\$13.71)	(\$7.10)	(\$5.38)	(\$4.91)	(\$5.36)	(\$6.54)	\$59.12	(\$43.00)	\$16.12	\$9.85	(\$7.17)	\$1.34
29	Percent Change		3.4%	3.6%	3.6%	3.6%	3.6%	3.5%	-14.7%	-13.1%	-12.3%	-12.0%	-12.2%	-12.9%	3.6%	-13.2%	0.8%	3.6%	-13.2%	0.8%
30	GAF Variance		\$1.29	\$2.47	\$3.23	\$3.60	\$3.00	\$2.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.62	\$0.00	\$15.62	\$2.60	\$0.00	\$1.30
31	Percent Variance		0.9%	0.9%	1.0%	1.0%	1.0%	0.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.9%	0.0%	0.8%	0.9%	0.0%	0.8%
32	GAF + LDAF Variance		\$7.79	\$14.94	\$19.57	\$21.78	\$18.19	\$12.26	(\$13.71)	(\$7.10)	(\$5.38)	(\$4.91)	(\$5.36)	(\$6.54)	\$94.53	(\$43.00)	\$51.53	\$15.76	(\$7.17)	\$4.29
33	Percent Variance		5.5%	5.7%	5.8%	5.8%	5.8%	5.7%	-14.7%	-13.1%	-12.3%	-12.0%	-12.2%	-12.9%	5.7%	-13.2%	2.6%	5.7%	-13.2%	2.6%

Monthly Bill Impact for an Average Residential Heating Customer R-3																					
Line No.	Legacy Colonial Territory	Description	Line on Bill	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Total Peak	Total Off-Peak	Total Annual	Average Peak	Average Off-Peak	Average Annual
1	Average Monthly Use Customer - therms			53	101	132	147	123	83	43	22	17	15	17	20	638	134	772	106	22	64
Current Rates (November 2025 - October 2026)																					
2	Customer Charge	Minimum Charge		\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00						
3	Distribution Rate	Delivery		\$0.8945	\$0.8945	\$0.8945	\$0.8945	\$0.8945	\$0.8945	\$0.5032	\$0.5032	\$0.5032	\$0.5032	\$0.5032	\$0.5032						
4	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$0.0599	\$0.0599	\$0.0599	\$0.0599	\$0.0599	\$0.0599	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)						
5	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719						
6	Total LDAF - Other	Dist Adj - Other		\$0.1482	\$0.1482	\$0.1482	\$0.1482	\$0.1482	\$0.1482	\$0.5560	\$0.5560	\$0.5560	\$0.5560	\$0.5560	\$0.5560						
7	Total GAF	Supply Cost		\$0.9564	\$0.9564	\$0.9564	\$0.9564	\$0.9564	\$0.9564	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
8	Customer Charge	Minimum Charge		\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$72.00	\$72.00	\$144.00	\$12.00	\$12.00	\$12.00
9	Distribution Rate	Delivery		\$46.99	\$90.18	\$118.17	\$131.43	\$109.87	\$73.97	\$21.51	\$11.15	\$8.43	\$7.70	\$8.43	\$10.26	\$570.61	\$67.48	\$638.09	\$95.10	\$11.25	\$53.17
10	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$3.15	\$6.04	\$7.91	\$8.80	\$7.36	\$4.95	(\$0.28)	(\$0.15)	(\$0.11)	(\$0.10)	(\$0.11)	(\$0.13)	\$38.21	(\$0.88)	\$37.33	\$6.37	(\$0.15)	\$3.11
11	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$14.28	\$27.41	\$35.92	\$39.95	\$33.40	\$22.49	\$11.62	\$6.03	\$4.56	\$4.16	\$4.55	\$5.55	\$173.45	\$36.47	\$209.92	\$28.91	\$6.08	\$17.49
12	Total LDAF - Other	Dist Adj - Other		\$7.79	\$14.94	\$19.58	\$21.78	\$18.20	\$12.26	\$23.77	\$12.32	\$9.32	\$8.50	\$9.31	\$11.34	\$94.55	\$74.56	\$169.11	\$15.76	\$12.43	\$14.09
13	<u>Total GAF</u>	<u>Supply Cost</u>		<u>\$50.24</u>	<u>\$96.42</u>	<u>\$126.35</u>	<u>\$140.53</u>	<u>\$117.48</u>	<u>\$79.09</u>	<u>\$17.22</u>	<u>\$8.93</u>	<u>\$6.75</u>	<u>\$6.16</u>	<u>\$6.75</u>	<u>\$8.22</u>	<u>\$610.11</u>	<u>\$54.03</u>	<u>\$664.14</u>	<u>\$101.69</u>	<u>\$9.01</u>	<u>\$55.35</u>
14	Total Bill			\$134.45	\$246.99	\$319.93	\$354.49	\$298.31	\$204.76	\$85.84	\$50.28	\$40.95	\$38.42	\$40.93	\$47.24	\$1,558.93	\$303.66	\$1,862.59	\$259.82	\$50.61	\$155.22
Proposed Rates November 2026																					
15	Customer Charge	Minimum Charge		\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00						
16	Distribution Rate	Delivery		\$0.8945	\$0.8945	\$0.8945	\$0.8945	\$0.8945	\$0.8945	\$0.5032	\$0.5032	\$0.5032	\$0.5032	\$0.5032	\$0.5032						
17	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$0.0044	\$0.0044	\$0.0044	\$0.0044	\$0.0044	\$0.0044	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)						
18	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080						
19	Total LDAF - Other	Dist Adj - Other		\$0.1959	\$0.1959	\$0.1959	\$0.1959	\$0.1959	\$0.1959	\$0.1959	\$0.1959	\$0.1959	\$0.1959	\$0.1959	\$0.1959						
20	Total GAF	Supply Cost		\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
21	Customer Charge	Minimum Charge		\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$72.00	\$72.00	\$144.00	\$12.00	\$12.00	\$12.00
22	Distribution Rate	Delivery		\$46.99	\$90.18	\$118.17	\$131.43	\$109.87	\$73.97	\$21.51	\$11.15	\$8.43	\$7.70	\$8.43	\$10.26	\$570.61	\$67.48	\$638.09	\$95.10	\$11.25	\$53.17
23	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$0.23	\$0.44	\$0.58	\$0.65	\$0.54	\$0.36	(\$0.28)	(\$0.15)	(\$0.11)	(\$0.10)	(\$0.11)	(\$0.13)	\$2.80	(\$0.88)	\$1.92	\$0.47	(\$0.15)	\$0.16
24	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$16.18	\$31.05	\$40.69	\$45.26	\$37.83	\$25.47	\$13.17	\$6.83	\$5.16	\$4.71	\$5.16	\$6.28	\$196.48	\$41.31	\$237.79	\$32.75	\$6.89	\$19.82
25	Total LDAF - Other	Dist Adj - Other		\$10.29	\$19.75	\$25.88	\$28.78	\$24.06	\$16.20	\$8.38	\$4.34	\$3.28	\$3.00	\$3.28	\$4.00	\$124.96	\$26.28	\$151.24	\$20.83	\$4.38	\$12.60
26	<u>Total GAF</u>	<u>Supply Cost</u>		<u>\$51.53</u>	<u>\$98.89</u>	<u>\$129.58</u>	<u>\$144.13</u>	<u>\$120.48</u>	<u>\$81.12</u>	<u>\$17.22</u>	<u>\$8.93</u>	<u>\$6.75</u>	<u>\$6.16</u>	<u>\$6.75</u>	<u>\$8.22</u>	<u>\$625.73</u>	<u>\$54.03</u>	<u>\$679.76</u>	<u>\$104.29</u>	<u>\$9.01</u>	<u>\$56.65</u>
27	Total Bill			\$137.22	\$252.31	\$326.90	\$362.25	\$304.78	\$209.12	\$72.00	\$43.10	\$35.51	\$33.47	\$35.51	\$40.63	\$1,592.58	\$260.22	\$1,852.80	\$265.43	\$43.37	\$154.40
Proposed Rates November 2026 Bill Impacts																					
28	Total Bill Change			\$2.77	\$5.32	\$6.97	\$7.76	\$6.47	\$4.36	(\$13.84)	(\$7.18)	(\$5.44)	(\$4.95)	(\$5.42)	(\$6.61)	\$33.65	(\$43.44)	(\$9.79)	\$5.61	(\$7.24)	(\$0.82)
29	Percent Change			2.1%	2.2%	2.2%	2.2%	2.2%	2.1%	-16.1%	-14.3%	-13.3%	-12.9%	-13.2%	-14.0%	2.2%	-14.3%	-0.5%	2.2%	-14.3%	-0.5%
30	GAF Variance			\$1.29	\$2.47	\$3.23	\$3.60	\$3.00	\$2.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.62	\$0.00	\$15.62	\$2.60	\$0.00	\$1.30
31	Percent Variance			1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.0%	0.0%	0.8%	1.0%	0.0%	0.8%
32	GAF + LDAF Variance			\$5.69	\$10.92	\$14.30	\$15.91	\$13.29	\$8.95	(\$13.84)	(\$7.18)	(\$5.44)	(\$4.95)	(\$5.42)	(\$6.61)	\$69.06	(\$43.44)	\$25.62	\$11.51	(\$7.24)	\$2.14
33	Percent Variance			4.2%	4.4%	4.5%	4.5%	4.5%	4.4%	-16.1%	-14.3%	-13.3%	-12.9%	-13.2%	-14.0%	4.4%	-14.3%	1.4%	4.4%	-14.3%	1.4%

Monthly Bill Impact for an Average Residential Heating Customer (Assistance) R-4 Legacy Boston Territory																				
Line No.	Description	Line on Bill	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Total Peak	Total Off-Peak	Total Annual	Average Peak	Average Off-Peak	Average Annual
1	Average Monthly Use Customer - therms		51	96	127	143	120	85	46	23	18	16	17	21	622	140	762	104	23	64
Current Rates (November 2025 - October 2026)																				
2	Customer Charge	Minimum Charge	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00						
3	Distribution Rate	Delivery	\$0.8945	\$0.8945	\$0.8945	\$0.8945	\$0.8945	\$0.8945	\$0.5032	\$0.5032	\$0.5032	\$0.5032	\$0.5032	\$0.5032						
4	Revenue Decoupling Adjustment Factor (RDAF)	Delivery	\$0.0599	\$0.0599	\$0.0599	\$0.0599	\$0.0599	\$0.0599	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)						
5	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719						
6	Total LDAF - Other	Dist Adj - Other	\$0.2853	\$0.2853	\$0.2853	\$0.2853	\$0.2853	\$0.2853	\$0.7297	\$0.7297	\$0.7297	\$0.7297	\$0.7297	\$0.7297						
7	Total GAF	Supply Cost	\$0.9564	\$0.9564	\$0.9564	\$0.9564	\$0.9564	\$0.9564	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
8	Income-Eligible Tiered Discount (Avg. Discount)	Income-Eligible Disco	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%						
9	Customer Charge	Minimum Charge	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$72.00	\$72.00	\$144.00	\$12.00	\$12.00	\$12.00
10	Distribution Rate	Delivery	\$46.06	\$85.72	\$113.27	\$128.06	\$107.64	\$75.71	\$23.01	\$11.52	\$8.84	\$8.08	\$8.50	\$10.45	\$556.46	\$70.40	\$626.86	\$92.74	\$11.73	\$52.24
11	Revenue Decoupling Adjustment Factor (RDAF)	Delivery	\$3.08	\$5.74	\$7.59	\$8.58	\$7.21	\$5.07	(\$0.30)	(\$0.15)	(\$0.12)	(\$0.11)	(\$0.11)	(\$0.14)	\$37.27	(\$0.93)	\$36.34	\$6.21	(\$0.16)	\$3.03
12	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$14.00	\$26.06	\$34.43	\$38.93	\$32.72	\$23.01	\$12.43	\$6.23	\$4.78	\$4.37	\$4.59	\$5.65	\$169.15	\$38.05	\$207.20	\$28.19	\$6.34	\$17.27
13	Total LDAF - Other	Dist Adj - Other	\$14.69	\$27.34	\$36.13	\$40.85	\$34.33	\$24.15	\$33.37	\$16.71	\$12.82	\$11.72	\$12.33	\$15.15	\$177.49	\$102.10	\$279.59	\$29.58	\$17.02	\$23.30
14	Total GAF	Supply Cost	\$49.25	\$91.66	\$121.11	\$136.92	\$115.09	\$80.95	\$18.43	\$9.23	\$7.08	\$6.47	\$6.81	\$8.37	\$594.98	\$56.39	\$651.37	\$99.16	\$9.40	\$54.28
15	Income-Eligible Tiered Discount (Avg. Discount)	Income-Eligible Disco	(\$34.77)	(\$62.13)	(\$81.13)	(\$91.34)	(\$77.25)	(\$55.22)	(\$24.74)	(\$13.89)	(\$11.35)	(\$10.63)	(\$11.03)	(\$12.87)	(\$401.84)	(\$84.51)	(\$486.35)	(\$66.97)	(\$14.09)	(\$40.53)
16	Total Bill		\$104.31	\$186.39	\$243.40	\$274.00	\$231.74	\$165.67	\$74.20	\$41.65	\$34.05	\$31.90	\$33.09	\$38.61	\$1,205.51	\$253.50	\$1,459.01	\$200.92	\$42.25	\$121.58
Proposed Rates November 2026																				
17	Customer Charge	Minimum Charge	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00						
18	Distribution Rate	Delivery	\$0.8945	\$0.8945	\$0.8945	\$0.8945	\$0.8945	\$0.8945	\$0.5032	\$0.5032	\$0.5032	\$0.5032	\$0.5032	\$0.5032						
19	Revenue Decoupling Adjustment Factor (RDAF)	Delivery	\$0.0044	\$0.0044	\$0.0044	\$0.0044	\$0.0044	\$0.0044	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)						
20	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080						
21	Total LDAF - Other	Dist Adj - Other	\$0.2372	\$0.2372	\$0.2372	\$0.2372	\$0.2372	\$0.2372	\$0.2372	\$0.2372	\$0.2372	\$0.2372	\$0.2372	\$0.2372						
22	Total GAF	Supply Cost	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
23	Income-Eligible Tiered Discount (Avg. Discount)	Income-Eligible Disco	55%	55%	55%	55%	55%	55%	53%	53%	53%	53%	53%	53%						
24	Customer Charge	Minimum Charge	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$72.00	\$72.00	\$144.00	\$12.00	\$12.00	\$12.00
25	Distribution Rate	Delivery	\$46.06	\$85.72	\$113.27	\$128.06	\$107.64	\$75.71	\$23.01	\$11.52	\$8.84	\$8.08	\$8.50	\$10.45	\$556.46	\$70.40	\$626.86	\$92.74	\$11.73	\$52.24
26	Revenue Decoupling Adjustment Factor (RDAF)	Delivery	\$0.23	\$0.42	\$0.56	\$0.63	\$0.53	\$0.37	(\$0.30)	(\$0.15)	(\$0.12)	(\$0.11)	(\$0.11)	(\$0.14)	\$2.74	(\$0.93)	\$1.81	\$0.46	(\$0.16)	\$0.15
27	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$15.86	\$29.52	\$39.00	\$44.09	\$37.06	\$26.07	\$14.09	\$7.05	\$5.41	\$4.95	\$5.20	\$6.40	\$191.60	\$43.10	\$234.70	\$31.93	\$7.18	\$19.56
28	Total LDAF - Other	Dist Adj - Other	\$12.21	\$22.73	\$30.04	\$33.96	\$28.54	\$20.08	\$10.85	\$5.43	\$4.17	\$3.81	\$4.01	\$4.93	\$147.56	\$33.20	\$180.76	\$24.59	\$5.53	\$15.06
29	Total GAF	Supply Cost	\$50.51	\$94.01	\$124.21	\$140.43	\$118.03	\$83.02	\$18.43	\$9.23	\$7.08	\$6.47	\$6.81	\$8.37	\$610.21	\$56.39	\$666.60	\$101.70	\$9.40	\$55.55
30	Income-Eligible Tiered Discount (Avg. Discount)	Income-Eligible Disco	(\$75.46)	(\$134.74)	(\$175.91)	(\$198.02)	(\$167.49)	(\$119.77)	(\$41.71)	(\$24.08)	(\$19.97)	(\$18.80)	(\$19.45)	(\$22.44)	(\$871.39)	(\$146.45)	(\$1,017.84)	(\$145.23)	(\$24.41)	(\$84.82)
31	Total Bill		\$61.41	\$109.66	\$143.17	\$161.15	\$136.31	\$97.48	\$36.37	\$21.00	\$17.41	\$16.40	\$16.96	\$19.57	\$709.18	\$127.71	\$836.89	\$118.20	\$21.29	\$69.74
Proposed Rates November 2026 Bill Impacts																				
32	Total Bill Change		(\$42.90)	(\$76.73)	(\$100.23)	(\$112.85)	(\$95.43)	(\$68.19)	(\$37.83)	(\$20.65)	(\$16.64)	(\$15.50)	(\$16.13)	(\$19.04)	(\$496.33)	(\$125.79)	(\$622.12)	(\$82.72)	(\$20.97)	(\$51.84)
33	Percent Change		-41.1%	-41.2%	-41.2%	-41.2%	-41.2%	-41.2%	-51.0%	-49.6%	-48.9%	-48.6%	-48.7%	-49.3%	-41.2%	-49.6%	-42.6%	-41.2%	-49.6%	-42.6%
34	GAF Variance		\$1.26	\$2.35	\$3.10	\$3.51	\$2.94	\$2.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.23	\$0.00	\$15.23	\$2.54	\$0.00	\$1.27
35	Percent Variance		1.2%	1.3%	1.3%	1.3%	1.3%	1.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.3%	0.0%	1.0%	1.3%	0.0%	1.0%
36	GAF + LDAF Variance		\$0.64	\$1.20	\$1.58	\$1.78	\$1.49	\$1.06	(\$20.86)	(\$10.46)	(\$8.02)	(\$7.33)	(\$7.71)	(\$9.47)	\$7.75	(\$63.85)	(\$56.10)	\$1.29	(\$10.64)	(\$4.67)
37	Percent Variance		0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	-28.1%	-25.1%	-23.6%	-23.0%	-23.3%	-24.5%	0.6%	-25.2%	-3.8%	0.6%	-25.2%	-3.8%

Monthly Bill Impact for an Average Residential Heating Customer (Assistance) R-4																					
Line No.	Legacy Colonial Territory	Description	Line on Bill	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Total Peak	Total Off-Peak	Total Annual	Average Peak	Average Off-Peak	Average Annual
1	Average Monthly Use Customer - therms			51	96	127	143	120	85	46	23	18	16	17	21	622	140	762	104	23	64
Current Rates (November 2025 - October 2026)																					
2	Customer Charge	Minimum Charge		\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00						
3	Distribution Rate	Delivery		\$0.8945	\$0.8945	\$0.8945	\$0.8945	\$0.8945	\$0.8945	\$0.5032	\$0.5032	\$0.5032	\$0.5032	\$0.5032	\$0.5032						
4	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$0.0599	\$0.0599	\$0.0599	\$0.0599	\$0.0599	\$0.0599	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)						
5	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719	\$0.2719						
6	Total LDAF - Other	Dist Adj - Other		\$0.1482	\$0.1482	\$0.1482	\$0.1482	\$0.1482	\$0.1482	\$0.5560	\$0.5560	\$0.5560	\$0.5560	\$0.5560	\$0.5560						
7	Total GAF	Supply Cost		\$0.9564	\$0.9564	\$0.9564	\$0.9564	\$0.9564	\$0.9564	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
8	Income-Eligible Tiered Discount (Avg. Discount)	Income-Eligible Disc		25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%						
9	Customer Charge	Minimum Charge		\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$72.00	\$72.00	\$144.00	\$12.00	\$12.00	\$12.00
10	Distribution Rate	Delivery		\$46.06	\$85.72	\$113.27	\$128.06	\$107.64	\$75.71	\$23.01	\$11.52	\$8.84	\$8.08	\$8.50	\$10.45	\$556.46	\$70.40	\$626.86	\$92.74	\$11.73	\$52.24
11	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$3.08	\$5.74	\$7.59	\$8.58	\$7.21	\$5.07	(\$0.30)	(\$0.15)	(\$0.12)	(\$0.11)	(\$0.11)	(\$0.14)	\$37.27	(\$0.93)	\$36.34	\$6.21	(\$0.16)	\$3.03
12	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$14.00	\$26.06	\$34.43	\$38.93	\$32.72	\$23.01	\$12.43	\$6.23	\$4.78	\$4.37	\$4.59	\$5.65	\$169.15	\$38.05	\$207.20	\$28.19	\$6.34	\$17.27
13	Total LDAF - Other	Dist Adj - Other		\$7.63	\$14.20	\$18.77	\$21.22	\$17.83	\$12.54	\$25.43	\$12.73	\$9.77	\$8.93	\$9.39	\$11.55	\$92.19	\$77.80	\$169.99	\$15.37	\$12.97	\$14.17
14	Total GAF	Supply Cost		\$49.25	\$91.66	\$121.11	\$136.92	\$115.09	\$80.95	\$18.43	\$9.23	\$7.08	\$6.47	\$6.81	\$8.37	\$594.98	\$56.39	\$651.37	\$99.16	\$9.40	\$54.28
15	Income-Eligible Tiered Discount (Avg. Discount)	Income-Eligible Disc		(\$33.01)	(\$58.85)	(\$76.79)	(\$86.43)	(\$73.12)	(\$52.32)	(\$22.75)	(\$12.89)	(\$10.59)	(\$9.94)	(\$10.30)	(\$11.97)	(\$380.52)	(\$78.44)	(\$458.96)	(\$63.42)	(\$13.07)	(\$38.25)
16	Total Bill			\$99.01	\$176.53	\$230.38	\$259.28	\$219.37	\$156.96	\$68.25	\$38.67	\$31.76	\$29.80	\$30.88	\$35.91	\$1,141.53	\$235.27	\$1,376.80	\$190.26	\$39.21	\$114.73
Proposed Rates November 2026																					
17	Customer Charge	Minimum Charge		\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00						
18	Distribution Rate	Delivery		\$0.8945	\$0.8945	\$0.8945	\$0.8945	\$0.8945	\$0.8945	\$0.5032	\$0.5032	\$0.5032	\$0.5032	\$0.5032	\$0.5032						
19	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$0.0044	\$0.0044	\$0.0044	\$0.0044	\$0.0044	\$0.0044	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)	(\$0.0066)						
20	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080	\$0.3080						
21	Total LDAF - Other	Dist Adj - Other		\$0.0602	\$0.0602	\$0.0602	\$0.0602	\$0.0602	\$0.0602	\$0.0602	\$0.0602	\$0.0602	\$0.0602	\$0.0602	\$0.0602						
22	Total GAF	Supply Cost		\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
23	Income-Eligible Tiered Discount (Avg. Discount)	Income-Eligible Disc		55%	55%	55%	55%	55%	55%	53%	53%	53%	53%	53%	53%						
24	Customer Charge	Minimum Charge		\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$72.00	\$72.00	\$144.00	\$12.00	\$12.00	\$12.00
25	Distribution Rate	Delivery		\$46.06	\$85.72	\$113.27	\$128.06	\$107.64	\$75.71	\$23.01	\$11.52	\$8.84	\$8.08	\$8.50	\$10.45	\$556.46	\$70.40	\$626.86	\$92.74	\$11.73	\$52.24
26	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$0.23	\$0.42	\$0.56	\$0.63	\$0.53	\$0.37	(\$0.30)	(\$0.15)	(\$0.12)	(\$0.11)	(\$0.11)	(\$0.14)	\$2.74	(\$0.93)	\$1.81	\$0.46	(\$0.16)	\$0.15
27	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$15.86	\$29.52	\$39.00	\$44.09	\$37.06	\$26.07	\$14.09	\$7.05	\$5.41	\$4.95	\$5.20	\$6.40	\$191.60	\$43.10	\$234.70	\$31.93	\$7.18	\$19.56
28	Total LDAF - Other	Dist Adj - Other		\$3.10	\$5.77	\$7.62	\$8.62	\$7.24	\$5.10	\$2.75	\$1.38	\$1.06	\$0.97	\$1.02	\$1.25	\$37.45	\$8.43	\$45.88	\$6.24	\$1.41	\$3.82
29	Total GAF	Supply Cost		\$50.51	\$94.01	\$124.21	\$140.43	\$118.03	\$83.02	\$18.43	\$9.23	\$7.08	\$6.47	\$6.81	\$8.37	\$610.21	\$56.39	\$666.60	\$101.70	\$9.40	\$55.55
30	Income-Eligible Tiered Discount (Avg. Discount)	Income-Eligible Disc		(\$70.44)	(\$125.39)	(\$163.55)	(\$184.05)	(\$155.75)	(\$111.51)	(\$37.38)	(\$21.92)	(\$18.31)	(\$17.29)	(\$17.85)	(\$20.47)	(\$810.69)	(\$133.22)	(\$943.91)	(\$135.12)	(\$22.20)	(\$78.66)
31	Total Bill			\$57.32	\$102.05	\$133.11	\$149.78	\$126.75	\$90.76	\$32.60	\$19.11	\$15.96	\$15.07	\$15.57	\$17.86	\$659.77	\$116.17	\$775.94	\$109.96	\$19.36	\$64.66
Proposed Rates November 2026 Bill Impacts																					
32	Total Bill Change			(\$41.69)	(\$74.48)	(\$97.27)	(\$109.50)	(\$92.62)	(\$66.20)	(\$35.65)	(\$19.56)	(\$15.80)	(\$14.73)	(\$15.31)	(\$18.05)	(\$481.76)	(\$119.10)	(\$600.86)	(\$80.29)	(\$19.85)	(\$50.07)
33	Percent Change			-42.1%	-42.2%	-42.2%	-42.2%	-42.2%	-42.2%	-52.2%	-50.6%	-49.7%	-49.4%	-49.6%	-50.3%	-42.2%	-50.6%	-43.6%	-42.2%	-50.6%	-43.6%
34	GAF Variance			\$1.26	\$2.35	\$3.10	\$3.51	\$2.94	\$2.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.23	\$0.00	\$15.23	\$2.54	\$0.00	\$1.27
35	Percent Variance			1.3%	1.3%	1.3%	1.4%	1.3%	1.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.3%	0.0%	1.1%	1.3%	0.0%	1.1%
36	GAF + LDAF Variance			(\$1.41)	(\$2.62)	(\$3.48)	(\$3.93)	(\$3.31)	(\$2.31)	(\$21.02)	(\$10.53)	(\$8.08)	(\$7.38)	(\$7.76)	(\$9.55)	(\$17.06)	(\$64.32)	(\$81.38)	(\$2.84)	(\$10.72)	(\$6.78)
37	Percent Variance			-1.4%	-1.5%	-1.5%	-1.5%	-1.5%	-1.5%	-30.8%	-27.2%	-25.4%	-24.8%	-25.1%	-26.6%	-1.5%	-27.3%	-5.9%	-1.5%	-27.3%	-5.9%

Monthly Bill Impact for an Average G-41B Customer G-41 Legacy Boston Territory																				
Line No.	Description	Line on Bill	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Total Peak	Total Off-Peak	Total Annual	Average Peak	Average Off-Peak	Average Annual
1	Average Monthly Use Customer - therms		70	158	216	257	208	138	63	23	15	13	13	19	1,048	146	1,194	175	24	99
Current Rates (November 2025 - October 2026)																				
2	Customer Charge	Minimum Charge	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00						
3	Distribution Rate	Delivery	\$0.6512	\$0.6512	\$0.6512	\$0.6512	\$0.6512	\$0.6512	\$0.5742	\$0.5742	\$0.5742	\$0.5742	\$0.5742	\$0.5742						
4	Revenue Decoupling Adjustment Factor (RDAF)	Delivery	\$0.0417	\$0.0417	\$0.0417	\$0.0417	\$0.0417	\$0.0417	(\$0.0055)	(\$0.0055)	(\$0.0055)	(\$0.0055)	(\$0.0055)	(\$0.0055)						
5	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653						
6	Total LDAF - Other	Dist Adj - Other	\$0.2638	\$0.2638	\$0.2638	\$0.2638	\$0.2638	\$0.2638	\$0.2984	\$0.2984	\$0.2984	\$0.2984	\$0.2984	\$0.2984						
7	Total GAF	Supply Cost	\$0.9564	\$0.9564	\$0.9564	\$0.9564	\$0.9564	\$0.9564	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
8	Customer Charge	Minimum Charge	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$156.00	\$156.00	\$312.00	\$26.00	\$26.00	\$26.00
9	Distribution Rate	Delivery	\$45.89	\$103.14	\$140.78	\$167.04	\$135.65	\$90.01	\$35.90	\$13.28	\$8.73	\$7.46	\$7.27	\$11.01	\$682.51	\$83.65	\$766.16	\$113.75	\$13.94	\$63.85
10	Revenue Decoupling Adjustment Factor (RDAF)	Delivery	\$2.94	\$6.60	\$9.02	\$10.70	\$8.69	\$5.76	(\$0.34)	(\$0.13)	(\$0.08)	(\$0.07)	(\$0.07)	(\$0.11)	\$43.71	(\$0.80)	\$42.91	\$7.29	(\$0.13)	\$3.58
11	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$11.65	\$26.18	\$35.74	\$42.40	\$34.43	\$22.85	\$10.34	\$3.82	\$2.51	\$2.15	\$2.09	\$3.17	\$173.25	\$24.08	\$197.33	\$28.88	\$4.01	\$16.44
12	Total LDAF - Other	Dist Adj - Other	\$18.59	\$41.78	\$57.03	\$67.67	\$54.95	\$36.46	\$18.66	\$6.90	\$4.54	\$3.87	\$3.78	\$5.72	\$276.48	\$43.47	\$319.95	\$46.08	\$7.25	\$26.66
13	Total GAF	Supply Cost	\$67.40	\$151.48	\$206.76	\$245.33	\$199.23	\$132.19	\$25.19	\$9.32	\$6.12	\$5.23	\$5.10	\$7.72	\$1,002.39	\$58.68	\$1,061.07	\$167.07	\$9.78	\$88.42
14	Total Bill		\$172.47	\$355.18	\$475.33	\$559.14	\$458.95	\$313.27	\$115.75	\$59.19	\$47.82	\$44.64	\$44.17	\$53.51	\$2,334.34	\$365.08	\$2,699.42	\$389.06	\$60.85	\$224.95
Proposed Rates November 2026																				
15	Customer Charge	Minimum Charge	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00						
16	Distribution Rate	Delivery	\$0.6512	\$0.6512	\$0.6512	\$0.6512	\$0.6512	\$0.6512	\$0.5742	\$0.5742	\$0.5742	\$0.5742	\$0.5742	\$0.5742						
17	Revenue Decoupling Adjustment Factor (RDAF)	Delivery	\$0.0032	\$0.0032	\$0.0032	\$0.0032	\$0.0032	\$0.0032	(\$0.0055)	(\$0.0055)	(\$0.0055)	(\$0.0055)	(\$0.0055)	(\$0.0055)						
18	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371						
19	Total LDAF - Other	Dist Adj - Other	\$0.3408	\$0.3408	\$0.3408	\$0.3408	\$0.3408	\$0.3408	\$0.3408	\$0.3408	\$0.3408	\$0.3408	\$0.3408	\$0.3408						
20	Total GAF	Supply Cost	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
21	Customer Charge	Minimum Charge	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$156.00	\$156.00	\$312.00	\$26.00	\$26.00	\$26.00
22	Distribution Rate	Delivery	\$45.89	\$103.14	\$140.78	\$167.04	\$135.65	\$90.01	\$35.90	\$13.28	\$8.73	\$7.46	\$7.27	\$11.01	\$682.51	\$83.65	\$766.16	\$113.75	\$13.94	\$63.85
23	Revenue Decoupling Adjustment Factor (RDAF)	Delivery	\$0.23	\$0.51	\$0.69	\$0.82	\$0.67	\$0.44	(\$0.34)	(\$0.13)	(\$0.08)	(\$0.07)	(\$0.07)	(\$0.11)	\$3.36	(\$0.80)	\$2.56	\$0.56	(\$0.13)	\$0.21
24	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$9.66	\$21.71	\$29.64	\$35.17	\$28.56	\$18.95	\$8.57	\$3.17	\$2.08	\$1.78	\$1.74	\$2.63	\$143.69	\$19.97	\$163.66	\$23.95	\$3.33	\$13.64
25	Total LDAF - Other	Dist Adj - Other	\$24.02	\$53.98	\$73.68	\$87.42	\$70.99	\$47.10	\$21.31	\$7.88	\$5.18	\$4.43	\$4.32	\$6.53	\$357.19	\$49.65	\$406.84	\$59.53	\$8.28	\$33.90
26	Total GAF	Supply Cost	\$69.12	\$155.36	\$212.06	\$251.61	\$204.33	\$135.58	\$25.19	\$9.32	\$6.12	\$5.23	\$5.10	\$7.72	\$1,028.06	\$58.68	\$1,086.74	\$171.34	\$9.78	\$90.56
27	Total Bill		\$174.92	\$360.70	\$482.85	\$568.06	\$466.20	\$318.08	\$116.63	\$59.52	\$48.03	\$44.83	\$44.36	\$53.78	\$2,370.81	\$367.15	\$2,737.96	\$395.14	\$61.19	\$228.16
Proposed Rates November 2026 Bill Impacts																				
28	Total Bill Change		\$2.45	\$5.52	\$7.52	\$8.92	\$7.25	\$4.81	\$0.88	\$0.33	\$0.21	\$0.19	\$0.19	\$0.27	\$36.47	\$2.07	\$38.54	\$6.08	\$0.34	\$3.21
29	Percent Change		1.4%	1.6%	1.6%	1.6%	1.6%	1.5%	0.8%	0.6%	0.4%	0.4%	0.4%	0.5%	1.6%	0.6%	1.4%	1.6%	0.6%	1.4%
30	GAF Variance		\$1.72	\$3.88	\$5.30	\$6.28	\$5.10	\$3.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25.67	\$0.00	\$25.67	\$4.28	\$0.00	\$2.14
31	Percent Variance		1.0%	1.1%	1.1%	1.1%	1.1%	1.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.1%	0.0%	1.0%	1.1%	0.0%	1.0%
32	GAF + LDAF Variance		\$5.16	\$11.61	\$15.85	\$18.80	\$15.27	\$10.13	\$0.88	\$0.33	\$0.21	\$0.19	\$0.19	\$0.27	\$76.82	\$2.07	\$78.89	\$12.80	\$0.35	\$6.57
33	Percent Variance		3.0%	3.3%	3.3%	3.4%	3.3%	3.2%	0.8%	0.6%	0.4%	0.4%	0.4%	0.5%	3.3%	0.6%	2.9%	3.3%	0.6%	2.9%

Monthly Bill Impact for an Average G-41C Customer G-41																					
Line No.	Legacy Colonial Territory	Description	Line on Bill	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Total Peak	Total Off-Peak	Total Annual	Average Peak	Average Off-Peak	Average Annual
1	Average Monthly Use Customer - therms			116	267	363	430	367	254	121	54	17	24	26	35	1,796	277	2,074	299	46	173
Current Rates (November 2025 - October 2026)																					
2	Customer Charge - Small Col	Minimum Charge		\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00						
3	Distribution Rate - Small Col	Delivery		\$0.6948	\$0.6948	\$0.6948	\$0.6948	\$0.6948	\$0.6948	\$0.6055	\$0.6055	\$0.6055	\$0.6055	\$0.6055	\$0.6055						
4	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$0.0417	\$0.0417	\$0.0417	\$0.0417	\$0.0417	\$0.0417	(\$0.0055)	(\$0.0055)	(\$0.0055)	(\$0.0055)	(\$0.0055)	(\$0.0055)						
5	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653						
6	Total LDAF - Other	Dist Adj - Other		\$0.1169	\$0.1169	\$0.1169	\$0.1169	\$0.1169	\$0.1169	\$0.1214	\$0.1214	\$0.1214	\$0.1214	\$0.1214	\$0.1214						
7	Total GAF	Supply Cost		\$0.9564	\$0.9564	\$0.9564	\$0.9564	\$0.9564	\$0.9564	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
8	Customer Charge - Small Col	Minimum Charge		\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$114.00	\$114.00	\$228.00	\$19.00	\$19.00	\$19.00
9	Distribution Rate - Small Col	Delivery		\$80.75	\$185.21	\$251.90	\$299.04	\$254.84	\$176.32	\$73.52	\$32.79	\$10.13	\$14.40	\$15.90	\$21.20	\$1,248.06	\$167.94	\$1,416.00	\$208.01	\$27.99	\$118.00
10	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$4.85	\$11.12	\$15.12	\$17.95	\$15.29	\$10.58	(\$0.67)	(\$0.30)	(\$0.09)	(\$0.13)	(\$0.14)	(\$0.19)	\$74.91	(\$1.52)	\$73.39	\$12.49	(\$0.25)	\$6.12
11	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$19.21	\$44.06	\$59.93	\$71.14	\$60.63	\$41.95	\$20.07	\$8.95	\$2.77	\$3.93	\$4.34	\$5.79	\$296.92	\$45.85	\$342.77	\$49.49	\$7.64	\$28.56
12	Total LDAF - Other	Dist Adj - Other		\$13.59	\$31.16	\$42.38	\$50.31	\$42.88	\$29.67	\$14.74	\$6.58	\$2.03	\$2.89	\$3.19	\$4.25	\$209.99	\$33.68	\$243.67	\$35.00	\$5.61	\$20.31
13	Total GAF	Supply Cost		\$111.15	\$254.94	\$346.75	\$411.63	\$350.79	\$242.71	\$48.92	\$21.82	\$6.74	\$9.58	\$10.58	\$14.11	\$1,717.97	\$111.75	\$1,829.72	\$286.33	\$18.63	\$152.48
14	Total Bill			\$248.55	\$545.49	\$735.08	\$869.07	\$743.43	\$520.23	\$175.58	\$88.84	\$40.58	\$49.67	\$52.87	\$64.16	\$3,661.85	\$471.70	\$4,133.55	\$610.31	\$78.62	\$344.46
Proposed Rates November 2026																					
15	Customer Charge - Small Col	Minimum Charge		\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00						
16	Distribution Rate - Small Col	Delivery		\$0.6948	\$0.6948	\$0.6948	\$0.6948	\$0.6948	\$0.6948	\$0.6055	\$0.6055	\$0.6055	\$0.6055	\$0.6055	\$0.6055						
17	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$0.0032	\$0.0032	\$0.0032	\$0.0032	\$0.0032	\$0.0032	(\$0.0055)	(\$0.0055)	(\$0.0055)	(\$0.0055)	(\$0.0055)	(\$0.0055)						
18	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371						
19	Total LDAF - Other	Dist Adj - Other		\$0.1612	\$0.1612	\$0.1612	\$0.1612	\$0.1612	\$0.1612	\$0.1612	\$0.1612	\$0.1612	\$0.1612	\$0.1612	\$0.1612						
20	Total GAF	Supply Cost		\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
21	Customer Charge - Small Col	Minimum Charge		\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$114.00	\$114.00	\$228.00	\$19.00	\$19.00	\$19.00
22	Distribution Rate - Small Col	Delivery		\$80.75	\$185.21	\$251.90	\$299.04	\$254.84	\$176.32	\$73.52	\$32.79	\$10.13	\$14.40	\$15.90	\$21.20	\$1,248.06	\$167.94	\$1,416.00	\$208.01	\$27.99	\$118.00
23	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$0.37	\$0.85	\$1.16	\$1.38	\$1.17	\$0.81	(\$0.67)	(\$0.30)	(\$0.09)	(\$0.13)	(\$0.14)	(\$0.19)	\$5.74	(\$1.52)	\$4.22	\$0.96	(\$0.25)	\$0.35
24	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$15.93	\$36.55	\$49.71	\$59.01	\$50.29	\$34.79	\$16.65	\$7.43	\$2.29	\$3.26	\$3.60	\$4.80	\$246.28	\$38.03	\$284.31	\$41.05	\$6.34	\$23.69
25	Total LDAF - Other	Dist Adj - Other		\$18.73	\$42.97	\$58.44	\$69.38	\$59.13	\$40.91	\$19.57	\$8.73	\$2.70	\$3.83	\$4.23	\$5.64	\$289.56	\$44.70	\$334.26	\$48.26	\$7.45	\$27.86
26	Total GAF	Supply Cost		\$114.00	\$261.47	\$355.63	\$422.18	\$359.78	\$248.92	\$48.92	\$21.82	\$6.74	\$9.58	\$10.58	\$14.11	\$1,761.98	\$111.75	\$1,873.73	\$293.66	\$18.63	\$156.14
27	Total Bill			\$248.78	\$546.05	\$735.84	\$869.99	\$744.21	\$520.75	\$176.99	\$89.47	\$40.77	\$49.94	\$53.17	\$64.56	\$3,665.62	\$474.90	\$4,140.52	\$610.94	\$79.15	\$345.04
Proposed Rates November 2026 Bill Impacts																					
28	Total Bill Change			\$0.23	\$0.56	\$0.76	\$0.92	\$0.78	\$0.52	\$1.41	\$0.63	\$0.19	\$0.27	\$0.30	\$0.40	\$3.77	\$3.20	\$6.97	\$0.63	\$0.53	\$0.58
29	Percent Change			0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.8%	0.7%	0.5%	0.5%	0.6%	0.6%	0.1%	0.7%	0.2%	0.1%	0.7%	0.2%
30	GAF Variance			\$2.85	\$6.53	\$8.88	\$10.55	\$8.99	\$6.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44.01	\$0.00	\$44.01	\$7.34	\$0.00	\$3.67
31	Percent Variance			1.1%	1.2%	1.2%	1.2%	1.2%	1.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.2%	0.0%	1.1%	1.2%	0.0%	1.1%
32	GAF + LDAF Variance			\$4.71	\$10.83	\$14.72	\$17.49	\$14.90	\$10.29	\$1.41	\$0.63	\$0.19	\$0.27	\$0.30	\$0.40	\$72.94	\$3.20	\$76.14	\$12.16	\$0.53	\$6.34
33	Percent Variance			1.9%	2.0%	2.0%	2.0%	2.0%	2.0%	0.8%	0.7%	0.5%	0.5%	0.6%	0.6%	2.0%	0.7%	1.8%	2.0%	0.7%	1.8%

Monthly Bill Impact for an Average G-41E Customer G-41																					
Line No.	Former Essex Territory	Description	Line on Bill	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Total Peak	Total Off-Peak	Total Annual	Average Peak	Average Off-Peak	Average Annual
1	Average Monthly Use Customer - therms			182	358	463	498	429	252	114	58	43	23	33	58	2,182	328	2,510	364	55	209
Current Rates (November 2025 - October 2026)																					
2	Customer Charge	Minimum Charge		\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00						
3	Distribution Rate	Delivery		\$0.6512	\$0.6512	\$0.6512	\$0.6512	\$0.6512	\$0.6512	\$0.5742	\$0.5742	\$0.5742	\$0.5742	\$0.5742	\$0.5742						
4	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$0.0417	\$0.0417	\$0.0417	\$0.0417	\$0.0417	\$0.0417	(\$0.0055)	(\$0.0055)	(\$0.0055)	(\$0.0055)	(\$0.0055)	(\$0.0055)						
5	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653						
6	Total LDAF - Other	Dist Adj - Other		\$0.2638	\$0.2638	\$0.2638	\$0.2638	\$0.2638	\$0.2638	\$0.2984	\$0.2984	\$0.2984	\$0.2984	\$0.2984	\$0.2984						
7	Total GAF	Supply Cost		\$0.9564	\$0.9564	\$0.9564	\$0.9564	\$0.9564	\$0.9564	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
8	Customer Charge	Minimum Charge		\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$156.00	\$156.00	\$312.00	\$26.00	\$26.00	\$26.00
9	Distribution Rate	Delivery		\$118.75	\$233.22	\$301.47	\$324.58	\$279.07	\$163.80	\$65.27	\$33.11	\$24.63	\$13.02	\$18.91	\$33.53	\$1,420.89	\$188.47	\$1,609.36	\$236.82	\$31.41	\$134.11
10	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$7.60	\$14.93	\$19.30	\$20.78	\$17.87	\$10.49	(\$0.63)	(\$0.32)	(\$0.24)	(\$0.12)	(\$0.18)	(\$0.32)	\$90.97	(\$1.81)	\$89.16	\$15.16	(\$0.30)	\$7.43
11	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$30.14	\$59.20	\$76.52	\$82.39	\$70.84	\$41.58	\$18.79	\$9.53	\$7.09	\$3.75	\$5.44	\$9.65	\$360.67	\$54.25	\$414.92	\$60.11	\$9.04	\$34.58
12	Total LDAF - Other	Dist Adj - Other		\$48.11	\$94.48	\$122.12	\$131.49	\$113.05	\$66.35	\$33.92	\$17.21	\$12.80	\$6.77	\$9.83	\$17.42	\$575.60	\$97.95	\$673.55	\$95.93	\$16.33	\$56.13
13	Total GAF	Supply Cost		\$174.41	\$342.53	\$442.76	\$476.70	\$409.86	\$240.56	\$45.80	\$23.23	\$17.28	\$9.14	\$13.27	\$23.53	\$2,086.82	\$132.25	\$2,219.07	\$347.80	\$22.04	\$184.92
14	Total Bill			\$405.01	\$770.36	\$988.17	\$1,061.94	\$916.69	\$548.78	\$189.15	\$108.76	\$87.56	\$58.56	\$73.27	\$109.81	\$4,690.95	\$627.11	\$5,318.06	\$781.83	\$104.52	\$443.17
Proposed Rates November 2026																					
15	Customer Charge	Minimum Charge		\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00						
16	Distribution Rate	Delivery		\$0.6512	\$0.6512	\$0.6512	\$0.6512	\$0.6512	\$0.6512	\$0.5742	\$0.5742	\$0.5742	\$0.5742	\$0.5742	\$0.5742						
17	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$0.0032	\$0.0032	\$0.0032	\$0.0032	\$0.0032	\$0.0032	(\$0.0055)	(\$0.0055)	(\$0.0055)	(\$0.0055)	(\$0.0055)	(\$0.0055)						
18	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371						
19	Total LDAF - Other	Dist Adj - Other		\$0.3408	\$0.3408	\$0.3408	\$0.3408	\$0.3408	\$0.3408	\$0.3408	\$0.3408	\$0.3408	\$0.3408	\$0.3408	\$0.3408						
20	Total GAF	Supply Cost		\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
21	Customer Charge	Minimum Charge		\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$156.00	\$156.00	\$312.00	\$26.00	\$26.00	\$26.00
22	Distribution Rate	Delivery		\$118.75	\$233.22	\$301.47	\$324.58	\$279.07	\$163.80	\$65.27	\$33.11	\$24.63	\$13.02	\$18.91	\$33.53	\$1,420.89	\$188.47	\$1,609.36	\$236.82	\$31.41	\$134.11
23	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$0.58	\$1.15	\$1.48	\$1.59	\$1.37	\$0.80	(\$0.63)	(\$0.32)	(\$0.24)	(\$0.12)	(\$0.18)	(\$0.32)	\$6.97	(\$1.81)	\$5.16	\$1.16	(\$0.30)	\$0.43
24	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$25.00	\$49.10	\$63.47	\$68.33	\$58.75	\$34.48	\$15.58	\$7.91	\$5.88	\$3.11	\$4.52	\$8.01	\$299.13	\$45.01	\$344.14	\$49.86	\$7.50	\$28.68
25	Total LDAF - Other	Dist Adj - Other		\$62.15	\$122.05	\$157.77	\$169.86	\$146.05	\$85.72	\$38.74	\$19.65	\$14.62	\$7.73	\$11.22	\$19.90	\$743.60	\$111.86	\$855.46	\$123.93	\$18.64	\$71.29
26	Total GAF	Supply Cost		\$178.88	\$351.30	\$454.10	\$488.91	\$420.36	\$246.73	\$45.80	\$23.23	\$17.28	\$9.14	\$13.27	\$23.53	\$2,140.28	\$132.25	\$2,272.53	\$356.71	\$22.04	\$189.38
27	Total Bill			\$411.36	\$782.82	\$1,004.29	\$1,079.27	\$931.60	\$557.53	\$190.76	\$109.58	\$88.17	\$58.88	\$73.74	\$110.65	\$4,766.87	\$631.78	\$5,398.65	\$794.48	\$105.30	\$449.89
Proposed Rates November 2026 Bill Impacts																					
28	Total Bill Change			\$6.35	\$12.46	\$16.12	\$17.33	\$14.91	\$8.75	\$1.61	\$0.82	\$0.61	\$0.32	\$0.47	\$0.84	\$75.92	\$4.67	\$80.59	\$12.65	\$0.78	\$6.72
29	Percent Change			1.6%	1.6%	1.6%	1.6%	1.6%	1.6%	0.9%	0.8%	0.7%	0.5%	0.6%	0.8%	1.6%	0.7%	1.5%	1.6%	0.7%	1.5%
30	GAF Variance			\$4.47	\$8.77	\$11.34	\$12.21	\$10.50	\$6.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53.46	\$0.00	\$53.46	\$8.91	\$0.00	\$4.46
31	Percent Variance			1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.1%	0.0%	1.0%	1.1%	0.0%	1.0%
32	GAF + LDAF Variance			\$13.37	\$26.24	\$33.94	\$36.52	\$31.41	\$18.44	\$1.61	\$0.82	\$0.61	\$0.32	\$0.47	\$0.84	\$159.92	\$4.67	\$164.59	\$26.65	\$0.78	\$13.72
33	Percent Variance			3.3%	3.4%	3.4%	3.4%	3.4%	3.4%	0.9%	0.8%	0.7%	0.5%	0.6%	0.8%	3.4%	0.7%	3.1%	3.4%	0.7%	3.1%

Monthly Bill Impact for an Average G-42B Customer G-42																				
Legacy Boston Territory															Total	Total	Total	Average	Average	Average
Line No.	Description	Line on Bill	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Peak	Off-Peak	Annual	Peak	Off-Peak	Annual
1	Average Monthly Use Customer - therms		318	602	775	913	781	550	330	145	91	81	89	126	3,939	863	4,802	656	144	400
Current Rates (November 2025 - October 2026)																				
2	Customer Charge	Minimum Charge	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00						
3	Distribution Rate	Delivery	\$0.6471	\$0.6471	\$0.6471	\$0.6471	\$0.6471	\$0.6471	\$0.5786	\$0.5786	\$0.5786	\$0.5786	\$0.5786	\$0.5786						
4	Revenue Decoupling Adjustment Factor (RDAF)	Delivery	\$0.0384	\$0.0384	\$0.0384	\$0.0384	\$0.0384	\$0.0384	(\$0.0037)	(\$0.0037)	(\$0.0037)	(\$0.0037)	(\$0.0037)	(\$0.0037)						
5	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653						
6	Total LDAF - Other	Dist Adj - Other	\$0.2296	\$0.2296	\$0.2296	\$0.2296	\$0.2296	\$0.2296	\$0.2517	\$0.2517	\$0.2517	\$0.2517	\$0.2517	\$0.2517						
7	Total GAF	Supply Cost	\$0.9564	\$0.9564	\$0.9564	\$0.9564	\$0.9564	\$0.9564	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
8	Customer Charge	Minimum Charge	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$288.00	\$288.00	\$576.00	\$48.00	\$48.00	\$48.00
9	Distribution Rate	Delivery	\$205.78	\$389.76	\$501.51	\$590.82	\$505.20	\$355.82	\$190.95	\$84.01	\$52.94	\$46.71	\$51.63	\$72.86	\$2,548.89	\$499.10	\$3,047.99	\$424.82	\$83.18	\$254.00
10	Revenue Decoupling Adjustment Factor (RDAF)	Delivery	\$12.21	\$23.13	\$29.76	\$35.06	\$29.98	\$21.12	(\$1.22)	(\$0.54)	(\$0.34)	(\$0.30)	(\$0.33)	(\$0.47)	\$151.26	(\$3.20)	\$148.06	\$25.21	(\$0.53)	\$12.34
11	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$52.57	\$99.56	\$128.11	\$150.92	\$129.05	\$90.89	\$54.55	\$24.00	\$15.12	\$13.34	\$14.75	\$20.82	\$651.10	\$142.58	\$793.68	\$108.52	\$23.76	\$66.14
12	Total LDAF - Other	Dist Adj - Other	\$73.02	\$138.29	\$177.94	\$209.63	\$179.25	\$126.25	\$83.06	\$36.54	\$23.03	\$20.32	\$22.46	\$31.70	\$904.38	\$217.11	\$1,121.49	\$150.73	\$36.19	\$93.46
13	Total GAF	Supply Cost	\$304.14	\$576.06	\$741.23	\$873.21	\$746.67	\$525.90	\$132.96	\$58.50	\$36.86	\$32.53	\$35.95	\$50.74	\$3,767.21	\$347.54	\$4,114.75	\$627.87	\$57.92	\$342.90
14	Total Bill		\$695.72	\$1,274.80	\$1,626.55	\$1,907.64	\$1,638.15	\$1,167.98	\$508.30	\$250.51	\$175.61	\$160.60	\$172.46	\$223.65	\$8,310.84	\$1,491.13	\$9,801.97	\$1,385.14	\$248.52	\$816.83
Proposed Rates November 2026																				
15	Customer Charge	Minimum Charge	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00						
16	Distribution Rate	Delivery	\$0.6471	\$0.6471	\$0.6471	\$0.6471	\$0.6471	\$0.6471	\$0.5786	\$0.5786	\$0.5786	\$0.5786	\$0.5786	\$0.5786						
17	Revenue Decoupling Adjustment Factor (RDAF)	Delivery	\$0.0028	\$0.0028	\$0.0028	\$0.0028	\$0.0028	\$0.0028	(\$0.0037)	(\$0.0037)	(\$0.0037)	(\$0.0037)	(\$0.0037)	(\$0.0037)						
18	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371						
19	Total LDAF - Other	Dist Adj - Other	\$0.2830	\$0.2830	\$0.2830	\$0.2830	\$0.2830	\$0.2830	\$0.2830	\$0.2830	\$0.2830	\$0.2830	\$0.2830	\$0.2830						
20	Total GAF	Supply Cost	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
21	Customer Charge	Minimum Charge	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$288.00	\$288.00	\$576.00	\$48.00	\$48.00	\$48.00
22	Distribution Rate	Delivery	\$205.78	\$389.76	\$501.51	\$590.82	\$505.20	\$355.82	\$190.95	\$84.01	\$52.94	\$46.71	\$51.63	\$72.86	\$2,548.89	\$499.10	\$3,047.99	\$424.82	\$83.18	\$254.00
23	Revenue Decoupling Adjustment Factor (RDAF)	Delivery	\$0.89	\$1.69	\$2.17	\$2.56	\$2.19	\$1.54	(\$1.22)	(\$0.54)	(\$0.34)	(\$0.30)	(\$0.33)	(\$0.47)	\$11.04	(\$3.20)	\$7.84	\$1.84	(\$0.53)	\$0.65
24	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$43.60	\$82.58	\$106.26	\$125.18	\$107.04	\$75.39	\$45.24	\$19.91	\$12.54	\$11.07	\$12.23	\$17.26	\$540.05	\$118.25	\$658.30	\$90.01	\$19.71	\$54.86
25	Total LDAF - Other	Dist Adj - Other	\$90.00	\$170.46	\$219.33	\$258.39	\$220.94	\$155.61	\$93.39	\$41.09	\$25.89	\$22.85	\$25.25	\$35.64	\$1,114.73	\$244.11	\$1,358.84	\$185.79	\$40.69	\$113.24
26	Total GAF	Supply Cost	\$311.94	\$590.81	\$760.22	\$895.58	\$765.80	\$539.37	\$132.96	\$58.50	\$36.86	\$32.53	\$35.95	\$50.74	\$3,863.72	\$347.54	\$4,211.26	\$643.95	\$57.92	\$350.94
27	Total Bill		\$700.21	\$1,283.30	\$1,637.49	\$1,920.53	\$1,649.17	\$1,175.73	\$509.32	\$250.97	\$175.89	\$160.86	\$172.73	\$224.03	\$8,366.43	\$1,493.80	\$9,860.23	\$1,394.41	\$248.97	\$821.69
Proposed Rates November 2026 Bill Impacts																				
28	Total Bill Change		\$4.49	\$8.50	\$10.94	\$12.89	\$11.02	\$7.75	\$1.02	\$0.46	\$0.28	\$0.26	\$0.27	\$0.38	\$55.59	\$2.67	\$58.26	\$9.27	\$0.44	\$4.86
29	Percent Change		0.6%	0.7%	0.7%	0.7%	0.7%	0.7%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.7%	0.2%	0.6%	0.7%	0.2%	0.6%
30	GAF Variance		\$7.80	\$14.75	\$18.99	\$22.37	\$19.13	\$13.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96.51	\$0.00	\$96.51	\$16.09	\$0.00	\$8.04
31	Percent Variance		1.1%	1.2%	1.2%	1.2%	1.2%	1.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.2%	0.0%	1.0%	1.2%	0.0%	1.0%
32	GAF + LDAF Variance		\$15.81	\$29.94	\$38.53	\$45.39	\$38.81	\$27.33	\$1.02	\$0.46	\$0.28	\$0.26	\$0.27	\$0.38	\$195.81	\$2.67	\$198.48	\$32.64	\$0.45	\$16.54
33	Percent Variance		2.3%	2.3%	2.4%	2.4%	2.4%	2.3%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	2.4%	0.2%	2.0%	2.4%	0.2%	2.0%

Monthly Bill Impact for an Average G-42C Customer G-42																					
Line No.	Legacy Colonial Territory	Description	Line on Bill	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Total Peak	Total Off-Peak	Total Annual	Average Peak	Average Off-Peak	Average Annual
1	Average Monthly Use Customer - therms			2,711	4,796	6,089	7,386	6,223	4,433	2,361	1,251	861	598	716	1,012	31,639	6,798	38,437	5,273	1,133	3,203
Current Rates (November 2025 - October 2026)																					
2	Customer Charge	Minimum Charge		\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00						
3	Distribution Rate	Delivery		\$0.6471	\$0.6471	\$0.6471	\$0.6471	\$0.6471	\$0.6471	\$0.5786	\$0.5786	\$0.5786	\$0.5786	\$0.5786	\$0.5786						
4	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$0.0384	\$0.0384	\$0.0384	\$0.0384	\$0.0384	\$0.0384	(\$0.0037)	(\$0.0037)	(\$0.0037)	(\$0.0037)	(\$0.0037)	(\$0.0037)						
5	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653						
6	Total LDAF - Other	Dist Adj - Other		\$0.1100	\$0.1100	\$0.1100	\$0.1100	\$0.1100	\$0.1100	\$0.1161	\$0.1161	\$0.1161	\$0.1161	\$0.1161	\$0.1161						
7	Total GAF	Supply Cost		\$0.9564	\$0.9564	\$0.9564	\$0.9564	\$0.9564	\$0.9564	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
8	Customer Charge	Minimum Charge		\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$288.00	\$288.00	\$576.00	\$48.00	\$48.00	\$48.00
9	Distribution Rate	Delivery		\$1,754.52	\$3,103.30	\$3,939.94	\$4,779.78	\$4,027.16	\$2,868.64	\$1,365.83	\$723.84	\$498.00	\$346.20	\$414.09	\$585.30	\$20,473.34	\$3,933.26	\$24,406.60	\$3,412.22	\$655.54	\$2,033.88
10	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$104.12	\$184.16	\$233.80	\$283.64	\$238.98	\$170.23	(\$8.73)	(\$4.63)	(\$3.18)	(\$2.21)	(\$2.65)	(\$3.74)	\$1,214.93	(\$25.14)	\$1,189.79	\$202.49	(\$4.19)	\$99.15
11	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$448.19	\$792.73	\$1,006.45	\$1,220.98	\$1,028.73	\$732.79	\$390.20	\$206.79	\$142.27	\$98.91	\$118.30	\$167.21	\$5,229.87	\$1,123.68	\$6,353.55	\$871.65	\$187.28	\$529.46
12	Total LDAF - Other	Dist Adj - Other		\$298.25	\$527.53	\$669.75	\$812.51	\$684.57	\$487.64	\$274.06	\$145.24	\$99.93	\$69.47	\$83.09	\$117.44	\$3,480.25	\$789.23	\$4,269.48	\$580.04	\$131.54	\$355.79
13	<u>Total GAF</u>	<u>Supply Cost</u>		<u>\$2,593.14</u>	<u>\$4,586.62</u>	<u>\$5,823.15</u>	<u>\$7,064.41</u>	<u>\$5,952.06</u>	<u>\$4,239.79</u>	<u>\$951.07</u>	<u>\$504.04</u>	<u>\$346.77</u>	<u>\$241.07</u>	<u>\$288.35</u>	<u>\$407.56</u>	<u>\$30,259.17</u>	<u>\$2,738.86</u>	<u>\$32,998.03</u>	<u>\$5,043.20</u>	<u>\$456.48</u>	<u>\$2,749.84</u>
14	Total Bill			\$5,246.22	\$9,242.34	\$11,721.09	\$14,209.32	\$11,979.50	\$8,547.09	\$3,020.43	\$1,623.28	\$1,131.79	\$801.44	\$949.18	\$1,321.77	\$60,945.56	\$8,847.89	\$69,793.45	\$10,157.59	\$1,474.65	\$5,816.12
Proposed Rates November 2026																					
15	Customer Charge	Minimum Charge		\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00						
16	Distribution Rate	Delivery		\$0.6471	\$0.6471	\$0.6471	\$0.6471	\$0.6471	\$0.6471	\$0.5786	\$0.5786	\$0.5786	\$0.5786	\$0.5786	\$0.5786						
17	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$0.0028	\$0.0028	\$0.0028	\$0.0028	\$0.0028	\$0.0028	(\$0.0037)	(\$0.0037)	(\$0.0037)	(\$0.0037)	(\$0.0037)	(\$0.0037)						
18	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371						
19	Total LDAF - Other	Dist Adj - Other		\$0.1445	\$0.1445	\$0.1445	\$0.1445	\$0.1445	\$0.1445	\$0.1445	\$0.1445	\$0.1445	\$0.1445	\$0.1445	\$0.1445						
20	Total GAF	Supply Cost		\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
21	Customer Charge	Minimum Charge		\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$288.00	\$288.00	\$576.00	\$48.00	\$48.00	\$48.00
22	Distribution Rate	Delivery		\$1,754.52	\$3,103.30	\$3,939.94	\$4,779.78	\$4,027.16	\$2,868.64	\$1,365.83	\$723.84	\$498.00	\$346.20	\$414.09	\$585.30	\$20,473.34	\$3,933.26	\$24,406.60	\$3,412.22	\$655.54	\$2,033.88
23	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$7.59	\$13.43	\$17.05	\$20.68	\$17.43	\$12.41	(\$8.73)	(\$4.63)	(\$3.18)	(\$2.21)	(\$2.65)	(\$3.74)	\$88.59	(\$25.14)	\$63.45	\$14.77	(\$4.19)	\$5.29
24	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$371.73	\$657.49	\$834.75	\$1,012.68	\$853.23	\$607.77	\$323.63	\$171.52	\$118.00	\$82.03	\$98.12	\$138.69	\$4,337.65	\$931.99	\$5,269.64	\$722.94	\$155.33	\$439.14
25	Total LDAF - Other	Dist Adj - Other		\$391.79	\$692.98	\$879.80	\$1,067.34	\$899.28	\$640.58	\$341.10	\$180.77	\$124.37	\$86.46	\$103.42	\$146.17	\$4,571.77	\$982.29	\$5,554.06	\$761.96	\$163.72	\$462.84
26	<u>Total GAF</u>	<u>Supply Cost</u>		<u>\$2,659.57</u>	<u>\$4,704.11</u>	<u>\$5,972.32</u>	<u>\$7,245.38</u>	<u>\$6,104.53</u>	<u>\$4,348.40</u>	<u>\$951.07</u>	<u>\$504.04</u>	<u>\$346.77</u>	<u>\$241.07</u>	<u>\$288.35</u>	<u>\$407.56</u>	<u>\$31,034.31</u>	<u>\$2,738.86</u>	<u>\$33,773.17</u>	<u>\$5,172.39</u>	<u>\$456.48</u>	<u>\$2,814.43</u>
27	Total Bill			\$5,233.20	\$9,219.31	\$11,691.86	\$14,173.86	\$11,949.63	\$8,525.80	\$3,020.90	\$1,623.54	\$1,131.96	\$801.55	\$949.33	\$1,321.98	\$60,793.66	\$8,849.26	\$69,642.92	\$10,132.28	\$1,474.88	\$5,803.58
Proposed Rates November 2026 Bill Impacts																					
28	Total Bill Change			(\$13.02)	(\$23.03)	(\$29.23)	(\$35.46)	(\$29.87)	(\$21.29)	\$0.47	\$0.26	\$0.17	\$0.11	\$0.15	\$0.21	(\$151.90)	\$1.37	(\$150.53)	(\$25.32)	\$0.23	(\$12.54)
29	Percent Change			-0.2%	-0.2%	-0.2%	-0.2%	-0.2%	-0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-0.2%	0.0%	-0.2%	-0.2%	0.0%	-0.2%
30	GAF Variance			\$66.43	\$117.49	\$149.17	\$180.97	\$152.47	\$108.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$775.14	\$0.00	\$775.14	\$129.19	\$0.00	\$64.59
31	Percent Variance			1.3%	1.3%	1.3%	1.3%	1.3%	1.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.3%	0.0%	1.1%	1.3%	0.0%	1.1%
32	GAF + LDAF Variance			\$83.51	\$147.70	\$187.52	\$227.50	\$191.68	\$136.53	\$0.47	\$0.26	\$0.17	\$0.11	\$0.15	\$0.21	\$974.44	\$1.37	\$975.81	\$162.41	\$0.23	\$81.32
33	Percent Variance			1.6%	1.6%	1.6%	1.6%	1.6%	1.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.6%	0.0%	1.4%	1.6%	0.0%	1.4%

Monthly Bill Impact for an Average G-42E Customer G-42																					
Line No.	Former Essex Territory	Description	Line on Bill	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Total Peak	Total Off-Peak	Total Annual	Average Peak	Average Off-Peak	Average Annual
1	Average Monthly Use Customer - therms			3,581	5,456	6,638	6,923	6,665	4,188	2,384	1,248	827	307	854	1,274	33,452	6,894	40,346	5,575	1,149	3,362
Current Rates (November 2025 - October 2026)																					
2	Customer Charge	Minimum Charge		\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00						
3	Distribution Rate	Delivery		\$0.6471	\$0.6471	\$0.6471	\$0.6471	\$0.6471	\$0.6471	\$0.5786	\$0.5786	\$0.5786	\$0.5786	\$0.5786	\$0.5786						
4	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$0.0384	\$0.0384	\$0.0384	\$0.0384	\$0.0384	\$0.0384	(\$0.0037)	(\$0.0037)	(\$0.0037)	(\$0.0037)	(\$0.0037)	(\$0.0037)						
5	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653						
6	Total LDAF - Other	Dist Adj - Other		\$0.2296	\$0.2296	\$0.2296	\$0.2296	\$0.2296	\$0.2296	\$0.2517	\$0.2517	\$0.2517	\$0.2517	\$0.2517	\$0.2517						
7	Total GAF	Supply Cost		\$0.9564	\$0.9564	\$0.9564	\$0.9564	\$0.9564	\$0.9564	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
8	Customer Charge	Minimum Charge		\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$288.00	\$288.00	\$576.00	\$48.00	\$48.00	\$48.00
9	Distribution Rate	Delivery		\$2,317.49	\$3,530.86	\$4,295.26	\$4,479.94	\$4,313.21	\$2,709.91	\$1,379.33	\$722.20	\$478.22	\$177.83	\$494.24	\$736.95	\$21,646.67	\$3,988.77	\$25,635.44	\$3,607.78	\$664.80	\$2,136.29
10	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$137.52	\$209.53	\$254.89	\$265.85	\$255.95	\$160.81	(\$8.82)	(\$4.62)	(\$3.06)	(\$1.14)	(\$3.16)	(\$4.71)	\$1,284.55	(\$25.51)	\$1,259.04	\$214.09	(\$4.25)	\$104.92
11	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$592.00	\$901.95	\$1,097.21	\$1,144.39	\$1,101.80	\$692.24	\$394.06	\$206.33	\$136.62	\$50.81	\$141.20	\$210.54	\$5,529.59	\$1,139.56	\$6,669.15	\$921.60	\$189.93	\$555.76
12	Total LDAF - Other	Dist Adj - Other		\$822.28	\$1,252.80	\$1,524.02	\$1,589.54	\$1,530.39	\$961.51	\$600.03	\$314.17	\$208.04	\$77.36	\$215.00	\$320.58	\$7,680.54	\$1,735.18	\$9,415.72	\$1,280.09	\$289.20	\$784.64
13	Total GAF	Supply Cost		\$3,425.20	\$5,218.54	\$6,348.30	\$6,621.25	\$6,374.84	\$4,005.18	\$960.48	\$502.90	\$333.01	\$123.83	\$344.16	\$513.17	\$31,993.31	\$2,777.55	\$34,770.86	\$5,332.22	\$462.93	\$2,897.57
14	Total Bill			\$7,342.49	\$11,161.68	\$13,567.68	\$14,148.97	\$13,624.19	\$8,577.65	\$3,373.08	\$1,788.98	\$1,200.83	\$476.69	\$1,239.44	\$1,824.53	\$68,422.66	\$9,903.55	\$78,326.21	\$11,403.78	\$1,650.59	\$6,527.18
Proposed Rates November 2026																					
15	Customer Charge	Minimum Charge		\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00						
16	Distribution Rate	Delivery		\$0.6471	\$0.6471	\$0.6471	\$0.6471	\$0.6471	\$0.6471	\$0.5786	\$0.5786	\$0.5786	\$0.5786	\$0.5786	\$0.5786						
17	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$0.0028	\$0.0028	\$0.0028	\$0.0028	\$0.0028	\$0.0028	(\$0.0037)	(\$0.0037)	(\$0.0037)	(\$0.0037)	(\$0.0037)	(\$0.0037)						
18	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371						
19	Total LDAF - Other	Dist Adj - Other		\$0.2830	\$0.2830	\$0.2830	\$0.2830	\$0.2830	\$0.2830	\$0.2830	\$0.2830	\$0.2830	\$0.2830	\$0.2830	\$0.2830						
20	Total GAF	Supply Cost		\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
21	Customer Charge	Minimum Charge		\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$288.00	\$288.00	\$576.00	\$48.00	\$48.00	\$48.00
22	Distribution Rate	Delivery		\$2,317.49	\$3,530.86	\$4,295.26	\$4,479.94	\$4,313.21	\$2,709.91	\$1,379.33	\$722.20	\$478.22	\$177.83	\$494.24	\$736.95	\$21,646.67	\$3,988.77	\$25,635.44	\$3,607.78	\$664.80	\$2,136.29
23	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$10.03	\$15.28	\$18.59	\$19.38	\$18.66	\$11.73	(\$8.82)	(\$4.62)	(\$3.06)	(\$1.14)	(\$3.16)	(\$4.71)	\$93.67	(\$25.51)	\$68.16	\$15.61	(\$4.25)	\$5.68
24	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$491.00	\$748.08	\$910.03	\$949.16	\$913.83	\$574.14	\$326.83	\$171.13	\$113.32	\$42.14	\$117.11	\$174.62	\$4,586.24	\$945.15	\$5,531.39	\$764.37	\$157.53	\$460.95
25	Total LDAF - Other	Dist Adj - Other		\$1,013.52	\$1,544.17	\$1,878.47	\$1,959.24	\$1,886.32	\$1,185.14	\$674.65	\$353.24	\$233.91	\$86.98	\$241.74	\$360.45	\$9,466.86	\$1,950.97	\$11,417.83	\$1,577.81	\$325.16	\$951.49
26	Total GAF	Supply Cost		\$3,512.94	\$5,352.22	\$6,510.92	\$6,790.87	\$6,538.14	\$4,107.78	\$960.48	\$502.90	\$333.01	\$123.83	\$344.16	\$513.17	\$32,812.87	\$2,777.55	\$35,590.42	\$5,468.81	\$462.93	\$2,965.87
27	Total Bill			\$7,392.98	\$11,238.61	\$13,661.27	\$14,246.59	\$13,718.16	\$8,636.70	\$3,380.47	\$1,792.85	\$1,203.40	\$477.64	\$1,242.09	\$1,828.48	\$68,894.31	\$9,924.93	\$78,819.24	\$11,482.39	\$1,654.16	\$6,568.27
Proposed Rates November 2026 Bill Impacts																					
28	Total Bill Change			\$50.49	\$76.93	\$93.59	\$97.62	\$93.97	\$59.05	\$7.39	\$3.87	\$2.57	\$0.95	\$2.65	\$3.95	\$471.65	\$21.38	\$493.03	\$78.61	\$3.56	\$41.09
29	Percent Change			0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.7%	0.2%	0.6%	0.7%	0.2%	0.6%
30	GAF Variance			\$87.74	\$133.68	\$162.62	\$169.62	\$163.30	\$102.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$819.56	\$0.00	\$819.56	\$136.59	\$0.00	\$68.30
31	Percent Variance			1.2%	1.2%	1.2%	1.2%	1.2%	1.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.2%	0.0%	1.0%	1.2%	0.0%	1.0%
32	GAF + LDAF Variance			\$177.98	\$271.18	\$329.89	\$344.09	\$331.26	\$208.13	\$7.39	\$3.87	\$2.57	\$0.95	\$2.65	\$3.95	\$1,662.53	\$21.38	\$1,683.91	\$277.09	\$3.56	\$140.33
33	Percent Variance			2.4%	2.4%	2.4%	2.4%	2.4%	2.4%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	2.4%	0.2%	2.1%	2.4%	0.2%	2.1%

Monthly Bill Impact for an Average G-43B Customer G-43 Legacy Boston Territory																				
Line No.	Description	Line on Bill	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Total Peak	Total Off-Peak	Total Annual	Average Peak	Average Off-Peak	Average Annual
1	Average Monthly Use Customer - therms		1,414	2,458	2,892	3,308	2,963	2,126	2,093	844	421	424	463	595	15,161	4,839	20,001	2,527	807	1,667
Current Rates (November 2025 - October 2026)																				
2	Customer Charge	Minimum Charge	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00						
3	Distribution Rate	Delivery	\$0.5704	\$0.5704	\$0.5704	\$0.5704	\$0.5704	\$0.5704	\$0.5407	\$0.5407	\$0.5407	\$0.5407	\$0.5407	\$0.5407						
4	Revenue Decoupling Adjustment Factor (RDAF)	Delivery	\$0.0329	\$0.0329	\$0.0329	\$0.0329	\$0.0329	\$0.0329	(\$0.0030)	(\$0.0030)	(\$0.0030)	(\$0.0030)	(\$0.0030)	(\$0.0030)						
5	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653						
6	Total LDAF - Other	Dist Adj - Other	\$0.2074	\$0.2074	\$0.2074	\$0.2074	\$0.2074	\$0.2074	\$0.2393	\$0.2393	\$0.2393	\$0.2393	\$0.2393	\$0.2393						
7	Total GAF	Supply Cost	\$0.9564	\$0.9564	\$0.9564	\$0.9564	\$0.9564	\$0.9564	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
8	Customer Charge	Minimum Charge	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$750.00	\$750.00	\$1,500.00	\$125.00	\$125.00	\$125.00
9	Distribution Rate	Delivery	\$806.65	\$1,401.88	\$1,649.52	\$1,887.15	\$1,690.17	\$1,212.67	\$1,131.62	\$456.54	\$227.57	\$229.26	\$250.24	\$321.49	\$8,648.04	\$2,616.72	\$11,264.76	\$1,441.34	\$436.12	\$938.73
10	Revenue Decoupling Adjustment Factor (RDAF)	Delivery	\$46.53	\$80.86	\$95.14	\$108.85	\$97.49	\$69.95	(\$6.28)	(\$2.53)	(\$1.26)	(\$1.27)	(\$1.39)	(\$1.78)	\$498.82	(\$14.51)	\$484.31	\$83.14	(\$2.42)	\$40.36
11	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$233.76	\$406.26	\$478.02	\$546.89	\$489.81	\$351.43	\$345.95	\$139.57	\$69.57	\$70.09	\$76.50	\$98.28	\$2,506.17	\$799.96	\$3,306.13	\$417.70	\$133.33	\$275.51
12	Total LDAF - Other	Dist Adj - Other	\$293.30	\$509.73	\$599.77	\$686.18	\$614.55	\$440.93	\$500.83	\$202.05	\$100.71	\$101.46	\$110.75	\$142.28	\$3,144.46	\$1,158.08	\$4,302.54	\$524.08	\$193.01	\$358.55
13	Total GAF	Supply Cost	\$1,352.52	\$2,350.56	\$2,765.77	\$3,164.23	\$2,833.94	\$2,033.30	\$843.22	\$340.19	\$169.57	\$170.83	\$186.46	\$239.55	\$14,500.32	\$1,949.82	\$16,450.14	\$2,416.72	\$324.97	\$1,370.85
14	Total Bill		\$2,857.76	\$4,874.29	\$5,713.22	\$6,518.30	\$5,850.96	\$4,233.28	\$2,940.34	\$1,260.82	\$691.16	\$695.37	\$747.56	\$924.82	\$30,047.81	\$7,260.07	\$37,307.88	\$5,007.97	\$1,210.01	\$3,108.99
Proposed Rates November 2026																				
15	Customer Charge	Minimum Charge	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00						
16	Distribution Rate	Delivery	\$0.5704	\$0.5704	\$0.5704	\$0.5704	\$0.5704	\$0.5704	\$0.5407	\$0.5407	\$0.5407	\$0.5407	\$0.5407	\$0.5407						
17	Revenue Decoupling Adjustment Factor (RDAF)	Delivery	\$0.0023	\$0.0023	\$0.0023	\$0.0023	\$0.0023	\$0.0023	(\$0.0030)	(\$0.0030)	(\$0.0030)	(\$0.0030)	(\$0.0030)	(\$0.0030)						
18	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371						
19	Total LDAF - Other	Dist Adj - Other	\$0.2627	\$0.2627	\$0.2627	\$0.2627	\$0.2627	\$0.2627	\$0.2627	\$0.2627	\$0.2627	\$0.2627	\$0.2627	\$0.2627						
20	Total GAF	Supply Cost	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
21	Customer Charge	Minimum Charge	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$750.00	\$750.00	\$1,500.00	\$125.00	\$125.00	\$125.00
22	Distribution Rate	Delivery	\$806.65	\$1,401.88	\$1,649.52	\$1,887.15	\$1,690.17	\$1,212.67	\$1,131.62	\$456.54	\$227.57	\$229.26	\$250.24	\$321.49	\$8,648.04	\$2,616.72	\$11,264.76	\$1,441.34	\$436.12	\$938.73
23	Revenue Decoupling Adjustment Factor (RDAF)	Delivery	\$3.25	\$5.65	\$6.65	\$7.61	\$6.82	\$4.89	(\$6.28)	(\$2.53)	(\$1.26)	(\$1.27)	(\$1.39)	(\$1.78)	\$34.87	(\$14.51)	\$20.36	\$5.81	(\$2.42)	\$1.70
24	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$193.88	\$336.95	\$396.47	\$453.59	\$406.24	\$291.47	\$286.93	\$115.76	\$57.70	\$58.13	\$63.45	\$81.52	\$2,078.60	\$663.49	\$2,742.09	\$346.43	\$110.58	\$228.51
25	Total LDAF - Other	Dist Adj - Other	\$371.51	\$645.64	\$759.69	\$869.14	\$778.41	\$558.50	\$549.80	\$221.81	\$110.56	\$111.39	\$121.58	\$156.19	\$3,982.89	\$1,271.33	\$5,254.22	\$663.82	\$211.89	\$437.85
26	Total GAF	Supply Cost	\$1,387.17	\$2,410.77	\$2,836.62	\$3,245.28	\$2,906.53	\$2,085.38	\$843.22	\$340.19	\$169.57	\$170.83	\$186.46	\$239.55	\$14,871.75	\$1,949.82	\$16,821.57	\$2,478.63	\$324.97	\$1,401.80
27	Total Bill		\$2,887.46	\$4,925.89	\$5,773.95	\$6,587.77	\$5,913.17	\$4,277.91	\$2,930.29	\$1,256.77	\$689.14	\$693.34	\$745.34	\$921.97	\$30,366.15	\$7,236.85	\$37,603.00	\$5,061.03	\$1,206.14	\$3,133.58
Proposed Rates November 2026 Bill Impacts																				
28	Total Bill Change		\$29.70	\$51.60	\$60.73	\$69.47	\$62.21	\$44.63	(\$10.05)	(\$4.05)	(\$2.02)	(\$2.03)	(\$2.22)	(\$2.85)	\$318.34	(\$23.22)	\$295.12	\$53.06	(\$3.87)	\$24.59
29	Percent Change		1.0%	1.1%	1.1%	1.1%	1.1%	1.1%	-0.3%	-0.3%	-0.3%	-0.3%	-0.3%	-0.3%	1.1%	-0.3%	0.8%	1.1%	-0.3%	0.8%
30	GAF Variance		\$34.65	\$60.21	\$70.85	\$81.05	\$72.59	\$52.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$371.43	\$0.00	\$371.43	\$61.91	\$0.00	\$30.95
31	Percent Variance		1.2%	1.2%	1.2%	1.2%	1.2%	1.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.2%	0.0%	1.0%	1.2%	0.0%	1.0%
32	GAF + LDAF Variance		\$72.98	\$126.81	\$149.22	\$170.71	\$152.88	\$109.69	(\$10.05)	(\$4.05)	(\$2.02)	(\$2.03)	(\$2.22)	(\$2.85)	\$782.29	(\$23.22)	\$759.07	\$130.38	(\$3.87)	\$63.26
33	Percent Variance		2.6%	2.6%	2.6%	2.6%	2.6%	2.6%	-0.3%	-0.3%	-0.3%	-0.3%	-0.3%	-0.3%	2.6%	-0.3%	2.0%	2.6%	-0.3%	2.0%

Monthly Bill Impact for an Average G-43C Customer G-43																					
Line No.	Legacy Colonial Territory	Description	Line on Bill	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Total Peak	Total Off-Peak	Total Annual	Average Peak	Average Off-Peak	Average Annual
1	Average Monthly Use Customer - therms			11,888	16,502	20,790	28,024	25,358	21,588	15,064	8,110	6,486	6,282	6,096	7,500	124,151	49,538	173,689	20,692	8,256	14,474
Current Rates (November 2025 - October 2026)																					
2	Customer Charge	Minimum Charge		\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00						
3	Distribution Rate	Delivery		\$0.5704	\$0.5704	\$0.5704	\$0.5704	\$0.5704	\$0.5704	\$0.5407	\$0.5407	\$0.5407	\$0.5407	\$0.5407	\$0.5407						
4	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$0.0329	\$0.0329	\$0.0329	\$0.0329	\$0.0329	\$0.0329	(\$0.0030)	(\$0.0030)	(\$0.0030)	(\$0.0030)	(\$0.0030)	(\$0.0030)						
5	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653						
6	Total LDAF - Other	Dist Adj - Other		\$0.0676	\$0.0676	\$0.0676	\$0.0676	\$0.0676	\$0.0676	\$0.0704	\$0.0704	\$0.0704	\$0.0704	\$0.0704	\$0.0704						
7	Total GAF	Supply Cost		\$0.9564	\$0.9564	\$0.9564	\$0.9564	\$0.9564	\$0.9564	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
8	Customer Charge	Minimum Charge		\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$750.00	\$750.00	\$1,500.00	\$125.00	\$125.00	\$125.00
9	Distribution Rate	Delivery		\$6,781.15	\$9,412.59	\$11,858.81	\$15,985.10	\$14,464.18	\$12,313.79	\$8,145.27	\$4,385.29	\$3,506.97	\$3,396.53	\$3,295.96	\$4,055.17	\$70,815.62	\$26,785.19	\$97,600.81	\$11,802.60	\$4,464.20	\$8,133.40
10	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$391.13	\$542.91	\$684.00	\$922.00	\$834.28	\$710.24	(\$45.19)	(\$24.33)	(\$19.46)	(\$18.85)	(\$18.29)	(\$22.50)	\$4,084.56	(\$148.62)	\$3,935.94	\$680.76	(\$24.77)	\$328.00
11	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$1,965.16	\$2,727.74	\$3,436.64	\$4,632.43	\$4,191.67	\$3,568.49	\$2,490.13	\$1,340.65	\$1,072.13	\$1,038.37	\$1,007.62	\$1,239.72	\$20,522.13	\$8,188.62	\$28,710.75	\$3,420.36	\$1,364.77	\$2,392.56
12	Total LDAF - Other	Dist Adj - Other		\$803.66	\$1,115.52	\$1,405.43	\$1,894.45	\$1,714.20	\$1,459.35	\$1,060.53	\$570.97	\$456.61	\$442.23	\$429.14	\$527.99	\$8,392.61	\$3,487.47	\$11,880.08	\$1,398.77	\$581.25	\$990.01
13	Total GAF	Supply Cost		\$11,370.08	\$15,782.27	\$19,883.87	\$26,802.51	\$24,252.36	\$20,646.75	\$6,069.41	\$3,267.68	\$2,613.20	\$2,530.91	\$2,455.97	\$3,021.69	\$118,737.84	\$19,958.86	\$138,696.70	\$19,789.64	\$3,326.48	\$11,558.06
14	Total Bill			\$21,436.18	\$29,706.03	\$37,393.75	\$50,361.49	\$45,581.69	\$38,823.62	\$17,845.15	\$9,665.26	\$7,754.45	\$7,514.19	\$7,295.40	\$8,947.07	\$223,302.76	\$59,021.52	\$282,324.28	\$37,217.13	\$9,836.92	\$23,527.02
Proposed Rates November 2026																					
15	Customer Charge	Minimum Charge		\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00						
16	Distribution Rate	Delivery		\$0.5704	\$0.5704	\$0.5704	\$0.5704	\$0.5704	\$0.5704	\$0.5407	\$0.5407	\$0.5407	\$0.5407	\$0.5407	\$0.5407						
17	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$0.0023	\$0.0023	\$0.0023	\$0.0023	\$0.0023	\$0.0023	(\$0.0030)	(\$0.0030)	(\$0.0030)	(\$0.0030)	(\$0.0030)	(\$0.0030)						
18	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371						
19	Total LDAF - Other	Dist Adj - Other		\$0.0936	\$0.0936	\$0.0936	\$0.0936	\$0.0936	\$0.0936	\$0.0936	\$0.0936	\$0.0936	\$0.0936	\$0.0936	\$0.0936						
20	Total GAF	Supply Cost		\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
21	Customer Charge	Minimum Charge		\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$750.00	\$750.00	\$1,500.00	\$125.00	\$125.00	\$125.00
22	Distribution Rate	Delivery		\$6,781.15	\$9,412.59	\$11,858.81	\$15,985.10	\$14,464.18	\$12,313.79	\$8,145.27	\$4,385.29	\$3,506.97	\$3,396.53	\$3,295.96	\$4,055.17	\$70,815.62	\$26,785.19	\$97,600.81	\$11,802.60	\$4,464.20	\$8,133.40
23	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$27.34	\$37.95	\$47.82	\$64.46	\$58.32	\$49.65	(\$45.19)	(\$24.33)	(\$19.46)	(\$18.85)	(\$18.29)	(\$22.50)	\$285.54	(\$148.62)	\$136.92	\$47.59	(\$24.77)	\$11.41
24	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$1,629.90	\$2,262.39	\$2,850.35	\$3,842.14	\$3,476.58	\$2,959.71	\$2,065.32	\$1,111.94	\$889.23	\$861.22	\$835.72	\$1,028.23	\$17,021.07	\$6,791.66	\$23,812.73	\$2,836.85	\$1,131.94	\$1,984.39
25	Total LDAF - Other	Dist Adj - Other		\$1,112.76	\$1,544.56	\$1,945.98	\$2,623.08	\$2,373.51	\$2,020.64	\$1,410.02	\$759.13	\$607.09	\$587.97	\$570.56	\$701.99	\$11,620.53	\$4,636.76	\$16,257.29	\$1,936.76	\$772.79	\$1,354.77
26	Total GAF	Supply Cost		\$11,661.35	\$16,186.56	\$20,393.24	\$27,489.11	\$24,873.63	\$21,175.65	\$6,069.41	\$3,267.68	\$2,613.20	\$2,530.91	\$2,455.97	\$3,021.69	\$121,779.54	\$19,958.86	\$141,738.40	\$20,296.59	\$3,326.48	\$11,811.53
27	Total Bill			\$21,337.50	\$29,569.05	\$37,221.20	\$50,128.89	\$45,371.22	\$38,644.44	\$17,769.83	\$9,624.71	\$7,722.03	\$7,482.78	\$7,264.92	\$8,909.58	\$222,272.30	\$58,773.85	\$281,046.15	\$37,045.38	\$9,795.64	\$23,420.51
Proposed Rates November 2026 Bill Impacts																					
28	Total Bill Change			(\$98.68)	(\$136.98)	(\$172.55)	(\$232.60)	(\$210.47)	(\$179.18)	(\$75.32)	(\$40.55)	(\$32.42)	(\$31.41)	(\$30.48)	(\$37.49)	(\$1,030.46)	(\$247.67)	(\$1,278.13)	(\$171.74)	(\$41.28)	(\$106.51)
29	Percent Change			-0.5%	-0.5%	-0.5%	-0.5%	-0.5%	-0.5%	-0.4%	-0.4%	-0.4%	-0.4%	-0.4%	-0.4%	-0.5%	-0.4%	-0.5%	-0.5%	-0.4%	-0.5%
30	GAF Variance			\$291.27	\$404.29	\$509.37	\$686.60	\$621.27	\$528.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,041.70	\$0.00	\$3,041.70	\$506.95	\$0.00	\$253.48
31	Percent Variance			1.4%	1.4%	1.4%	1.4%	1.4%	1.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.4%	0.0%	1.1%	1.4%	0.0%	1.1%
32	GAF + LDAF Variance			\$265.11	\$367.98	\$463.63	\$624.94	\$565.49	\$481.41	(\$75.32)	(\$40.55)	(\$32.42)	(\$31.41)	(\$30.48)	(\$37.49)	\$2,768.56	(\$247.67)	\$2,520.89	\$461.43	(\$41.28)	\$210.07
33	Percent Variance			1.2%	1.2%	1.2%	1.2%	1.2%	1.2%	-0.4%	-0.4%	-0.4%	-0.4%	-0.4%	-0.4%	1.2%	-0.4%	0.9%	1.2%	-0.4%	0.9%

Monthly Bill Impact for an Average G-43E Customer G-43																					
Line No.	Former Essex Territory	Description	Line on Bill	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Total Peak	Total Off-Peak	Total Annual	Average Peak	Average Off-Peak	Average Annual
1	Average Monthly Use Customer - therms			5,311	6,930	7,535	8,559	6,276	4,343	4,656	8,567	4,133	4,522	4,184	3,610	38,954	29,673	68,627	6,492	4,946	5,719
Current Rates (November 2025 - October 2026)																					
2	Customer Charge	Minimum Charge		\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00						
3	Distribution Rate	Delivery		\$0.5704	\$0.5704	\$0.5704	\$0.5704	\$0.5704	\$0.5704	\$0.5407	\$0.5407	\$0.5407	\$0.5407	\$0.5407	\$0.5407						
4	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$0.0329	\$0.0329	\$0.0329	\$0.0329	\$0.0329	\$0.0329	(\$0.0030)	(\$0.0030)	(\$0.0030)	(\$0.0030)	(\$0.0030)	(\$0.0030)						
5	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653						
6	Total LDAF - Other	Dist Adj - Other		\$0.2074	\$0.2074	\$0.2074	\$0.2074	\$0.2074	\$0.2074	\$0.2393	\$0.2393	\$0.2393	\$0.2393	\$0.2393	\$0.2393						
7	Total GAF	Supply Cost		\$0.9564	\$0.9564	\$0.9564	\$0.9564	\$0.9564	\$0.9564	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
8	Customer Charge	Minimum Charge		\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$750.00	\$750.00	\$1,500.00	\$125.00	\$125.00	\$125.00
9	Distribution Rate	Delivery		\$3,029.32	\$3,953.00	\$4,297.77	\$4,882.33	\$3,579.98	\$2,477.10	\$2,517.63	\$4,632.38	\$2,234.73	\$2,445.26	\$2,262.17	\$1,952.05	\$22,219.50	\$16,044.22	\$38,263.72	\$3,703.25	\$2,674.04	\$3,188.64
10	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$174.73	\$228.00	\$247.89	\$281.61	\$206.49	\$142.88	(\$13.97)	(\$25.70)	(\$12.40)	(\$13.57)	(\$12.55)	(\$10.83)	\$1,281.60	(\$89.02)	\$1,192.58	\$213.60	(\$14.84)	\$99.38
11	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$877.89	\$1,145.57	\$1,245.48	\$1,414.88	\$1,037.47	\$717.85	\$769.68	\$1,416.19	\$683.19	\$747.55	\$691.58	\$596.77	\$6,439.14	\$4,904.96	\$11,344.10	\$1,073.19	\$817.49	\$945.34
12	Total LDAF - Other	Dist Adj - Other		\$1,101.47	\$1,437.33	\$1,562.69	\$1,775.24	\$1,301.70	\$900.68	\$1,114.24	\$2,050.17	\$989.04	\$1,082.21	\$1,001.18	\$863.93	\$8,079.11	\$7,100.77	\$15,179.88	\$1,346.52	\$1,183.46	\$1,264.99
13	Total GAF	Supply Cost		\$5,079.31	\$6,628.07	\$7,206.15	\$8,186.30	\$6,002.62	\$4,153.40	\$1,876.00	\$3,451.79	\$1,665.20	\$1,822.07	\$1,685.64	\$1,454.56	\$37,255.85	\$11,955.26	\$49,211.11	\$6,209.31	\$1,992.54	\$4,100.93
14	Total Bill			\$10,387.72	\$13,516.97	\$14,684.98	\$16,665.36	\$12,253.26	\$8,516.91	\$6,388.58	\$11,649.83	\$5,684.76	\$6,208.52	\$5,753.02	\$4,981.48	\$76,025.20	\$40,666.19	\$116,691.39	\$12,670.87	\$6,777.70	\$9,724.28
Proposed Rates November 2026																					
15	Customer Charge	Minimum Charge		\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00						
16	Distribution Rate	Delivery		\$0.5704	\$0.5704	\$0.5704	\$0.5704	\$0.5704	\$0.5704	\$0.5407	\$0.5407	\$0.5407	\$0.5407	\$0.5407	\$0.5407						
17	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$0.0023	\$0.0023	\$0.0023	\$0.0023	\$0.0023	\$0.0023	(\$0.0030)	(\$0.0030)	(\$0.0030)	(\$0.0030)	(\$0.0030)	(\$0.0030)						
18	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371						
19	Total LDAF - Other	Dist Adj - Other		\$0.2627	\$0.2627	\$0.2627	\$0.2627	\$0.2627	\$0.2627	\$0.2627	\$0.2627	\$0.2627	\$0.2627	\$0.2627	\$0.2627						
20	Total GAF	Supply Cost		\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
21	Customer Charge	Minimum Charge		\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$750.00	\$750.00	\$1,500.00	\$125.00	\$125.00	\$125.00
22	Distribution Rate	Delivery		\$3,029.32	\$3,953.00	\$4,297.77	\$4,882.33	\$3,579.98	\$2,477.10	\$2,517.63	\$4,632.38	\$2,234.73	\$2,445.26	\$2,262.17	\$1,952.05	\$22,219.50	\$16,044.22	\$38,263.72	\$3,703.25	\$2,674.04	\$3,188.64
23	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$12.21	\$15.94	\$17.33	\$19.69	\$14.44	\$9.99	(\$13.97)	(\$25.70)	(\$12.40)	(\$13.57)	(\$12.55)	(\$10.83)	\$89.60	(\$89.02)	\$0.58	\$14.93	(\$14.84)	\$0.05
24	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$728.12	\$950.13	\$1,033.00	\$1,173.51	\$860.48	\$595.39	\$638.37	\$1,174.59	\$566.64	\$620.02	\$573.60	\$494.96	\$5,340.63	\$4,068.18	\$9,408.81	\$890.11	\$678.03	\$784.07
25	Total LDAF - Other	Dist Adj - Other		\$1,395.16	\$1,820.57	\$1,979.36	\$2,248.58	\$1,648.78	\$1,140.84	\$1,223.19	\$2,250.65	\$1,085.75	\$1,188.03	\$1,099.08	\$948.41	\$10,233.29	\$7,795.11	\$18,028.40	\$1,705.55	\$1,299.19	\$1,502.37
26	Total GAF	Supply Cost		\$5,209.43	\$6,797.86	\$7,390.75	\$8,396.00	\$6,156.39	\$4,259.79	\$1,876.00	\$3,451.79	\$1,665.20	\$1,822.07	\$1,685.64	\$1,454.56	\$38,210.22	\$11,955.26	\$50,165.48	\$6,368.37	\$1,992.54	\$4,180.46
27	Total Bill			\$10,499.24	\$13,662.50	\$14,843.21	\$16,845.11	\$12,385.07	\$8,608.11	\$6,366.22	\$11,608.71	\$5,664.92	\$6,186.81	\$5,732.94	\$4,964.15	\$76,843.24	\$40,523.75	\$117,366.99	\$12,807.21	\$6,753.96	\$9,780.58
Proposed Rates November 2026 Bill Impacts																					
28	Total Bill Change			\$111.52	\$145.53	\$158.23	\$179.75	\$131.81	\$91.20	(\$22.36)	(\$41.12)	(\$19.84)	(\$21.71)	(\$20.08)	(\$17.33)	\$818.04	(\$142.44)	\$675.60	\$136.34	(\$23.74)	\$56.30
29	Percent Change			1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	-0.3%	-0.4%	-0.3%	-0.3%	-0.3%	-0.3%	1.1%	-0.4%	0.6%	1.1%	-0.4%	0.6%
30	GAF Variance			\$130.12	\$169.79	\$184.60	\$209.70	\$153.77	\$106.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$954.37	\$0.00	\$954.37	\$159.06	\$0.00	\$79.53
31	Percent Variance			1.3%	1.3%	1.3%	1.3%	1.3%	1.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.3%	0.0%	0.8%	1.3%	0.0%	0.8%
32	GAF + LDAF Variance			\$274.04	\$357.59	\$388.79	\$441.67	\$323.86	\$224.09	(\$22.36)	(\$41.12)	(\$19.84)	(\$21.71)	(\$20.08)	(\$17.33)	\$2,010.04	(\$142.44)	\$1,867.60	\$335.01	(\$23.74)	\$155.63
33	Percent Variance			2.6%	2.6%	2.6%	2.7%	2.6%	2.6%	-0.3%	-0.4%	-0.3%	-0.3%	-0.3%	-0.3%	2.6%	-0.4%	1.6%	2.6%	-0.4%	1.6%

Monthly Bill Impact for an Average G-44B Customer G-44 Legacy Boston Territory																				
Line No.	Description	Line on Bill	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Total Peak	Total Off-Peak	Total Annual	Average Peak	Average Off-Peak	Average Annual
1	Average Monthly Use Customer - therms		7,525	12,134	12,238	14,658	14,311	21,837	16,638	4,659	1,358	1,424	1,697	2,007	82,702	27,784	110,486	13,784	4,631	9,207
2	Average Monthly Use Customer - Monthly MDCQ		551	962	588	557	571	1,411	868	315	299	304	314	211						
Current Rates (November 2025 - October 2026)																				
3	Customer Charge	Minimum Charge	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00						
4	Distribution Rate - MDCQ	Delivery	\$8.0904	\$8.0904	\$8.0904	\$8.0904	\$8.0904	\$8.0904	\$2.5926	\$2.5926	\$2.5926	\$2.5926	\$2.5926	\$2.5926						
5	Revenue Decoupling Adjustment Factor (RDAF) - MDCQ	Delivery	\$0.4588	\$0.4588	\$0.4588	\$0.4588	\$0.4588	\$0.4588	(\$0.0184)	(\$0.0184)	(\$0.0184)	(\$0.0184)	(\$0.0184)	(\$0.0184)						
6	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653						
7	Total LDAF - Other	Dist Adj - Other	\$0.1612	\$0.1612	\$0.1612	\$0.1612	\$0.1612	\$0.1612	\$0.1843	\$0.1843	\$0.1843	\$0.1843	\$0.1843	\$0.1843						
8	Total GAF	Supply Cost	\$0.4798	\$0.4798	\$0.4798	\$0.4798	\$0.4798	\$0.4798	\$0.2738	\$0.2738	\$0.2738	\$0.2738	\$0.2738	\$0.2738						
9	Total GAF - MDCQ	Supply Cost	\$7.9137	\$7.9137	\$7.9137	\$7.9137	\$7.9137	\$7.9137	\$1.3704	\$1.3704	\$1.3704	\$1.3704	\$1.3704	\$1.3704						
10	Customer Charge	Minimum Charge	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$3,318.00	\$3,318.00	\$6,636.00	\$553.00	\$553.00	\$553.00
11	Distribution Rate - MDCQ	Delivery	\$4,455.77	\$7,786.19	\$4,758.02	\$4,509.72	\$4,615.67	\$11,417.83	\$2,250.45	\$816.84	\$774.23	\$788.60	\$813.79	\$547.35	\$37,543.20	\$5,991.26	\$43,534.46	\$6,257.20	\$998.54	\$3,627.87
12	Revenue Decoupling Adjustment Factor (RDAF) - MDCQ	Delivery	\$252.68	\$441.55	\$269.82	\$255.74	\$261.75	\$647.50	(\$15.97)	(\$5.80)	(\$5.49)	(\$5.60)	(\$5.78)	(\$3.88)	\$2,129.04	(\$42.52)	\$2,086.52	\$354.84	(\$7.09)	\$173.88
13	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$1,243.81	\$2,005.72	\$2,022.90	\$2,422.92	\$2,365.66	\$3,609.69	\$2,750.32	\$770.13	\$224.40	\$235.46	\$280.54	\$331.75	\$13,670.70	\$4,592.60	\$18,263.30	\$2,278.45	\$765.43	\$1,521.94
14	Total LDAF - Other	Dist Adj - Other	\$1,212.96	\$1,955.98	\$1,972.72	\$2,362.82	\$2,306.98	\$3,520.16	\$3,066.45	\$858.65	\$250.20	\$262.53	\$312.79	\$369.88	\$13,331.62	\$5,120.50	\$18,452.12	\$2,221.94	\$853.42	\$1,537.68
15	Total GAF	Supply Cost	\$3,610.28	\$5,821.82	\$5,871.67	\$7,032.77	\$6,866.56	\$10,477.50	\$4,555.59	\$1,275.63	\$371.70	\$390.02	\$464.69	\$549.50	\$39,680.60	\$7,607.13	\$47,287.73	\$6,613.43	\$1,267.86	\$3,940.64
16	Total GAF - MDCQ	Supply Cost	\$4,358.46	\$7,616.14	\$4,654.10	\$4,411.22	\$4,514.86	\$11,168.46	\$1,189.55	\$431.77	\$409.24	\$416.84	\$430.15	\$289.32	\$36,723.24	\$3,166.87	\$39,890.11	\$6,120.54	\$527.81	\$3,324.18
17	Total Bill		\$15,686.96	\$26,180.40	\$20,102.23	\$21,548.19	\$21,484.48	\$41,394.14	\$14,349.39	\$4,700.22	\$2,577.28	\$2,640.85	\$2,849.18	\$2,636.92	\$146,396.40	\$29,753.84	\$176,150.24	\$24,399.40	\$4,958.97	\$14,679.19
Proposed Rates November 2026																				
18	Customer Charge	Minimum Charge	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00						
19	Distribution Rate - MDCQ	Delivery	\$8.0904	\$8.0904	\$8.0904	\$8.0904	\$8.0904	\$8.0904	\$2.5926	\$2.5926	\$2.5926	\$2.5926	\$2.5926	\$2.5926						
20	Revenue Decoupling Adjustment Factor (RDAF) - MDCQ	Delivery	\$0.0313	\$0.0313	\$0.0313	\$0.0313	\$0.0313	\$0.0313	(\$0.0184)	(\$0.0184)	(\$0.0184)	(\$0.0184)	(\$0.0184)	(\$0.0184)						
21	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371						
22	Total LDAF - Other	Dist Adj - Other	\$0.2033	\$0.2033	\$0.2033	\$0.2033	\$0.2033	\$0.2033	\$0.2033	\$0.2033	\$0.2033	\$0.2033	\$0.2033	\$0.2033						
23	Total GAF	Supply Cost	\$0.4207	\$0.4207	\$0.4207	\$0.4207	\$0.4207	\$0.4207	\$0.2738	\$0.2738	\$0.2738	\$0.2738	\$0.2738	\$0.2738						
24	Total GAF - MDCQ	Supply Cost	\$8.9528	\$8.9528	\$8.9528	\$8.9528	\$8.9528	\$8.9528	\$1.3704	\$1.3704	\$1.3704	\$1.3704	\$1.3704	\$1.3704						
25	Customer Charge	Minimum Charge	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$3,318.00	\$3,318.00	\$6,636.00	\$553.00	\$553.00	\$553.00
26	Distribution Rate - MDCQ	Delivery	\$4,455.77	\$7,786.19	\$4,758.02	\$4,509.72	\$4,615.67	\$11,417.83	\$2,250.45	\$816.84	\$774.23	\$788.60	\$813.79	\$547.35	\$37,543.20	\$5,991.26	\$43,534.46	\$6,257.20	\$998.54	\$3,627.87
27	Revenue Decoupling Adjustment Factor (RDAF) - MDCQ	Delivery	\$17.24	\$30.12	\$18.41	\$17.45	\$17.86	\$44.17	(\$15.97)	(\$5.80)	(\$5.49)	(\$5.60)	(\$5.78)	(\$3.88)	\$145.25	(\$42.52)	\$102.73	\$24.21	(\$7.09)	\$8.56
28	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$1,031.61	\$1,663.55	\$1,677.79	\$2,009.57	\$1,962.08	\$2,993.88	\$2,281.12	\$638.74	\$186.12	\$195.29	\$232.68	\$275.15	\$11,338.48	\$3,809.10	\$15,147.58	\$1,889.75	\$634.85	\$1,262.30
29	Total LDAF - Other	Dist Adj - Other	\$1,529.74	\$2,466.81	\$2,487.93	\$2,979.91	\$2,909.49	\$4,439.51	\$3,382.58	\$947.17	\$275.99	\$289.59	\$345.04	\$408.01	\$16,813.39	\$5,648.38	\$22,461.77	\$2,802.23	\$941.40	\$1,871.81
30	Total GAF	Supply Cost	\$3,165.58	\$5,104.71	\$5,148.42	\$6,166.50	\$6,020.76	\$9,186.92	\$4,555.59	\$1,275.63	\$371.70	\$390.02	\$464.69	\$549.50	\$34,792.89	\$7,607.13	\$42,400.02	\$5,798.82	\$1,267.86	\$3,533.34
31	Total GAF - MDCQ	Supply Cost	\$4,930.74	\$8,616.17	\$5,265.20	\$4,990.43	\$5,107.68	\$12,634.92	\$1,189.55	\$431.77	\$409.24	\$416.84	\$430.15	\$289.32	\$41,545.14	\$3,166.87	\$44,712.01	\$6,924.19	\$527.81	\$3,726.00
32	Total Bill		\$15,683.68	\$26,220.55	\$19,908.77	\$21,226.58	\$21,186.54	\$41,270.23	\$14,196.32	\$4,657.35	\$2,564.79	\$2,627.74	\$2,833.57	\$2,618.45	\$145,496.35	\$29,498.22	\$174,994.57	\$24,249.39	\$4,916.37	\$14,582.88
Proposed Rates November 2026 Bill Impacts																				
33	Total Bill Change		(\$3.28)	\$40.15	(\$193.46)	(\$321.61)	(\$297.94)	(\$123.91)	(\$153.07)	(\$42.87)	(\$12.49)	(\$13.11)	(\$15.61)	(\$18.47)	(\$900.05)	(\$255.62)	(\$1,155.67)	(\$150.01)	(\$42.60)	(\$96.31)
34	Percent Change		0.0%	0.2%	-1.0%	-1.5%	-1.4%	-0.3%	-1.1%	-0.9%	-0.5%	-0.5%	-0.5%	-0.7%	-0.6%	-0.9%	-0.7%	-0.6%	-0.9%	-0.7%
35	GAF Variance		\$127.58	\$282.92	(\$112.15)	(\$287.06)	(\$252.98)	\$175.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$65.81)	\$0.00	(\$65.81)	(\$10.97)	\$0.00	(\$5.48)
36	Percent Variance		0.8%	1.1%	-0.6%	-1.3%	-1.2%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
37	GAF + LDAF Variance		\$232.16	\$451.58	\$57.95	(\$83.32)	(\$54.05)	\$479.42	(\$153.07)	(\$42.87)	(\$12.49)	(\$13.11)	(\$15.61)	(\$18.47)	\$1,083.74	(\$255.62)	\$828.12	\$180.62	(\$42.60)	\$69.01
38	Percent Variance		1.5%	1.7%	0.3%	-0.4%	-0.3%	1.2%	-1.1%	-0.9%	-0.5%	-0.5%	-0.5%	-0.7%	0.7%	-0.9%	0.5%	0.7%	-0.9%	0.5%

Monthly Bill Impact for an Average G-51B Customer G-51																				
Legacy Boston Territory																				
Line No.	Description	Line on Bill	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Total Peak	Total Off-Peak	Total Annual	Average Peak	Average Off-Peak	Average Annual
1	Average Monthly Use Customer - therms		128	152	159	177	173	167	139	124	112	113	114	119	956	722	1,678	159	120	140
Current Rates (November 2025 - October 2026)																				
2	Customer Charge	Minimum Charge	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00						
3	Distribution Rate	Delivery	\$0.4338	\$0.4338	\$0.4338	\$0.4338	\$0.4338	\$0.4338	\$0.3921	\$0.3921	\$0.3921	\$0.3921	\$0.3921	\$0.3921						
4	Revenue Decoupling Adjustment Factor (RDAF)	Delivery	\$0.0417	\$0.0417	\$0.0417	\$0.0417	\$0.0417	\$0.0417	(\$0.0055)	(\$0.0055)	(\$0.0055)	(\$0.0055)	(\$0.0055)	(\$0.0055)						
5	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653						
6	Total LDAF - Other	Dist Adj - Other	\$0.2638	\$0.2638	\$0.2638	\$0.2638	\$0.2638	\$0.2638	\$0.2984	\$0.2984	\$0.2984	\$0.2984	\$0.2984	\$0.2984						
7	Total GAF	Supply Cost	\$0.9564	\$0.9564	\$0.9564	\$0.9564	\$0.9564	\$0.9564	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
8	Customer Charge	Minimum Charge	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$156.00	\$156.00	\$312.00	\$26.00	\$26.00	\$26.00
9	Distribution Rate	Delivery	\$55.55	\$65.85	\$69.19	\$76.60	\$74.90	\$72.65	\$54.68	\$48.74	\$43.96	\$44.46	\$44.85	\$46.53	\$414.74	\$283.22	\$697.96	\$69.12	\$47.20	\$58.16
10	Revenue Decoupling Adjustment Factor (RDAF)	Delivery	\$5.34	\$6.33	\$6.65	\$7.36	\$7.20	\$6.98	(\$0.77)	(\$0.68)	(\$0.62)	(\$0.62)	(\$0.63)	(\$0.65)	\$39.86	(\$3.97)	\$35.89	\$6.64	(\$0.66)	\$2.99
11	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$21.17	\$25.09	\$26.36	\$29.19	\$28.54	\$27.68	\$23.05	\$20.55	\$18.53	\$18.74	\$18.91	\$19.62	\$158.03	\$119.40	\$277.43	\$26.34	\$19.90	\$23.12
12	Total LDAF - Other	Dist Adj - Other	\$33.78	\$40.04	\$42.07	\$46.58	\$45.55	\$44.18	\$41.62	\$37.09	\$33.45	\$33.83	\$34.13	\$35.41	\$252.20	\$215.53	\$467.73	\$42.03	\$35.92	\$38.98
13	<u>Total GAF</u>	Supply Cost	<u>\$122.48</u>	<u>\$145.18</u>	<u>\$152.54</u>	<u>\$168.89</u>	<u>\$165.13</u>	<u>\$160.18</u>	<u>\$56.19</u>	<u>\$50.08</u>	<u>\$45.17</u>	<u>\$45.68</u>	<u>\$46.09</u>	<u>\$47.81</u>	<u>\$914.40</u>	<u>\$291.02</u>	<u>\$1,205.42</u>	<u>\$152.40</u>	<u>\$48.50</u>	<u>\$100.45</u>
14	Total Bill		\$264.32	\$308.49	\$322.81	\$354.62	\$347.32	\$337.67	\$200.77	\$181.78	\$166.49	\$168.09	\$169.35	\$174.72	\$1,935.23	\$1,061.20	\$2,996.43	\$322.54	\$176.87	\$249.70
Proposed Rates November 2026																				
15	Customer Charge	Minimum Charge	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00						
16	Distribution Rate	Delivery	\$0.4338	\$0.4338	\$0.4338	\$0.4338	\$0.4338	\$0.4338	\$0.3921	\$0.3921	\$0.3921	\$0.3921	\$0.3921	\$0.3921						
17	Revenue Decoupling Adjustment Factor (RDAF)	Delivery	\$0.0032	\$0.0032	\$0.0032	\$0.0032	\$0.0032	\$0.0032	(\$0.0055)	(\$0.0055)	(\$0.0055)	(\$0.0055)	(\$0.0055)	(\$0.0055)						
18	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371						
19	Total LDAF - Other	Dist Adj - Other	\$0.3408	\$0.3408	\$0.3408	\$0.3408	\$0.3408	\$0.3408	\$0.3408	\$0.3408	\$0.3408	\$0.3408	\$0.3408	\$0.3408						
20	Total GAF	Supply Cost	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
21	Customer Charge	Minimum Charge	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$156.00	\$156.00	\$312.00	\$26.00	\$26.00	\$26.00
22	Distribution Rate	Delivery	\$55.55	\$65.85	\$69.19	\$76.60	\$74.90	\$72.65	\$54.68	\$48.74	\$43.96	\$44.46	\$44.85	\$46.53	\$414.74	\$283.22	\$697.96	\$69.12	\$47.20	\$58.16
23	Revenue Decoupling Adjustment Factor (RDAF)	Delivery	\$0.41	\$0.49	\$0.51	\$0.57	\$0.55	\$0.54	(\$0.77)	(\$0.68)	(\$0.62)	(\$0.62)	(\$0.63)	(\$0.65)	\$3.07	(\$3.97)	(\$0.90)	\$0.51	(\$0.66)	(\$0.08)
24	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$17.56	\$20.81	\$21.87	\$24.21	\$23.67	\$22.96	\$19.12	\$17.04	\$15.37	\$15.54	\$15.68	\$16.27	\$131.08	\$99.02	\$230.10	\$21.85	\$16.50	\$19.18
25	Total LDAF - Other	Dist Adj - Other	\$43.64	\$51.73	\$54.36	\$60.18	\$58.84	\$57.08	\$47.53	\$42.36	\$38.21	\$38.64	\$38.98	\$40.44	\$325.83	\$246.16	\$571.99	\$54.31	\$41.03	\$47.67
26	<u>Total GAF</u>	Supply Cost	<u>\$125.62</u>	<u>\$148.90</u>	<u>\$156.45</u>	<u>\$173.21</u>	<u>\$169.36</u>	<u>\$164.28</u>	<u>\$56.19</u>	<u>\$50.08</u>	<u>\$45.17</u>	<u>\$45.68</u>	<u>\$46.09</u>	<u>\$47.81</u>	<u>\$937.82</u>	<u>\$291.02</u>	<u>\$1,228.84</u>	<u>\$156.30</u>	<u>\$48.50</u>	<u>\$102.40</u>
27	Total Bill		\$268.78	\$313.78	\$328.38	\$360.77	\$353.32	\$343.51	\$202.75	\$183.54	\$168.09	\$169.70	\$170.97	\$176.40	\$1,968.54	\$1,071.45	\$3,039.99	\$328.09	\$178.58	\$253.33
Proposed Rates November 2026 Bill Impacts																				
28	Total Bill Change		\$4.46	\$5.29	\$5.57	\$6.15	\$6.00	\$5.84	\$1.98	\$1.76	\$1.60	\$1.61	\$1.62	\$1.68	\$33.31	\$10.25	\$43.56	\$5.55	\$1.71	\$3.63
29	Percent Change		1.7%	1.7%	1.7%	1.7%	1.7%	1.7%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.7%	1.0%	1.5%	1.7%	1.0%	1.5%
30	GAF Variance		\$3.14	\$3.72	\$3.91	\$4.32	\$4.23	\$4.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23.42	\$0.00	\$23.42	\$3.90	\$0.00	\$1.95
31	Percent Variance		1.2%	1.2%	1.2%	1.2%	1.2%	1.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.2%	0.0%	0.8%	1.2%	0.0%	0.8%
32	GAF + LDAF Variance		\$9.39	\$11.13	\$11.71	\$12.94	\$12.65	\$12.28	\$1.98	\$1.76	\$1.60	\$1.61	\$1.62	\$1.68	\$70.10	\$10.25	\$80.35	\$11.68	\$1.71	\$6.70
33	Percent Variance		3.6%	3.6%	3.6%	3.6%	3.6%	3.6%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	3.6%	1.0%	2.7%	3.6%	1.0%	2.7%

Monthly Bill Impact for an Average G-51C Customer G-51																				
Line No.	Legacy Colonial Territory Description	Line on Bill	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Total Peak	Total Off-Peak	Total Annual	Average Peak	Average Off-Peak	Average Annual
1	Average Monthly Use Customer - therms		262	322	358	405	365	316	279	275	277	282	276	263	2,028	1,653	3,681	338	275	307
Current Rates (November 2025 - October 2026)																				
2	Customer Charge - Small Col	Minimum Charge	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00						
3	Distribution Rate - Small Col	Delivery	\$0.4582	\$0.4582	\$0.4582	\$0.4582	\$0.4582	\$0.4582	\$0.4142	\$0.4142	\$0.4142	\$0.4142	\$0.4142	\$0.4142						
4	Revenue Decoupling Adjustment Factor (RDAF)	Delivery	\$0.0417	\$0.0417	\$0.0417	\$0.0417	\$0.0417	\$0.0417	(\$0.0055)	(\$0.0055)	(\$0.0055)	(\$0.0055)	(\$0.0055)	(\$0.0055)						
5	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653						
6	Total LDAF - Other	Dist Adj - Other	\$0.1169	\$0.1169	\$0.1169	\$0.1169	\$0.1169	\$0.1169	\$0.1214	\$0.1214	\$0.1214	\$0.1214	\$0.1214	\$0.1214						
7	Total GAF	Supply Cost	\$0.9564	\$0.9564	\$0.9564	\$0.9564	\$0.9564	\$0.9564	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
8	Customer Charge - Small Col	Minimum Charge	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$114.00	\$114.00	\$228.00	\$19.00	\$19.00	\$19.00
9	Distribution Rate - Small Col	Delivery	\$119.84	\$147.36	\$164.23	\$185.67	\$167.28	\$144.99	\$115.52	\$114.06	\$114.61	\$116.92	\$114.51	\$109.04	\$929.37	\$684.66	\$1,614.03	\$154.90	\$114.11	\$134.50
10	Revenue Decoupling Adjustment Factor (RDAF)	Delivery	\$10.91	\$13.41	\$14.95	\$16.90	\$15.22	\$13.20	(\$1.53)	(\$1.51)	(\$1.52)	(\$1.55)	(\$1.52)	(\$1.45)	\$84.59	(\$9.08)	\$75.51	\$14.10	(\$1.51)	\$6.29
11	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$43.23	\$53.16	\$59.25	\$66.98	\$60.35	\$52.31	\$46.10	\$45.52	\$45.74	\$46.66	\$45.70	\$43.52	\$335.28	\$273.24	\$608.52	\$55.88	\$45.54	\$50.71
12	Total LDAF - Other	Dist Adj - Other	\$30.58	\$37.60	\$41.90	\$47.37	\$42.68	\$36.99	\$33.86	\$33.43	\$33.59	\$34.27	\$33.56	\$31.96	\$237.12	\$200.67	\$437.79	\$39.52	\$33.45	\$36.48
13	Total GAF	Supply Cost	\$250.15	\$307.59	\$342.80	\$387.55	\$349.17	\$302.64	\$112.37	\$110.95	\$111.48	\$113.73	\$111.39	\$106.06	\$1,939.90	\$665.98	\$2,605.88	\$323.32	\$111.00	\$217.16
14	Total Bill		\$473.71	\$578.12	\$642.13	\$723.47	\$653.70	\$569.13	\$325.32	\$321.45	\$322.90	\$329.03	\$322.64	\$308.13	\$3,640.26	\$1,929.47	\$5,569.73	\$606.71	\$321.58	\$464.14
Proposed Rates November 2026																				
15	Customer Charge - Small Col	Minimum Charge	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00						
16	Distribution Rate - Small Col	Delivery	\$0.4582	\$0.4582	\$0.4582	\$0.4582	\$0.4582	\$0.4582	\$0.4142	\$0.4142	\$0.4142	\$0.4142	\$0.4142	\$0.4142						
17	Revenue Decoupling Adjustment Factor (RDAF)	Delivery	\$0.0032	\$0.0032	\$0.0032	\$0.0032	\$0.0032	\$0.0032	(\$0.0055)	(\$0.0055)	(\$0.0055)	(\$0.0055)	(\$0.0055)	(\$0.0055)						
18	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371						
19	Total LDAF - Other	Dist Adj - Other	\$0.1612	\$0.1612	\$0.1612	\$0.1612	\$0.1612	\$0.1612	\$0.1612	\$0.1612	\$0.1612	\$0.1612	\$0.1612	\$0.1612						
20	Total GAF	Supply Cost	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
21	Customer Charge - Small Col	Minimum Charge	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$19.00	\$114.00	\$114.00	\$228.00	\$19.00	\$19.00	\$19.00
22	Distribution Rate - Small Col	Delivery	\$119.84	\$147.36	\$164.23	\$185.67	\$167.28	\$144.99	\$115.52	\$114.06	\$114.61	\$116.92	\$114.51	\$109.04	\$929.37	\$684.66	\$1,614.03	\$154.90	\$114.11	\$134.50
23	Revenue Decoupling Adjustment Factor (RDAF)	Delivery	\$0.84	\$1.03	\$1.15	\$1.30	\$1.17	\$1.01	(\$1.53)	(\$1.51)	(\$1.52)	(\$1.55)	(\$1.52)	(\$1.45)	\$6.50	(\$9.08)	(\$2.58)	\$1.08	(\$1.51)	(\$0.22)
24	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$35.86	\$44.09	\$49.14	\$55.56	\$50.05	\$43.38	\$38.24	\$37.75	\$37.94	\$38.70	\$37.90	\$36.09	\$278.08	\$226.62	\$504.70	\$46.35	\$37.77	\$42.06
25	Total LDAF - Other	Dist Adj - Other	\$42.16	\$51.84	\$57.78	\$65.32	\$58.85	\$51.01	\$44.96	\$44.39	\$44.60	\$45.50	\$44.57	\$42.44	\$326.96	\$266.46	\$593.42	\$54.49	\$44.41	\$49.45
26	Total GAF	Supply Cost	\$256.56	\$315.47	\$351.58	\$397.48	\$358.11	\$310.40	\$112.37	\$110.95	\$111.48	\$113.73	\$111.39	\$106.06	\$1,989.60	\$665.98	\$2,655.58	\$331.60	\$111.00	\$221.30
27	Total Bill		\$474.26	\$578.79	\$642.88	\$724.33	\$654.46	\$569.79	\$328.56	\$324.64	\$326.11	\$332.30	\$325.85	\$311.18	\$3,644.51	\$1,948.64	\$5,593.15	\$607.42	\$324.77	\$466.10
Proposed Rates November 2026 Bill Impacts																				
28	Total Bill Change		\$0.55	\$0.67	\$0.75	\$0.86	\$0.76	\$0.66	\$3.24	\$3.19	\$3.21	\$3.27	\$3.21	\$3.05	\$4.25	\$19.17	\$23.42	\$0.71	\$3.19	\$1.95
29	Percent Change		0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	0.1%	1.0%	0.4%	0.1%	1.0%	0.4%
30	GAF Variance		\$6.41	\$7.88	\$8.78	\$9.93	\$8.94	\$7.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49.70	\$0.00	\$49.70	\$8.28	\$0.00	\$4.14
31	Percent Variance		1.4%	1.4%	1.4%	1.4%	1.4%	1.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.4%	0.0%	0.9%	1.4%	0.0%	0.9%
32	GAF + LDAF Variance		\$10.62	\$13.05	\$14.55	\$16.46	\$14.81	\$12.85	\$3.24	\$3.19	\$3.21	\$3.27	\$3.21	\$3.05	\$82.34	\$19.17	\$101.51	\$13.72	\$3.20	\$8.46
33	Percent Variance		2.2%	2.3%	2.3%	2.3%	2.3%	2.3%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	2.3%	1.0%	1.8%	2.3%	1.0%	1.8%

Monthly Bill Impact for an Average G-51E Customer G-51																					
Line No.	Former Essex Territory	Description	Line on Bill	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Total Peak	Total Off-Peak	Total Annual	Average Peak	Average Off-Peak	Average Annual
1	Average Monthly Use Customer - therms			365	470	526	553	540	412	368	331	250	308	295	309	2,867	1,860	4,727	478	310	394
Current Rates (November 2025 - October 2026)																					
2	Customer Charge	Minimum Charge		\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00						
3	Distribution Rate	Delivery		\$0.4338	\$0.4338	\$0.4338	\$0.4338	\$0.4338	\$0.4338	\$0.3921	\$0.3921	\$0.3921	\$0.3921	\$0.3921	\$0.3921						
4	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$0.0417	\$0.0417	\$0.0417	\$0.0417	\$0.0417	\$0.0417	(\$0.0055)	(\$0.0055)	(\$0.0055)	(\$0.0055)	(\$0.0055)	(\$0.0055)						
5	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653						
6	Total LDAF - Other	Dist Adj - Other		\$0.2638	\$0.2638	\$0.2638	\$0.2638	\$0.2638	\$0.2638	\$0.2984	\$0.2984	\$0.2984	\$0.2984	\$0.2984	\$0.2984						
7	Total GAF	Supply Cost		\$0.9564	\$0.9564	\$0.9564	\$0.9564	\$0.9564	\$0.9564	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
8	Customer Charge	Minimum Charge		\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$156.00	\$156.00	\$312.00	\$26.00	\$26.00	\$26.00
9	Distribution Rate	Delivery		\$158.43	\$203.70	\$228.02	\$240.01	\$234.46	\$178.94	\$144.24	\$129.65	\$98.15	\$120.67	\$115.58	\$121.16	\$1,243.56	\$729.45	\$1,973.01	\$207.26	\$121.58	\$164.42
10	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$15.23	\$19.58	\$21.92	\$23.07	\$22.54	\$17.20	(\$2.02)	(\$1.82)	(\$1.38)	(\$1.69)	(\$1.62)	(\$1.70)	\$119.54	(\$10.23)	\$109.31	\$19.92	(\$1.71)	\$9.11
11	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$60.37	\$77.62	\$86.89	\$91.46	\$89.34	\$68.18	\$60.81	\$54.66	\$41.38	\$50.87	\$48.72	\$51.08	\$473.86	\$307.52	\$781.38	\$78.98	\$51.25	\$65.12
12	Total LDAF - Other	Dist Adj - Other		\$96.34	\$123.88	\$138.66	\$145.96	\$142.58	\$108.81	\$109.77	\$98.67	\$74.69	\$91.83	\$87.96	\$92.21	\$756.23	\$555.13	\$1,311.36	\$126.04	\$92.52	\$109.28
13	<u>Total GAF</u>	Supply Cost		<u>\$349.29</u>	<u>\$449.11</u>	<u>\$502.71</u>	<u>\$529.16</u>	<u>\$516.92</u>	<u>\$394.50</u>	<u>\$148.21</u>	<u>\$133.23</u>	<u>\$100.85</u>	<u>\$123.99</u>	<u>\$118.76</u>	<u>\$124.50</u>	<u>\$2,741.69</u>	<u>\$749.54</u>	<u>\$3,491.23</u>	<u>\$456.95</u>	<u>\$124.92</u>	<u>\$290.94</u>
14	Total Bill			\$705.66	\$899.89	\$1,004.20	\$1,055.66	\$1,031.84	\$793.63	\$487.01	\$440.39	\$339.69	\$411.67	\$395.40	\$413.25	\$5,490.88	\$2,487.41	\$7,978.29	\$915.15	\$414.57	\$664.86
Proposed Rates November 2026																					
15	Customer Charge	Minimum Charge		\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00						
16	Distribution Rate	Delivery		\$0.4338	\$0.4338	\$0.4338	\$0.4338	\$0.4338	\$0.4338	\$0.3921	\$0.3921	\$0.3921	\$0.3921	\$0.3921	\$0.3921						
17	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$0.0032	\$0.0032	\$0.0032	\$0.0032	\$0.0032	\$0.0032	(\$0.0055)	(\$0.0055)	(\$0.0055)	(\$0.0055)	(\$0.0055)	(\$0.0055)						
18	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371						
19	Total LDAF - Other	Dist Adj - Other		\$0.3408	\$0.3408	\$0.3408	\$0.3408	\$0.3408	\$0.3408	\$0.3408	\$0.3408	\$0.3408	\$0.3408	\$0.3408	\$0.3408						
20	Total GAF	Supply Cost		\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
21	Customer Charge	Minimum Charge		\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$156.00	\$156.00	\$312.00	\$26.00	\$26.00	\$26.00
22	Distribution Rate	Delivery		\$158.43	\$203.70	\$228.02	\$240.01	\$234.46	\$178.94	\$144.24	\$129.65	\$98.15	\$120.67	\$115.58	\$121.16	\$1,243.56	\$729.45	\$1,973.01	\$207.26	\$121.58	\$164.42
23	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$1.17	\$1.50	\$1.68	\$1.77	\$1.73	\$1.32	(\$2.02)	(\$1.82)	(\$1.38)	(\$1.69)	(\$1.62)	(\$1.70)	\$9.17	(\$10.23)	(\$1.06)	\$1.53	(\$1.71)	(\$0.09)
24	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$50.07	\$64.38	\$72.06	\$75.85	\$74.10	\$56.55	\$50.43	\$45.33	\$34.32	\$42.19	\$40.41	\$42.36	\$393.01	\$255.04	\$648.05	\$65.50	\$42.51	\$54.00
25	Total LDAF - Other	Dist Adj - Other		\$124.47	\$160.03	\$179.14	\$188.56	\$184.20	\$140.57	\$125.36	\$112.69	\$85.31	\$104.88	\$100.45	\$105.31	\$976.97	\$634.00	\$1,610.97	\$162.83	\$105.67	\$134.25
26	<u>Total GAF</u>	Supply Cost		<u>\$358.24</u>	<u>\$460.61</u>	<u>\$515.59</u>	<u>\$542.71</u>	<u>\$530.16</u>	<u>\$404.61</u>	<u>\$148.21</u>	<u>\$133.23</u>	<u>\$100.85</u>	<u>\$123.99</u>	<u>\$118.76</u>	<u>\$124.50</u>	<u>\$2,811.92</u>	<u>\$749.54</u>	<u>\$3,561.46</u>	<u>\$468.65</u>	<u>\$124.92</u>	<u>\$296.79</u>
27	Total Bill			\$718.38	\$916.22	\$1,022.49	\$1,074.90	\$1,050.65	\$807.99	\$492.22	\$445.08	\$343.25	\$416.04	\$399.58	\$417.63	\$5,590.63	\$2,513.80	\$8,104.43	\$931.77	\$418.97	\$675.37
Proposed Rates November 2026 Bill Impacts																					
28	Total Bill Change			\$12.72	\$16.33	\$18.29	\$19.24	\$18.81	\$14.36	\$5.21	\$4.69	\$3.56	\$4.37	\$4.18	\$4.38	\$99.75	\$26.39	\$126.14	\$16.63	\$4.40	\$10.51
29	Percent Change			1.8%	1.8%	1.8%	1.8%	1.8%	1.8%	1.1%	1.1%	1.0%	1.1%	1.1%	1.1%	1.8%	1.1%	1.6%	1.8%	1.1%	1.6%
30	GAF Variance			\$8.95	\$11.50	\$12.88	\$13.55	\$13.24	\$10.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70.23	\$0.00	\$70.23	\$11.71	\$0.00	\$5.85
31	Percent Variance			1.3%	1.3%	1.3%	1.3%	1.3%	1.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.3%	0.0%	0.9%	1.3%	0.0%	0.9%
32	GAF + LDAF Variance			\$26.78	\$34.41	\$38.53	\$40.54	\$39.62	\$30.24	\$5.21	\$4.69	\$3.56	\$4.37	\$4.18	\$4.38	\$210.12	\$26.39	\$236.51	\$35.02	\$4.40	\$19.71
33	Percent Variance			3.8%	3.8%	3.8%	3.8%	3.8%	3.8%	1.1%	1.1%	1.0%	1.1%	1.1%	1.1%	3.8%	1.1%	3.0%	3.8%	1.1%	3.0%

Monthly Bill Impact for an Average G-52B Customer G-52 Legacy Boston Territory																				
Line No.	Description	Line on Bill	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Total Peak	Total Off-Peak	Total Annual	Average Peak	Average Off-Peak	Average Annual
1	Average Monthly Use Customer - therms		432	494	523	551	514	471	504	404	374	363	385	384	2,985	2,413	5,399	498	402	450
Current Rates (November 2025 - October 2026)																				
2	Customer Charge	Minimum Charge	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00						
3	Distribution Rate	Delivery	\$0.4102	\$0.4102	\$0.4102	\$0.4102	\$0.4102	\$0.4102	\$0.3708	\$0.3708	\$0.3708	\$0.3708	\$0.3708	\$0.3708						
4	Revenue Decoupling Adjustment Factor (RDAF)	Delivery	\$0.0384	\$0.0384	\$0.0384	\$0.0384	\$0.0384	\$0.0384	(\$0.0037)	(\$0.0037)	(\$0.0037)	(\$0.0037)	(\$0.0037)	(\$0.0037)						
5	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653						
6	Total LDAF - Other	Dist Adj - Other	\$0.2296	\$0.2296	\$0.2296	\$0.2296	\$0.2296	\$0.2296	\$0.2517	\$0.2517	\$0.2517	\$0.2517	\$0.2517	\$0.2517						
7	Total GAF	Supply Cost	\$0.9564	\$0.9564	\$0.9564	\$0.9564	\$0.9564	\$0.9564	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
8	Customer Charge	Minimum Charge	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$288.00	\$288.00	\$576.00	\$48.00	\$48.00	\$48.00
9	Distribution Rate	Delivery	\$177.31	\$202.50	\$214.40	\$225.95	\$211.05	\$193.34	\$187.02	\$149.85	\$138.67	\$134.51	\$142.62	\$142.21	\$1,224.55	\$894.88	\$2,119.43	\$204.09	\$149.15	\$176.62
10	Revenue Decoupling Adjustment Factor (RDAF)	Delivery	\$16.60	\$18.96	\$20.07	\$21.15	\$19.76	\$18.10	(\$1.87)	(\$1.50)	(\$1.38)	(\$1.34)	(\$1.42)	(\$1.42)	\$114.64	(\$8.93)	\$105.71	\$19.11	(\$1.49)	\$8.81
11	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$71.45	\$81.60	\$86.40	\$91.05	\$85.05	\$77.91	\$83.37	\$66.80	\$61.82	\$59.96	\$63.58	\$63.40	\$493.46	\$398.93	\$892.39	\$82.24	\$66.49	\$74.37
12	Total LDAF - Other	Dist Adj - Other	\$99.25	\$113.34	\$120.01	\$126.47	\$118.13	\$108.22	\$126.95	\$101.72	\$94.13	\$91.31	\$96.81	\$96.53	\$685.42	\$607.45	\$1,292.87	\$114.24	\$101.24	\$107.74
13	Total GAF	Supply Cost	\$413.42	\$472.13	\$499.89	\$526.81	\$492.06	\$450.77	\$203.22	\$162.83	\$150.67	\$146.15	\$154.96	\$154.52	\$2,855.08	\$972.35	\$3,827.43	\$475.85	\$162.06	\$318.95
14	Total Bill		\$826.03	\$936.53	\$988.77	\$1,039.43	\$974.05	\$896.34	\$646.69	\$527.70	\$491.91	\$478.59	\$504.55	\$503.24	\$5,661.15	\$3,152.68	\$8,813.83	\$943.53	\$525.45	\$734.49
Proposed Rates November 2026																				
15	Customer Charge	Minimum Charge	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00						
16	Distribution Rate	Delivery	\$0.4102	\$0.4102	\$0.4102	\$0.4102	\$0.4102	\$0.4102	\$0.3708	\$0.3708	\$0.3708	\$0.3708	\$0.3708	\$0.3708						
17	Revenue Decoupling Adjustment Factor (RDAF)	Delivery	\$0.0028	\$0.0028	\$0.0028	\$0.0028	\$0.0028	\$0.0028	(\$0.0037)	(\$0.0037)	(\$0.0037)	(\$0.0037)	(\$0.0037)	(\$0.0037)						
18	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371						
19	Total LDAF - Other	Dist Adj - Other	\$0.2830	\$0.2830	\$0.2830	\$0.2830	\$0.2830	\$0.2830	\$0.2830	\$0.2830	\$0.2830	\$0.2830	\$0.2830	\$0.2830						
20	Total GAF	Supply Cost	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
21	Customer Charge	Minimum Charge	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$288.00	\$288.00	\$576.00	\$48.00	\$48.00	\$48.00
22	Distribution Rate	Delivery	\$177.31	\$202.50	\$214.40	\$225.95	\$211.05	\$193.34	\$187.02	\$149.85	\$138.67	\$134.51	\$142.62	\$142.21	\$1,224.55	\$894.88	\$2,119.43	\$204.09	\$149.15	\$176.62
23	Revenue Decoupling Adjustment Factor (RDAF)	Delivery	\$1.21	\$1.38	\$1.46	\$1.54	\$1.44	\$1.32	(\$1.87)	(\$1.50)	(\$1.38)	(\$1.34)	(\$1.42)	(\$1.42)	\$8.35	(\$8.93)	(\$0.58)	\$1.39	(\$1.49)	(\$0.05)
24	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$59.26	\$67.68	\$71.66	\$75.52	\$70.54	\$64.62	\$69.15	\$55.41	\$51.27	\$49.73	\$52.73	\$52.58	\$409.28	\$330.87	\$740.15	\$68.21	\$55.15	\$61.68
25	Total LDAF - Other	Dist Adj - Other	\$122.33	\$139.70	\$147.92	\$155.88	\$145.60	\$133.38	\$142.74	\$114.37	\$105.83	\$102.66	\$108.85	\$108.54	\$844.81	\$682.99	\$1,527.80	\$140.80	\$113.83	\$127.32
26	Total GAF	Supply Cost	\$424.01	\$484.23	\$512.70	\$540.31	\$504.67	\$462.32	\$203.22	\$162.83	\$150.67	\$146.15	\$154.96	\$154.52	\$2,928.24	\$972.35	\$3,900.59	\$488.04	\$162.06	\$325.05
27	Total Bill		\$832.12	\$943.49	\$996.14	\$1,047.20	\$981.30	\$902.98	\$648.26	\$528.96	\$493.06	\$479.71	\$505.74	\$504.43	\$5,703.23	\$3,160.16	\$8,863.39	\$950.54	\$526.69	\$738.62
Proposed Rates November 2026 Bill Impacts																				
28	Total Bill Change		\$6.09	\$6.96	\$7.37	\$7.77	\$7.25	\$6.64	\$1.57	\$1.26	\$1.15	\$1.12	\$1.19	\$1.19	\$42.08	\$7.48	\$49.56	\$7.01	\$1.25	\$4.13
29	Percent Change		0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.7%	0.2%	0.6%	0.7%	0.2%	0.6%
30	GAF Variance		\$10.59	\$12.10	\$12.81	\$13.50	\$12.61	\$11.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73.16	\$0.00	\$73.16	\$12.19	\$0.00	\$6.10
31	Percent Variance		1.3%	1.3%	1.3%	1.3%	1.3%	1.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.3%	0.0%	0.8%	1.3%	0.0%	0.8%
32	GAF + LDAF Variance		\$21.48	\$24.54	\$25.98	\$27.38	\$25.57	\$23.42	\$1.57	\$1.26	\$1.15	\$1.12	\$1.19	\$1.19	\$148.37	\$7.48	\$155.85	\$24.73	\$1.25	\$12.99
33	Percent Variance		2.6%	2.6%	2.6%	2.6%	2.6%	2.6%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	2.6%	0.2%	1.8%	2.6%	0.2%	1.8%

Monthly Bill Impact for an Average G-52C Customer G-52																					
Line No.	Legacy Colonial Territory	Description	Line on Bill	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Total Peak	Total Off-Peak	Total Annual	Average Peak	Average Off-Peak	Average Annual
1	Average Monthly Use Customer - therms			3,376	3,567	3,945	4,274	4,062	3,618	3,238	2,736	2,612	2,446	2,535	2,631	22,841	16,198	39,039	3,807	2,700	3,253
Current Rates (November 2025 - October 2026)																					
2	Customer Charge	Minimum Charge		\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00						
3	Distribution Rate	Delivery		\$0.4102	\$0.4102	\$0.4102	\$0.4102	\$0.4102	\$0.4102	\$0.3708	\$0.3708	\$0.3708	\$0.3708	\$0.3708	\$0.3708						
4	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$0.0384	\$0.0384	\$0.0384	\$0.0384	\$0.0384	\$0.0384	(\$0.0037)	(\$0.0037)	(\$0.0037)	(\$0.0037)	(\$0.0037)	(\$0.0037)						
5	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653						
6	Total LDAF - Other	Dist Adj - Other		\$0.1100	\$0.1100	\$0.1100	\$0.1100	\$0.1100	\$0.1100	\$0.1161	\$0.1161	\$0.1161	\$0.1161	\$0.1161	\$0.1161						
7	Total GAF	Supply Cost		\$0.9564	\$0.9564	\$0.9564	\$0.9564	\$0.9564	\$0.9564	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
8	Customer Charge	Minimum Charge		\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$288.00	\$288.00	\$576.00	\$48.00	\$48.00	\$48.00
9	Distribution Rate	Delivery		\$1,384.73	\$1,463.07	\$1,618.22	\$1,753.09	\$1,666.08	\$1,484.23	\$1,200.73	\$1,014.64	\$968.37	\$906.86	\$939.96	\$975.68	\$9,369.42	\$6,006.24	\$15,375.66	\$1,561.57	\$1,001.04	\$1,281.31
10	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$129.63	\$136.96	\$151.49	\$164.11	\$155.97	\$138.94	(\$11.98)	(\$10.12)	(\$9.66)	(\$9.05)	(\$9.38)	(\$9.74)	\$877.10	(\$59.93)	\$817.17	\$146.18	(\$9.99)	\$68.10
11	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$558.01	\$589.58	\$652.10	\$706.45	\$671.39	\$598.10	\$535.28	\$452.32	\$431.69	\$404.27	\$419.03	\$434.95	\$3,775.63	\$2,677.54	\$6,453.17	\$629.27	\$446.26	\$537.76
12	Total LDAF - Other	Dist Adj - Other		\$371.33	\$392.34	\$433.94	\$470.11	\$446.78	\$398.01	\$375.96	\$317.69	\$303.20	\$283.94	\$294.31	\$305.49	\$2,512.51	\$1,880.59	\$4,393.10	\$418.75	\$313.43	\$366.09
13	<u>Total GAF</u>	<u>Supply Cost</u>		<u>\$3,228.56</u>	<u>\$3,411.21</u>	<u>\$3,772.94</u>	<u>\$4,087.42</u>	<u>\$3,884.54</u>	<u>\$3,460.54</u>	<u>\$1,304.68</u>	<u>\$1,102.48</u>	<u>\$1,052.21</u>	<u>\$985.36</u>	<u>\$1,021.34</u>	<u>\$1,060.14</u>	<u>\$21,845.21</u>	<u>\$6,526.21</u>	<u>\$28,371.42</u>	<u>\$3,640.87</u>	<u>\$1,087.70</u>	<u>\$2,364.29</u>
14	Total Bill			\$5,720.26	\$6,041.16	\$6,676.69	\$7,229.18	\$6,872.76	\$6,127.82	\$3,452.67	\$2,925.01	\$2,793.81	\$2,619.38	\$2,713.26	\$2,814.52	\$38,667.87	\$17,318.65	\$55,986.52	\$6,444.65	\$2,886.44	\$4,665.54
Proposed Rates November 2026																					
15	Customer Charge	Minimum Charge		\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00						
16	Distribution Rate	Delivery		\$0.4102	\$0.4102	\$0.4102	\$0.4102	\$0.4102	\$0.4102	\$0.3708	\$0.3708	\$0.3708	\$0.3708	\$0.3708	\$0.3708						
17	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$0.0028	\$0.0028	\$0.0028	\$0.0028	\$0.0028	\$0.0028	(\$0.0037)	(\$0.0037)	(\$0.0037)	(\$0.0037)	(\$0.0037)	(\$0.0037)						
18	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371						
19	Total LDAF - Other	Dist Adj - Other		\$0.1445	\$0.1445	\$0.1445	\$0.1445	\$0.1445	\$0.1445	\$0.1445	\$0.1445	\$0.1445	\$0.1445	\$0.1445	\$0.1445						
20	Total GAF	Supply Cost		\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
21	Customer Charge	Minimum Charge		\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$288.00	\$288.00	\$576.00	\$48.00	\$48.00	\$48.00
22	Distribution Rate	Delivery		\$1,384.73	\$1,463.07	\$1,618.22	\$1,753.09	\$1,666.08	\$1,484.23	\$1,200.73	\$1,014.64	\$968.37	\$906.86	\$939.96	\$975.68	\$9,369.42	\$6,006.24	\$15,375.66	\$1,561.57	\$1,001.04	\$1,281.31
23	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$9.45	\$9.99	\$11.05	\$11.97	\$11.37	\$10.13	(\$11.98)	(\$10.12)	(\$9.66)	(\$9.05)	(\$9.38)	(\$9.74)	\$63.96	(\$59.93)	\$4.03	\$10.66	(\$9.99)	\$0.34
24	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$462.81	\$489.00	\$540.85	\$585.93	\$556.85	\$496.07	\$443.96	\$375.15	\$358.05	\$335.30	\$347.54	\$360.75	\$3,131.51	\$2,220.75	\$5,352.26	\$521.92	\$370.13	\$446.02
25	Total LDAF - Other	Dist Adj - Other		\$487.80	\$515.39	\$570.04	\$617.56	\$586.90	\$522.84	\$467.92	\$395.40	\$377.37	\$353.40	\$366.30	\$380.22	\$3,300.53	\$2,340.61	\$5,641.14	\$550.09	\$390.10	\$470.10
26	<u>Total GAF</u>	<u>Supply Cost</u>		<u>\$3,311.27</u>	<u>\$3,498.59</u>	<u>\$3,869.59</u>	<u>\$4,192.12</u>	<u>\$3,984.05</u>	<u>\$3,549.19</u>	<u>\$1,304.68</u>	<u>\$1,102.48</u>	<u>\$1,052.21</u>	<u>\$985.36</u>	<u>\$1,021.34</u>	<u>\$1,060.14</u>	<u>\$22,404.81</u>	<u>\$6,526.21</u>	<u>\$28,931.02</u>	<u>\$3,734.14</u>	<u>\$1,087.70</u>	<u>\$2,410.92</u>
27	Total Bill			\$5,704.06	\$6,024.04	\$6,657.75	\$7,208.67	\$6,853.25	\$6,110.46	\$3,453.31	\$2,925.55	\$2,794.34	\$2,619.87	\$2,713.76	\$2,815.05	\$38,558.23	\$17,321.88	\$55,880.11	\$6,426.37	\$2,886.98	\$4,656.68
Proposed Rates November 2026 Bill Impacts																					
28	Total Bill Change			(\$16.20)	(\$17.12)	(\$18.94)	(\$20.51)	(\$19.51)	(\$17.36)	\$0.64	\$0.54	\$0.53	\$0.49	\$0.50	\$0.53	(\$109.64)	\$3.23	(\$106.41)	(\$18.27)	\$0.54	(\$8.87)
29	Percent Change			-0.3%	-0.3%	-0.3%	-0.3%	-0.3%	-0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-0.3%	0.0%	-0.2%	-0.3%	0.0%	-0.2%
30	GAF Variance			\$82.71	\$87.38	\$96.65	\$104.70	\$99.51	\$88.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$559.60	\$0.00	\$559.60	\$93.27	\$0.00	\$46.63
31	Percent Variance			1.4%	1.4%	1.4%	1.4%	1.4%	1.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.4%	0.0%	1.0%	1.4%	0.0%	1.0%
32	GAF + LDAF Variance			\$103.98	\$109.85	\$121.50	\$131.63	\$125.09	\$111.45	\$0.64	\$0.54	\$0.53	\$0.49	\$0.50	\$0.53	\$703.50	\$3.23	\$706.73	\$117.25	\$0.54	\$58.89
33	Percent Variance			1.8%	1.8%	1.8%	1.8%	1.8%	1.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.8%	0.0%	1.3%	1.8%	0.0%	1.3%

Monthly Bill Impact for an Average G-52E Customer G-52																					
Line No.	Former Essex Territory	Description	Line on Bill	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Total Peak	Total Off-Peak	Total Annual	Average Peak	Average Off-Peak	Average Annual
1	Average Monthly Use Customer - therms			12,082	11,001	8,884	10,093	10,524	9,004	8,862	10,599	9,663	10,429	10,291	10,868	61,588	60,712	122,300	10,265	10,119	10,192
Current Rates (November 2025 - October 2026)																					
2	Customer Charge	Minimum Charge		\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00						
3	Distribution Rate	Delivery		\$0.4102	\$0.4102	\$0.4102	\$0.4102	\$0.4102	\$0.4102	\$0.3708	\$0.3708	\$0.3708	\$0.3708	\$0.3708	\$0.3708						
4	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$0.0384	\$0.0384	\$0.0384	\$0.0384	\$0.0384	\$0.0384	(\$0.0037)	(\$0.0037)	(\$0.0037)	(\$0.0037)	(\$0.0037)	(\$0.0037)						
5	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653						
6	Total LDAF - Other	Dist Adj - Other		\$0.2296	\$0.2296	\$0.2296	\$0.2296	\$0.2296	\$0.2296	\$0.2517	\$0.2517	\$0.2517	\$0.2517	\$0.2517	\$0.2517						
7	Total GAF	Supply Cost		\$0.9564	\$0.9564	\$0.9564	\$0.9564	\$0.9564	\$0.9564	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
8	Customer Charge	Minimum Charge		\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$288.00	\$288.00	\$576.00	\$48.00	\$48.00	\$48.00
9	Distribution Rate	Delivery		\$4,956.23	\$4,512.77	\$3,644.29	\$4,140.04	\$4,316.80	\$3,693.43	\$3,286.03	\$3,929.95	\$3,583.22	\$3,866.91	\$3,816.02	\$4,029.90	\$25,263.56	\$22,512.03	\$47,775.59	\$4,210.59	\$3,752.01	\$3,981.30
10	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$463.97	\$422.45	\$341.15	\$387.56	\$404.11	\$345.75	(\$32.79)	(\$39.21)	(\$35.75)	(\$38.59)	(\$38.08)	(\$40.21)	\$2,364.99	(\$224.63)	\$2,140.36	\$394.17	(\$37.44)	\$178.36
11	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$1,997.23	\$1,818.53	\$1,468.55	\$1,668.33	\$1,739.56	\$1,488.36	\$1,464.89	\$1,751.95	\$1,597.38	\$1,723.84	\$1,701.15	\$1,796.50	\$10,180.56	\$10,035.71	\$20,216.27	\$1,696.76	\$1,672.62	\$1,684.69
12	Total LDAF - Other	Dist Adj - Other		\$2,774.13	\$2,525.92	\$2,039.81	\$2,317.29	\$2,416.23	\$2,067.31	\$2,230.57	\$2,667.66	\$2,432.30	\$2,624.87	\$2,590.32	\$2,735.51	\$14,140.69	\$15,281.23	\$29,421.92	\$2,356.78	\$2,546.87	\$2,451.83
13	Total GAF	Supply Cost		\$11,555.67	\$10,521.73	\$8,496.82	\$9,652.68	\$10,064.82	\$8,611.40	\$3,570.51	\$4,270.17	\$3,893.42	\$4,201.67	\$4,146.37	\$4,378.76	\$58,903.12	\$24,460.90	\$83,364.02	\$9,817.19	\$4,076.82	\$6,947.00
14	Total Bill			\$21,795.23	\$19,849.40	\$16,038.62	\$18,213.90	\$18,989.52	\$16,254.25	\$10,567.21	\$12,628.52	\$11,518.57	\$12,426.70	\$12,263.78	\$12,948.46	\$111,140.92	\$72,353.24	\$183,494.16	\$18,523.49	\$12,058.87	\$15,291.18
Proposed Rates November 2026																					
15	Customer Charge	Minimum Charge		\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00						
16	Distribution Rate	Delivery		\$0.4102	\$0.4102	\$0.4102	\$0.4102	\$0.4102	\$0.4102	\$0.3708	\$0.3708	\$0.3708	\$0.3708	\$0.3708	\$0.3708						
17	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$0.0028	\$0.0028	\$0.0028	\$0.0028	\$0.0028	\$0.0028	(\$0.0037)	(\$0.0037)	(\$0.0037)	(\$0.0037)	(\$0.0037)	(\$0.0037)						
18	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371						
19	Total LDAF - Other	Dist Adj - Other		\$0.2830	\$0.2830	\$0.2830	\$0.2830	\$0.2830	\$0.2830	\$0.2830	\$0.2830	\$0.2830	\$0.2830	\$0.2830	\$0.2830						
20	Total GAF	Supply Cost		\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
21	Customer Charge	Minimum Charge		\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$288.00	\$288.00	\$576.00	\$48.00	\$48.00	\$48.00
22	Distribution Rate	Delivery		\$4,956.23	\$4,512.77	\$3,644.29	\$4,140.04	\$4,316.80	\$3,693.43	\$3,286.03	\$3,929.95	\$3,583.22	\$3,866.91	\$3,816.02	\$4,029.90	\$25,263.56	\$22,512.03	\$47,775.59	\$4,210.59	\$3,752.01	\$3,981.30
23	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$33.83	\$30.80	\$24.88	\$28.26	\$29.47	\$25.21	(\$32.79)	(\$39.21)	(\$35.75)	(\$38.59)	(\$38.08)	(\$40.21)	\$172.45	(\$224.63)	(\$52.18)	\$28.74	(\$37.44)	(\$4.35)
24	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$1,656.51	\$1,508.29	\$1,218.02	\$1,383.71	\$1,442.79	\$1,234.45	\$1,214.98	\$1,453.07	\$1,324.87	\$1,429.76	\$1,410.94	\$1,490.02	\$8,443.77	\$8,323.64	\$16,767.41	\$1,407.30	\$1,387.27	\$1,397.28
25	Total LDAF - Other	Dist Adj - Other		\$3,419.34	\$3,113.39	\$2,514.22	\$2,856.24	\$2,978.19	\$2,548.13	\$2,507.95	\$2,999.40	\$2,734.77	\$2,951.28	\$2,912.44	\$3,075.68	\$17,429.51	\$17,181.52	\$34,611.03	\$2,904.92	\$2,863.59	\$2,884.25
26	Total GAF	Supply Cost		\$11,851.69	\$10,791.27	\$8,714.49	\$9,899.95	\$10,322.65	\$8,832.00	\$3,570.51	\$4,270.17	\$3,893.42	\$4,201.67	\$4,146.37	\$4,378.76	\$60,412.05	\$24,460.90	\$84,872.95	\$10,068.68	\$4,076.82	\$7,072.75
27	Total Bill			\$21,965.60	\$20,004.52	\$16,163.90	\$18,356.20	\$19,137.90	\$16,381.22	\$10,594.68	\$12,661.38	\$11,548.53	\$12,459.03	\$12,295.69	\$12,982.15	\$112,009.34	\$72,541.46	\$184,550.80	\$18,668.22	\$12,090.24	\$15,379.23
Proposed Rates November 2026 Bill Impacts																					
28	Total Bill Change			\$170.37	\$155.12	\$125.28	\$142.30	\$148.38	\$126.97	\$27.47	\$32.86	\$29.96	\$32.33	\$31.91	\$33.69	\$868.42	\$188.22	\$1,056.64	\$144.74	\$31.37	\$88.05
29	Percent Change			0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.8%	0.3%	0.6%	0.8%	0.3%	0.6%
30	GAF Variance			\$296.02	\$269.54	\$217.67	\$247.27	\$257.83	\$220.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,508.93	\$0.00	\$1,508.93	\$251.49	\$0.00	\$125.74
31	Percent Variance			1.4%	1.4%	1.4%	1.4%	1.4%	1.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.4%	0.0%	0.8%	1.4%	0.0%	0.8%
32	GAF + LDAF Variance			\$600.51	\$546.77	\$441.55	\$501.60	\$523.02	\$447.51	\$27.47	\$32.86	\$29.96	\$32.33	\$31.91	\$33.69	\$3,060.96	\$188.22	\$3,249.18	\$510.16	\$31.37	\$270.76
33	Percent Variance			2.8%	2.8%	2.8%	2.8%	2.8%	2.8%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	2.8%	0.3%	1.8%	2.8%	0.3%	1.8%

Monthly Bill Impact for an Average G-53B Customer G-53 Legacy Boston Territory																				
Line No.	Description	Line on Bill	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Total Peak	Total Off-Peak	Total Annual	Average Peak	Average Off-Peak	Average Annual
1	Average Monthly Use Customer - therms		1,651	1,920	1,854	2,053	2,013	1,677	2,373	1,581	1,387	1,282	1,433	1,408	11,169	9,463	20,632	1,861	1,577	1,719
Current Rates (November 2025 - October 2026)																				
2	Customer Charge	Minimum Charge	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00						
3	Distribution Rate	Delivery	\$0.2873	\$0.2873	\$0.2873	\$0.2873	\$0.2873	\$0.2873	\$0.2650	\$0.2650	\$0.2650	\$0.2650	\$0.2650	\$0.2650						
4	Revenue Decoupling Adjustment Factor (RDAF)	Delivery	\$0.0329	\$0.0329	\$0.0329	\$0.0329	\$0.0329	\$0.0329	(\$0.0030)	(\$0.0030)	(\$0.0030)	(\$0.0030)	(\$0.0030)	(\$0.0030)						
5	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653						
6	Total LDAF - Other	Dist Adj - Other	\$0.2074	\$0.2074	\$0.2074	\$0.2074	\$0.2074	\$0.2074	\$0.2393	\$0.2393	\$0.2393	\$0.2393	\$0.2393	\$0.2393						
7	Total GAF	Supply Cost	\$0.9564	\$0.9564	\$0.9564	\$0.9564	\$0.9564	\$0.9564	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
8	Customer Charge	Minimum Charge	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$750.00	\$750.00	\$1,500.00	\$125.00	\$125.00	\$125.00
9	Distribution Rate	Delivery	\$474.46	\$551.70	\$532.66	\$589.91	\$578.23	\$481.81	\$628.79	\$418.86	\$367.65	\$339.62	\$379.87	\$373.04	\$3,208.77	\$2,507.83	\$5,716.60	\$534.80	\$417.97	\$476.38
10	Revenue Decoupling Adjustment Factor (RDAF)	Delivery	\$54.33	\$63.18	\$61.00	\$67.55	\$66.22	\$55.17	(\$7.12)	(\$4.74)	(\$4.16)	(\$3.84)	(\$4.30)	(\$4.22)	\$367.45	(\$28.38)	\$339.07	\$61.24	(\$4.73)	\$28.26
11	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$272.99	\$317.42	\$306.47	\$339.41	\$332.69	\$277.22	\$392.22	\$261.27	\$229.33	\$211.84	\$236.95	\$232.69	\$1,846.20	\$1,564.30	\$3,410.50	\$307.70	\$260.72	\$284.21
12	Total LDAF - Other	Dist Adj - Other	\$342.51	\$398.27	\$384.52	\$425.85	\$417.42	\$347.82	\$567.81	\$378.24	\$332.00	\$306.68	\$343.03	\$336.86	\$2,316.39	\$2,264.62	\$4,581.01	\$386.07	\$377.44	\$381.75
13	Total GAF	Supply Cost	\$1,579.45	\$1,836.56	\$1,773.17	\$1,963.78	\$1,924.87	\$1,603.92	\$956.00	\$636.83	\$558.97	\$516.35	\$577.54	\$567.17	\$10,681.75	\$3,812.86	\$14,494.61	\$1,780.29	\$635.48	\$1,207.88
14	Total Bill		\$2,848.74	\$3,292.13	\$3,182.82	\$3,511.50	\$3,444.43	\$2,890.94	\$2,662.70	\$1,815.46	\$1,608.79	\$1,495.65	\$1,658.09	\$1,630.54	\$19,170.56	\$10,871.23	\$30,041.79	\$3,195.09	\$1,811.87	\$2,503.48
Proposed Rates November 2026																				
15	Customer Charge	Minimum Charge	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00						
16	Distribution Rate	Delivery	\$0.2873	\$0.2873	\$0.2873	\$0.2873	\$0.2873	\$0.2873	\$0.2650	\$0.2650	\$0.2650	\$0.2650	\$0.2650	\$0.2650						
17	Revenue Decoupling Adjustment Factor (RDAF)	Delivery	\$0.0023	\$0.0023	\$0.0023	\$0.0023	\$0.0023	\$0.0023	(\$0.0030)	(\$0.0030)	(\$0.0030)	(\$0.0030)	(\$0.0030)	(\$0.0030)						
18	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371						
19	Total LDAF - Other	Dist Adj - Other	\$0.2627	\$0.2627	\$0.2627	\$0.2627	\$0.2627	\$0.2627	\$0.2627	\$0.2627	\$0.2627	\$0.2627	\$0.2627	\$0.2627						
20	Total GAF	Supply Cost	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
21	Customer Charge	Minimum Charge	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$750.00	\$750.00	\$1,500.00	\$125.00	\$125.00	\$125.00
22	Distribution Rate	Delivery	\$474.46	\$551.70	\$532.66	\$589.91	\$578.23	\$481.81	\$628.79	\$418.86	\$367.65	\$339.62	\$379.87	\$373.04	\$3,208.77	\$2,507.83	\$5,716.60	\$534.80	\$417.97	\$476.38
23	Revenue Decoupling Adjustment Factor (RDAF)	Delivery	\$3.80	\$4.42	\$4.26	\$4.72	\$4.63	\$3.86	(\$7.12)	(\$4.74)	(\$4.16)	(\$3.84)	(\$4.30)	(\$4.22)	\$25.69	(\$28.38)	(\$2.69)	\$4.28	(\$4.73)	(\$0.22)
24	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$226.41	\$263.27	\$254.18	\$281.51	\$275.93	\$229.92	\$325.31	\$216.70	\$190.21	\$175.70	\$196.53	\$193.00	\$1,531.22	\$1,297.45	\$2,828.67	\$255.20	\$216.24	\$235.72
25	Total LDAF - Other	Dist Adj - Other	\$433.84	\$504.46	\$487.05	\$539.40	\$528.72	\$440.56	\$623.33	\$415.22	\$364.46	\$336.67	\$376.57	\$369.80	\$2,934.03	\$2,486.05	\$5,420.08	\$489.01	\$414.34	\$451.67
26	Total GAF	Supply Cost	\$1,619.91	\$1,883.60	\$1,818.60	\$2,014.08	\$1,974.18	\$1,645.01	\$956.00	\$636.83	\$558.97	\$516.35	\$577.54	\$567.17	\$10,955.38	\$3,812.86	\$14,768.24	\$1,825.90	\$635.48	\$1,230.69
27	Total Bill		\$2,883.42	\$3,332.45	\$3,221.75	\$3,554.62	\$3,486.69	\$2,926.16	\$2,651.31	\$1,807.87	\$1,602.13	\$1,489.50	\$1,651.21	\$1,623.79	\$19,405.09	\$10,825.81	\$30,230.90	\$3,234.18	\$1,804.30	\$2,519.24
Proposed Rates November 2026 Bill Impacts																				
28	Total Bill Change		\$34.68	\$40.32	\$38.93	\$43.12	\$42.26	\$35.22	(\$11.39)	(\$7.59)	(\$6.66)	(\$6.15)	(\$6.88)	(\$6.75)	\$234.53	(\$45.42)	\$189.11	\$39.09	(\$7.57)	\$15.76
29	Percent Change		1.2%	1.2%	1.2%	1.2%	1.2%	1.2%	-0.4%	-0.4%	-0.4%	-0.4%	-0.4%	-0.4%	1.2%	-0.4%	0.6%	1.2%	-0.4%	0.6%
30	GAF Variance		\$40.46	\$47.04	\$45.43	\$50.30	\$49.31	\$41.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$273.63	\$0.00	\$273.63	\$45.61	\$0.00	\$22.80
31	Percent Variance		1.4%	1.4%	1.4%	1.4%	1.4%	1.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.4%	0.0%	0.9%	1.4%	0.0%	0.9%
32	GAF + LDAF Variance		\$85.21	\$99.08	\$95.67	\$105.95	\$103.85	\$86.53	(\$11.39)	(\$7.59)	(\$6.66)	(\$6.15)	(\$6.88)	(\$6.75)	\$576.29	(\$45.42)	\$530.87	\$96.05	(\$7.57)	\$44.24
33	Percent Variance		3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	-0.4%	-0.4%	-0.4%	-0.4%	-0.4%	-0.4%	3.0%	-0.4%	1.8%	3.0%	-0.4%	1.8%

Monthly Bill Impact for an Average G-53C Customer G-53																					
Line No.	Legacy Colonial Territory	Description	Line on Bill	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Total Peak	Total Off-Peak	Total Annual	Average Peak	Average Off-Peak	Average Annual
1	Average Monthly Use Customer - therms			29,023	31,681	30,883	28,514	29,987	25,315	26,376	26,130	26,519	22,354	21,679	24,044	175,402	147,102	322,505	29,234	24,517	26,875
Current Rates (November 2025 - October 2026)																					
2	Customer Charge	Minimum Charge		\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00						
3	Distribution Rate	Delivery		\$0.2873	\$0.2873	\$0.2873	\$0.2873	\$0.2873	\$0.2873	\$0.2650	\$0.2650	\$0.2650	\$0.2650	\$0.2650	\$0.2650						
4	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$0.0329	\$0.0329	\$0.0329	\$0.0329	\$0.0329	\$0.0329	(\$0.0030)	(\$0.0030)	(\$0.0030)	(\$0.0030)	(\$0.0030)	(\$0.0030)						
5	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653						
6	Total LDAF - Other	Dist Adj - Other		\$0.0676	\$0.0676	\$0.0676	\$0.0676	\$0.0676	\$0.0676	\$0.0704	\$0.0704	\$0.0704	\$0.0704	\$0.0704	\$0.0704						
7	Total GAF	Supply Cost		\$0.9564	\$0.9564	\$0.9564	\$0.9564	\$0.9564	\$0.9564	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
8	Customer Charge	Minimum Charge		\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$750.00	\$750.00	\$1,500.00	\$125.00	\$125.00	\$125.00
9	Distribution Rate	Delivery		\$8,338.40	\$9,101.86	\$8,872.68	\$8,192.00	\$8,615.26	\$7,272.90	\$6,989.51	\$6,924.49	\$7,027.59	\$5,923.94	\$5,744.93	\$6,371.67	\$50,393.10	\$38,982.13	\$89,375.23	\$8,398.85	\$6,497.02	\$7,447.94
10	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$954.87	\$1,042.29	\$1,016.05	\$938.10	\$986.57	\$832.85	(\$79.13)	(\$78.39)	(\$79.56)	(\$67.06)	(\$65.04)	(\$72.13)	\$5,770.73	(\$441.31)	\$5,329.42	\$961.79	(\$73.55)	\$444.12
11	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$4,797.56	\$5,236.82	\$5,104.95	\$4,713.32	\$4,956.85	\$4,184.51	\$4,359.87	\$4,319.31	\$4,383.62	\$3,695.20	\$3,583.54	\$3,974.48	\$28,994.01	\$24,316.02	\$53,310.03	\$4,832.34	\$4,052.67	\$4,442.50
12	Total LDAF - Other	Dist Adj - Other		\$1,961.98	\$2,141.61	\$2,087.69	\$1,927.53	\$2,027.12	\$1,711.27	\$1,856.84	\$1,839.56	\$1,866.95	\$1,573.76	\$1,526.20	\$1,692.70	\$11,857.20	\$10,356.01	\$22,213.21	\$1,976.20	\$1,726.00	\$1,851.10
13	<u>Total GAF</u>	<u>Supply Cost</u>		<u>\$27,757.92</u>	<u>\$30,299.40</u>	<u>\$29,536.47</u>	<u>\$27,270.54</u>	<u>\$28,679.54</u>	<u>\$24,210.95</u>	<u>\$10,626.70</u>	<u>\$10,527.83</u>	<u>\$10,684.58</u>	<u>\$9,006.63</u>	<u>\$8,734.46</u>	<u>\$9,687.34</u>	<u>\$167,754.82</u>	<u>\$59,267.54</u>	<u>\$227,022.36</u>	<u>\$27,959.14</u>	<u>\$9,877.92</u>	<u>\$18,918.53</u>
14	Total Bill			\$43,935.73	\$47,946.98	\$46,742.84	\$43,166.49	\$45,390.34	\$38,337.48	\$23,878.79	\$23,657.80	\$24,008.18	\$20,257.47	\$19,649.09	\$21,779.06	\$265,519.86	\$133,230.39	\$398,750.25	\$44,253.31	\$22,205.07	\$33,229.19
Proposed Rates November 2026																					
15	Customer Charge	Minimum Charge		\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00						
16	Distribution Rate	Delivery		\$0.2873	\$0.2873	\$0.2873	\$0.2873	\$0.2873	\$0.2873	\$0.2650	\$0.2650	\$0.2650	\$0.2650	\$0.2650	\$0.2650						
17	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$0.0023	\$0.0023	\$0.0023	\$0.0023	\$0.0023	\$0.0023	(\$0.0030)	(\$0.0030)	(\$0.0030)	(\$0.0030)	(\$0.0030)	(\$0.0030)						
18	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371						
19	Total LDAF - Other	Dist Adj - Other		\$0.0936	\$0.0936	\$0.0936	\$0.0936	\$0.0936	\$0.0936	\$0.0936	\$0.0936	\$0.0936	\$0.0936	\$0.0936	\$0.0936						
20	Total GAF	Supply Cost		\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029						
21	Customer Charge	Minimum Charge		\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$750.00	\$750.00	\$1,500.00	\$125.00	\$125.00	\$125.00
22	Distribution Rate	Delivery		\$8,338.40	\$9,101.86	\$8,872.68	\$8,192.00	\$8,615.26	\$7,272.90	\$6,989.51	\$6,924.49	\$7,027.59	\$5,923.94	\$5,744.93	\$6,371.67	\$50,393.10	\$38,982.13	\$89,375.23	\$8,398.85	\$6,497.02	\$7,447.94
23	Revenue Decoupling Adjustment Factor (RDAF)	Delivery		\$66.75	\$72.87	\$71.03	\$65.58	\$68.97	\$58.22	(\$79.13)	(\$78.39)	(\$79.56)	(\$67.06)	(\$65.04)	(\$72.13)	\$403.42	(\$441.31)	(\$37.89)	\$67.24	(\$73.55)	(\$3.16)
24	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$3,979.10	\$4,343.42	\$4,234.05	\$3,909.23	\$4,111.21	\$3,470.64	\$3,616.08	\$3,582.44	\$3,635.78	\$3,064.80	\$2,972.19	\$3,296.44	\$24,047.65	\$20,167.73	\$44,215.38	\$4,007.94	\$3,361.29	\$3,684.62
25	Total LDAF - Other	Dist Adj - Other		\$2,716.58	\$2,965.31	\$2,890.65	\$2,668.89	\$2,806.78	\$2,369.45	\$2,468.75	\$2,445.78	\$2,482.20	\$2,092.38	\$2,029.15	\$2,250.52	\$16,417.66	\$13,768.78	\$30,186.44	\$2,736.28	\$2,294.80	\$2,515.54
26	<u>Total GAF</u>	<u>Supply Cost</u>		<u>\$28,468.99</u>	<u>\$31,075.58</u>	<u>\$30,293.10</u>	<u>\$27,969.13</u>	<u>\$29,414.23</u>	<u>\$24,831.16</u>	<u>\$10,626.70</u>	<u>\$10,527.83</u>	<u>\$10,684.58</u>	<u>\$9,006.63</u>	<u>\$8,734.46</u>	<u>\$9,687.34</u>	<u>\$172,052.19</u>	<u>\$59,267.54</u>	<u>\$231,319.73</u>	<u>\$28,675.37</u>	<u>\$9,877.92</u>	<u>\$19,276.64</u>
27	Total Bill			\$43,694.82	\$47,684.04	\$46,486.51	\$42,929.83	\$45,141.45	\$38,127.37	\$23,746.91	\$23,527.15	\$23,875.59	\$20,145.69	\$19,540.69	\$21,658.84	\$264,064.02	\$132,494.87	\$396,558.89	\$44,010.67	\$22,082.48	\$33,046.57
Proposed Rates November 2026 Bill Impacts																					
28	Total Bill Change			(\$240.91)	(\$262.94)	(\$256.33)	(\$236.66)	(\$248.89)	(\$210.11)	(\$131.88)	(\$130.65)	(\$132.59)	(\$111.78)	(\$108.40)	(\$120.22)	(\$1,455.84)	(\$735.52)	(\$2,191.36)	(\$242.64)	(\$122.59)	(\$182.61)
29	Percent Change			-0.5%	-0.5%	-0.5%	-0.5%	-0.5%	-0.5%	-0.6%	-0.6%	-0.6%	-0.6%	-0.6%	-0.6%	-0.5%	-0.6%	-0.5%	-0.5%	-0.6%	-0.5%
30	GAF Variance			\$711.07	\$776.18	\$756.63	\$698.59	\$734.69	\$620.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,297.37	\$0.00	\$4,297.37	\$716.23	\$0.00	\$358.11
31	Percent Variance			1.6%	1.6%	1.6%	1.6%	1.6%	1.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.6%	0.0%	1.1%	1.6%	0.0%	1.1%
32	GAF + LDAF Variance			\$647.21	\$706.48	\$688.69	\$635.86	\$668.71	\$564.52	(\$131.88)	(\$130.65)	(\$132.59)	(\$111.78)	(\$108.40)	(\$120.22)	\$3,911.47	(\$735.52)	\$3,175.95	\$651.91	(\$122.59)	\$264.66
33	Percent Variance			1.5%	1.5%	1.5%	1.5%	1.5%	1.5%	-0.6%	-0.6%	-0.6%	-0.6%	-0.6%	-0.6%	1.5%	-0.6%	0.8%	1.5%	-0.6%	0.8%

Monthly Bill Impact for an Average G-54B Customer G-54 Legacy Boston Territory																				
Line No.	Description	Line on Bill	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Total Peak	Total Off-Peak	Total Annual	Average Peak	Average Off-Peak	Average Annual
1	Average Monthly Use Customer - therms		26,832	30,336	26,898	26,382	22,628	57,416	56,289	36,990	28,024	25,185	24,819	23,081	190,492	194,388	384,880	31,749	32,398	32,073
2	Average Monthly Use Customer - Monthly MDCQ		2,049	2,119	1,308	1,681	1,307	3,395	2,080	1,772	1,583	1,791	1,681	1,199						
Current Rates (November 2025 - October 2026)																				
3	Customer Charge	Minimum Charge	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00						
4	Distribution Rate - MDCQ	Delivery	\$7.3089	\$7.3089	\$7.3089	\$7.3089	\$7.3089	\$7.3089	\$2.2855	\$2.2855	\$2.2855	\$2.2855	\$2.2855	\$2.2855						
5	Revenue Decoupling Adjustment Factor (RDAF) - MDCQ	Delivery	\$0.5333	\$0.5333	\$0.5333	\$0.5333	\$0.5333	\$0.5333	(\$0.0229)	(\$0.0229)	(\$0.0229)	(\$0.0229)	(\$0.0229)	(\$0.0229)						
6	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653						
7	Total LDAF - Other	Dist Adj - Other	\$0.1612	\$0.1612	\$0.1612	\$0.1612	\$0.1612	\$0.1612	\$0.1843	\$0.1843	\$0.1843	\$0.1843	\$0.1843	\$0.1843						
8	Total GAF	Supply Cost	\$0.4798	\$0.4798	\$0.4798	\$0.4798	\$0.4798	\$0.4798	\$0.2738	\$0.2738	\$0.2738	\$0.2738	\$0.2738	\$0.2738						
9	Total GAF - MDCQ	Supply Cost	\$7.9137	\$7.9137	\$7.9137	\$7.9137	\$7.9137	\$7.9137	\$1.3704	\$1.3704	\$1.3704	\$1.3704	\$1.3704	\$1.3704						
10	Customer Charge	Minimum Charge	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$3,318.00	\$3,318.00	\$6,636.00	\$553.00	\$553.00	\$553.00
11	Distribution Rate - MDCQ	Delivery	\$14,973.91	\$15,483.94	\$9,561.60	\$12,287.42	\$9,555.55	\$24,813.25	\$4,753.81	\$4,050.44	\$3,618.64	\$4,092.50	\$3,842.47	\$2,741.28	\$86,675.67	\$23,099.14	\$109,774.81	\$14,445.95	\$3,849.86	\$9,147.90
12	Revenue Decoupling Adjustment Factor (RDAF) - MDCQ	Delivery	\$1,092.58	\$1,129.80	\$697.67	\$896.56	\$697.23	\$1,810.52	(\$47.63)	(\$40.58)	(\$36.26)	(\$41.01)	(\$38.50)	(\$27.47)	\$6,324.36	(\$231.45)	\$6,092.91	\$1,054.06	(\$38.58)	\$507.74
13	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$4,435.33	\$5,014.61	\$4,446.16	\$4,360.93	\$3,740.33	\$9,490.92	\$9,304.51	\$6,114.47	\$4,632.35	\$4,163.04	\$4,102.57	\$3,815.37	\$31,488.28	\$32,132.31	\$63,620.59	\$5,248.05	\$5,355.39	\$5,301.72
14	Total LDAF - Other	Dist Adj - Other	\$4,325.32	\$4,890.23	\$4,335.88	\$4,252.77	\$3,647.56	\$9,255.52	\$10,374.00	\$6,817.29	\$5,164.80	\$4,641.55	\$4,574.13	\$4,253.92	\$30,707.28	\$35,825.69	\$66,532.97	\$5,117.88	\$5,970.95	\$5,544.41
15	Total GAF	Supply Cost	\$12,874.00	\$14,555.42	\$12,905.44	\$12,658.05	\$10,856.70	\$27,548.37	\$15,411.83	\$10,127.90	\$7,672.94	\$6,895.59	\$6,795.42	\$6,319.71	\$91,397.98	\$53,223.39	\$144,621.37	\$15,233.00	\$8,870.57	\$12,051.78
16	Total GAF - MDCQ	Supply Cost	\$16,212.97	\$16,765.21	\$10,352.81	\$13,304.18	\$10,346.25	\$26,866.50	\$2,850.42	\$2,428.67	\$2,169.76	\$2,453.89	\$2,303.97	\$1,643.69	\$93,847.92	\$13,850.40	\$107,698.32	\$15,641.32	\$2,308.40	\$8,974.86
17	Total Bill		\$54,467.11	\$58,392.21	\$42,852.56	\$48,312.91	\$39,396.62	\$100,338.08	\$43,199.94	\$30,051.19	\$23,775.23	\$22,758.56	\$22,133.06	\$19,299.50	\$343,759.49	\$161,217.48	\$504,976.97	\$57,293.25	\$26,869.58	\$42,081.41
Proposed Rates November 2026																				
18	Customer Charge	Minimum Charge	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00						
19	Distribution Rate - MDCQ	Delivery	\$7.3089	\$7.3089	\$7.3089	\$7.3089	\$7.3089	\$7.3089	\$2.2855	\$2.2855	\$2.2855	\$2.2855	\$2.2855	\$2.2855						
20	Revenue Decoupling Adjustment Factor (RDAF) - MDCQ	Delivery	\$0.0364	\$0.0364	\$0.0364	\$0.0364	\$0.0364	\$0.0364	(\$0.0229)	(\$0.0229)	(\$0.0229)	(\$0.0229)	(\$0.0229)	(\$0.0229)						
21	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371						
22	Total LDAF - Other	Dist Adj - Other	\$0.2033	\$0.2033	\$0.2033	\$0.2033	\$0.2033	\$0.2033	\$0.2033	\$0.2033	\$0.2033	\$0.2033	\$0.2033	\$0.2033						
23	Total GAF	Supply Cost	\$0.4207	\$0.4207	\$0.4207	\$0.4207	\$0.4207	\$0.4207	\$0.2738	\$0.2738	\$0.2738	\$0.2738	\$0.2738	\$0.2738						
24	Total GAF - MDCQ	Supply Cost	\$8.9528	\$8.9528	\$8.9528	\$8.9528	\$8.9528	\$8.9528	\$1.3704	\$1.3704	\$1.3704	\$1.3704	\$1.3704	\$1.3704						
25	Customer Charge	Minimum Charge	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$3,318.00	\$3,318.00	\$6,636.00	\$553.00	\$553.00	\$553.00
26	Distribution Rate - MDCQ	Delivery	\$14,973.91	\$15,483.94	\$9,561.60	\$12,287.42	\$9,555.55	\$24,813.25	\$4,753.81	\$4,050.44	\$3,618.64	\$4,092.50	\$3,842.47	\$2,741.28	\$86,675.67	\$23,099.14	\$109,774.81	\$14,445.95	\$3,849.86	\$9,147.90
27	Revenue Decoupling Adjustment Factor (RDAF) - MDCQ	Delivery	\$74.57	\$77.11	\$47.62	\$61.19	\$47.59	\$123.58	(\$47.63)	(\$40.58)	(\$36.26)	(\$41.01)	(\$38.50)	(\$27.47)	\$431.66	(\$231.45)	\$200.21	\$71.94	(\$38.58)	\$16.68
28	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE	\$3,678.67	\$4,159.12	\$3,687.65	\$3,616.96	\$3,102.24	\$7,871.78	\$7,717.17	\$5,071.35	\$3,842.07	\$3,452.83	\$3,402.67	\$3,164.47	\$26,116.42	\$26,650.56	\$52,766.98	\$4,352.74	\$4,441.76	\$4,397.25
29	Total LDAF - Other	Dist Adj - Other	\$5,454.95	\$6,167.40	\$5,468.27	\$5,363.45	\$4,600.18	\$11,672.74	\$11,443.48	\$7,520.10	\$5,697.25	\$5,120.06	\$5,045.69	\$4,692.46	\$38,726.99	\$39,519.04	\$78,246.03	\$6,454.50	\$6,586.51	\$6,520.50
30	Total GAF	Supply Cost	\$11,288.23	\$12,762.54	\$11,315.79	\$11,098.88	\$9,519.41	\$24,155.06	\$15,411.83	\$10,127.90	\$7,672.94	\$6,895.59	\$6,795.42	\$6,319.71	\$80,139.91	\$53,223.39	\$133,363.30	\$13,356.65	\$8,870.57	\$11,113.61
31	Total GAF - MDCQ	Supply Cost	\$18,341.80	\$18,966.55	\$11,712.18	\$15,051.08	\$11,704.76	\$30,394.18	\$2,850.42	\$2,428.67	\$2,169.76	\$2,453.89	\$2,303.97	\$1,643.69	\$106,170.55	\$13,850.40	\$120,020.95	\$17,695.09	\$2,308.40	\$10,001.75
32	Total Bill		\$54,365.13	\$58,169.66	\$42,346.11	\$48,031.98	\$39,082.73	\$99,583.59	\$42,682.08	\$29,710.88	\$23,517.40	\$22,526.86	\$21,904.72	\$19,087.14	\$341,579.20	\$159,429.08	\$501,008.28	\$56,929.87	\$26,571.51	\$41,750.69
Proposed Rates November 2026 Bill Impacts																				
33	Total Bill Change		(\$101.98)	(\$222.55)	(\$506.45)	(\$280.93)	(\$313.89)	(\$754.49)	(\$517.86)	(\$340.31)	(\$257.83)	(\$231.70)	(\$228.34)	(\$212.36)	(\$2,180.29)	(\$1,788.40)	(\$3,968.69)	(\$363.38)	(\$298.07)	(\$330.72)
34	Percent Change		-0.2%	-0.4%	-1.2%	-0.6%	-0.8%	-0.8%	-1.2%	-1.1%	-1.1%	-1.0%	-1.0%	-1.1%	-0.6%	-1.1%	-0.8%	-0.6%	-1.1%	-0.8%
35	GAF Variance		\$543.06	\$408.46	(\$230.28)	\$187.73	\$21.22	\$134.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,064.56	\$0.00	\$1,064.56	\$177.43	\$0.00	\$88.71
36	Percent Variance		1.0%	0.7%	-0.5%	0.4%	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.0%	0.2%	0.3%	0.0%	0.2%
37	GAF + LDAF Variance		\$916.03	\$830.14	\$143.60	\$554.44	\$335.75	\$932.45	(\$517.86)	(\$340.31)	(\$257.83)	(\$231.70)	(\$228.34)	(\$212.36)	\$3,712.41	(\$1,788.40)	\$1,924.01	\$618.73	(\$298.07)	\$160.33
38	Percent Variance		1.7%	1.4%	0.3%	1.1%	0.9%	0.9%	-1.2%	-1.1%	-1.1%	-1.0%	-1.0%	-1.1%	1.1%	-1.1%	0.4%	1.1%	-1.1%	0.4%

Monthly Bill Impact for an Average G-53E Customer G-53																						
Line No.	Former Essex Territory	Description	Line on Bill	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Total Peak	Total Off-Peak	Total Annual	Average Peak	Average Off-Peak	Average Annual	
1	Average Monthly Use Customer - therms			23,470	27,895	31,904	28,374	24,494	17,749	20,748	26,417	21,401	12,816	10,542	17,310	153,887	109,234	263,121	25,648	18,206	21,927	
2	Average Monthly Use Customer - Monthly MDCQ			1,688	1,986	1,388	1,224	1,880	920	1,620	1,418	1,137	1,435	784	1,162							
Current Rates (November 2025 - October 2026)																						
3	Customer Charge	Minimum Charge		\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00							
4	Distribution Rate - MDCQ	Delivery		\$7.3089	\$7.3089	\$7.3089	\$7.3089	\$7.3089	\$7.3089	\$2.2855	\$2.2855	\$2.2855	\$2.2855	\$2.2855	\$2.2855							
5	Revenue Decoupling Adjustment Factor (RDAF) - MDCQ	Delivery		\$0.5333	\$0.5333	\$0.5333	\$0.5333	\$0.5333	\$0.5333	(\$0.0229)	(\$0.0229)	(\$0.0229)	(\$0.0229)	(\$0.0229)	(\$0.0229)							
6	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653	\$0.1653							
7	Total LDAF - Other	Dist Adj - Other		\$0.2074	\$0.2074	\$0.2074	\$0.2074	\$0.2074	\$0.2074	\$0.2393	\$0.2393	\$0.2393	\$0.2393	\$0.2393	\$0.2393							
8	Total GAF	Supply Cost		\$0.9564	\$0.9564	\$0.9564	\$0.9564	\$0.9564	\$0.9564	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029							
9	Total GAF - MDCQ	Supply Cost		\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000							
10	Customer Charge	Minimum Charge		\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$3,318.00	\$3,318.00	\$6,636.00	\$553.00	\$553.00	\$553.00	
11	Distribution Rate - MDCQ	Delivery		\$12,339.62	\$14,517.30	\$10,141.83	\$8,948.53	\$13,739.11	\$6,721.75	\$3,701.94	\$3,241.85	\$2,598.61	\$3,278.55	\$1,792.29	\$2,654.82	\$66,408.14	\$17,268.06	\$83,676.20	\$11,068.02	\$2,878.01	\$6,973.02	
12	Revenue Decoupling Adjustment Factor (RDAF) - MDCQ	Delivery		\$900.37	\$1,059.27	\$740.01	\$652.94	\$1,002.49	\$490.46	(\$37.09)	(\$32.48)	(\$26.04)	(\$32.85)	(\$17.96)	(\$26.60)	\$4,845.54	(\$173.02)	\$4,672.52	\$807.59	(\$28.84)	\$389.38	
13	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$3,879.66	\$4,611.07	\$5,273.66	\$4,690.21	\$4,048.89	\$2,933.96	\$3,429.72	\$4,366.74	\$3,537.53	\$2,118.43	\$1,742.60	\$2,861.42	\$25,437.45	\$18,056.44	\$43,493.89	\$4,239.58	\$3,009.41	\$3,624.49	
14	Total LDAF - Other	Dist Adj - Other		\$4,867.77	\$5,785.46	\$6,616.80	\$5,884.76	\$5,080.10	\$3,681.20	\$4,965.11	\$6,321.61	\$5,121.17	\$3,066.79	\$2,522.72	\$4,142.39	\$31,916.09	\$26,139.79	\$58,055.88	\$5,319.35	\$4,356.63	\$4,837.99	
15	Total GAF	Supply Cost		\$22,447.11	\$26,678.95	\$30,512.58	\$27,136.84	\$23,426.26	\$16,975.42	\$8,359.56	\$10,643.45	\$8,622.32	\$5,163.43	\$4,247.40	\$6,974.39	\$147,177.16	\$44,010.55	\$191,187.71	\$24,529.53	\$7,335.09	\$15,932.31	
16	Total GAF - MDCQ	Supply Cost		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
17	Total Bill				\$44,987.53	\$53,205.05	\$53,837.88	\$47,866.28	\$47,849.85	\$31,355.79	\$20,972.24	\$25,094.17	\$20,406.59	\$14,147.35	\$10,840.05	\$17,159.42	\$279,102.38	\$108,619.82	\$387,722.20	\$46,517.06	\$18,103.30	\$32,310.18
Proposed Rates November 2026																						
18	Customer Charge	Minimum Charge		\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00							
19	Distribution Rate - MDCQ	Delivery		\$7.3089	\$7.3089	\$7.3089	\$7.3089	\$7.3089	\$7.3089	\$2.2855	\$2.2855	\$2.2855	\$2.2855	\$2.2855	\$2.2855							
20	Revenue Decoupling Adjustment Factor (RDAF) - MDCQ	Delivery		\$0.0364	\$0.0364	\$0.0364	\$0.0364	\$0.0364	\$0.0364	(\$0.0229)	(\$0.0229)	(\$0.0229)	(\$0.0229)	(\$0.0229)	(\$0.0229)							
21	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371	\$0.1371							
22	Total LDAF - Other	Dist Adj - Other		\$0.2627	\$0.2627	\$0.2627	\$0.2627	\$0.2627	\$0.2627	\$0.2627	\$0.2627	\$0.2627	\$0.2627	\$0.2627	\$0.2627							
23	Total GAF	Supply Cost		\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.9809	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029	\$0.4029							
24	Total GAF - MDCQ	Supply Cost		\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000							
25	Customer Charge	Minimum Charge		\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$553.00	\$3,318.00	\$3,318.00	\$6,636.00	\$553.00	\$553.00	\$553.00	
26	Distribution Rate - MDCQ	Delivery		\$12,339.62	\$14,517.30	\$10,141.83	\$8,948.53	\$13,739.11	\$6,721.75	\$3,701.94	\$3,241.85	\$2,598.61	\$3,278.55	\$1,792.29	\$2,654.82	\$66,408.14	\$17,268.06	\$83,676.20	\$11,068.02	\$2,878.01	\$6,973.02	
27	Revenue Decoupling Adjustment Factor (RDAF) - MDCQ	Delivery		\$61.45	\$72.30	\$50.51	\$44.57	\$68.42	\$33.48	(\$37.09)	(\$32.48)	(\$26.04)	(\$32.85)	(\$17.96)	(\$26.60)	\$330.73	(\$173.02)	\$157.71	\$55.12	(\$28.84)	\$13.14	
28	Total LDAF - Energy Efficiency Surcharge (EES)	Dist Adj - EE		\$3,217.80	\$3,824.43	\$4,373.98	\$3,890.07	\$3,358.16	\$2,433.43	\$2,844.62	\$3,621.78	\$2,934.03	\$1,757.03	\$1,445.32	\$2,373.27	\$21,097.87	\$14,976.05	\$36,073.92	\$3,516.31	\$2,496.01	\$3,006.16	
29	Total LDAF - Other	Dist Adj - Other		\$6,165.68	\$7,328.06	\$8,381.07	\$7,453.84	\$6,434.63	\$4,662.74	\$5,450.62	\$6,939.77	\$5,621.95	\$3,366.67	\$2,769.40	\$4,547.46	\$40,426.02	\$28,695.87	\$69,121.89	\$6,737.67	\$4,782.65	\$5,760.16	
30	Total GAF	Supply Cost		\$23,022.14	\$27,362.38	\$31,294.22	\$27,832.00	\$24,026.37	\$17,410.28	\$8,359.56	\$10,643.45	\$8,622.32	\$5,163.43	\$4,247.40	\$6,974.39	\$150,947.39	\$44,010.55	\$194,957.94	\$25,157.90	\$7,335.09	\$16,246.50	
31	Total GAF - MDCQ	Supply Cost		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
32	Total Bill				\$45,359.69	\$53,657.47	\$54,794.61	\$48,722.01	\$48,179.69	\$31,814.68	\$20,872.65	\$24,967.37	\$20,303.87	\$14,085.83	\$10,789.45	\$17,076.34	\$282,528.15	\$108,095.51	\$390,623.66	\$47,088.03	\$18,015.92	\$32,551.97
Proposed Rates November 2026 Bill Impacts																						
33	Total Bill Change				\$372.16	\$452.42	\$956.73	\$855.73	\$329.84	\$458.89	(\$99.59)	(\$126.80)	(\$102.72)	(\$61.52)	(\$50.60)	(\$83.08)	\$3,425.77	(\$524.31)	\$2,901.46	\$570.96	(\$87.39)	\$241.79
34	Percent Change				0.8%	0.9%	1.8%	1.8%	0.7%	1.5%	-0.5%	-0.5%	-0.5%	-0.4%	-0.5%	-0.5%	1.2%	-0.5%	0.7%	1.2%	-0.5%	0.7%
35	GAF Variance				\$575.03	\$683.43	\$781.64	\$695.16	\$600.11	\$434.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,770.23	\$0.00	\$3,770.23	\$628.37	\$0.00	\$314.19	
36	Percent Variance				1.3%	1.3%	1.5%	1.5%	1.3%	1.4%	0.0%	0.0%	0.0%	0.0%	0.0%	1.4%	0.0%	1.0%	1.4%	0.0%	1.0%	
37	GAF + LDAF Variance				\$1,211.08	\$1,439.39	\$1,646.23	\$1,464.10	\$1,263.91	\$915.87	(\$99.59)	(\$126.80)	(\$102.72)	(\$61.52)	(\$50.60)	(\$83.08)	\$7,940.58	(\$524.31)	\$7,416.27	\$1,323.43	(\$87.39)	\$618.02
38	Percent Variance				2.7%	2.7%	3.1%	3.1%	2.6%	2.9%	-0.5%	-0.5%	-0.5%	-0.4%	-0.5%	-0.5%	2.8%	-0.5%	1.9%	2.8%	-0.5%	1.9%

Attachment C

ATTACHMENT C

Boston Gas Company
Non-Daily Metered Service Imbalances
2025-26 Peak Season
(All Volumes in MMBtu)

<u>Aggregation Pool</u>		Total Adjusted Usage <u>Volume</u> (a)	Target <u>Volume (ATV)</u> (b)	True-up <u>Volume</u> (c)	Percent <u>Imbalance</u> (d)
(1)	Algonquin	9,106,442	8,764,095	342,347	104%
(2)	Tennessee	7,237,735	6,760,233	477,502	107%
(3)	Total	16,344,177	15,524,328	819,849	105%

Attachment D

ATTACHMENT D

Bill Notifications

Boston Gas Customers - Residential (Rates R-1B)

For gas consumption beginning November 1, 2026, your peak delivery charge will be \$1.4758 per therm.

For gas consumption beginning November 1, 2026, the Energy Efficiency portion of the Distribution Adjustment will be \$0.3080 per therm.

For gas consumption beginning November 1, 2026, the “Distribution Adj – Other” charge will be \$0.3729 per therm.

For gas consumption beginning November 1, 2026, the Gas Supply Charge has changed from \$0.3877 to \$0.9809 per therm.

Boston Gas Customers - Residential (Rates R-2B)

For gas consumption beginning November 1, 2026, your peak delivery charge will be \$1.4758 per therm.

For gas consumption beginning November 1, 2026, the Energy Efficiency portion of the Distribution Adjustment will be \$0.3080 per therm.

For gas consumption beginning November 1, 2026, the “Distribution Adj – Other” charge will be \$0.2372 per therm.

For gas consumption beginning November 1, 2026, the Gas Supply Charge has changed from \$0.3877 to \$0.9809 per therm.

Boston Gas Customers - Residential (Rates R-3B)

For gas consumption beginning November 1, 2026, your peak delivery charge will be \$0.8989 per therm.

For gas consumption beginning November 1, 2026, the Energy Efficiency portion of the Distribution Adjustment will be \$0.3080 per therm.

For gas consumption beginning November 1, 2026, the “Distribution Adj – Other” charge will be \$0.3729 per therm.

For gas consumption beginning November 1, 2026, the Gas Supply Charge has changed from \$0.3877 to \$0.9809 per therm.

Boston Gas Customers - Residential (Rates R-4B)

For gas consumption beginning November 1, 2026, your peak delivery charge will be \$0.8989 per therm.

For gas consumption beginning November 1, 2026, the Energy Efficiency portion of the Distribution Adjustment will be \$0.3080 per therm.

For gas consumption beginning November 1, 2026, the “Distribution Adj – Other” charge will be \$0.2372 per therm.

For gas consumption beginning November 1, 2026, the Gas Supply Charge has changed from \$0.3877 to \$0.9809 per therm.

Boston Gas Customers – Small C&I (Rates G-41B and G-41E)

For gas consumption beginning November 1, 2026, your peak delivery charge will be \$0.6544 per therm.

For gas consumption beginning November 1, 2026, the Energy Efficiency portion of the Distribution Adjustment will be \$0.1371 per therm.

For gas consumption beginning November 1, 2026, the “Distribution Adj – Other” charge will be \$0.3408 per therm.

For gas consumption beginning November 1, 2026, the Gas Supply Charge has changed from \$0.3877 to \$0.9809 per therm.

Boston Gas Customers – Small C&I (Rates G-51B and G51E)

For gas consumption beginning November 1, 2026, your peak delivery charge will be \$0.4370 per therm.

For gas consumption beginning November 1, 2026, the Energy Efficiency portion of the Distribution Adjustment will be \$0.1371 per therm.

For gas consumption beginning November 1, 2026, the “Distribution Adj – Other” charge will be \$0.3408 per therm.

For gas consumption beginning November 1, 2026, the Gas Supply Charge has changed from \$0.3877 to \$0.9809 per therm.

Boston Gas Customers – Medium C&I (Rates G-42B and G-42E)

For gas consumption beginning November 1, 2026, your peak delivery charge will be \$0.6499 per therm.

For gas consumption beginning November 1, 2026, the Energy Efficiency portion of the Distribution Adjustment will be \$0.1371 per therm.

For gas consumption beginning November 1, 2026, the “Distribution Adj – Other” charge will be \$0.2830 per therm.

For gas consumption beginning November 1, 2026, the Gas Supply Charge has changed from \$0.3877 to \$0.9809 per therm.

Boston Gas Customers – Medium C&I (Rates G-52B and G-52E)

For gas consumption beginning November 1, 2026, your peak delivery charge will be \$0.4130 per therm.

For gas consumption beginning November 1, 2026, the Energy Efficiency portion of the Distribution Adjustment will be \$0.1371 per therm.

For gas consumption beginning November 1, 2026, the “Distribution Adj – Other” charge will be \$0.2830 per therm.

For gas consumption beginning November 1, 2026, the Gas Supply Charge has changed from \$0.3877 to \$0.9809 per therm.

Boston Gas Customers – Large C&I (Rates G-43B and G-43E)

For gas consumption beginning November 1, 2026, your peak delivery charge will be \$0.5727 per therm.

For gas consumption beginning November 1, 2026, the Energy Efficiency portion of the Distribution Adjustment will be \$0.1371 per therm.

For gas consumption beginning November 1, 2026, the “Distribution Adj – Other” charge will be \$0.2627 per therm.

For gas consumption beginning November 1, 2026, the Gas Supply Charge has changed from \$0.3877 to \$0.9809 per therm.

Boston Gas Customers – Large C&I (Rates G-53B)

For gas consumption beginning November 1, 2026, your peak delivery charge will be \$0.2896 per therm.

For gas consumption beginning November 1, 2026, the Energy Efficiency portion of the Distribution Adjustment will be \$0.1371 per therm.

For gas consumption beginning November 1, 2026, the “Distribution Adj – Other” charge will be \$0.2627 per therm.

For gas consumption beginning November 1, 2026, the Gas Supply Charge has changed from \$0.3877 to \$0.9809 per therm.

Boston Gas Customers - Extra Large C/I (G-44B)

For gas consumption beginning November 1, 2026, your peak delivery charge will be \$8.1217 per MDCQ therm.

For gas consumption beginning November 1, 2026, the Energy Efficiency portion of the Distribution Adjustment will be \$0.1371 per therm.

For gas consumption beginning November 1, 2026, the “Distribution Adj – Other” charge will be \$0.2033 per therm.

For gas consumption beginning November 1, 2026, the demand portion of the Gas Supply Charge has changed from \$1.3375 to \$8.9528 per MDCQ therm. The commodity portion of the Gas Supply Charge has changed from \$0.2617 to \$0.4207 per therm.

Boston Gas Customers - Extra Large C/I (G-54B)

For gas consumption beginning November 1, 2026, your peak delivery charge will be \$7.3453 per MDCQ therm.

For gas consumption beginning November 1, 2026, the Energy Efficiency portion of the Distribution Adjustment will be \$0.1371 per therm.

For gas consumption beginning November 1, 2026, the “Distribution Adj – Other” charge will be \$0.2033 per therm.

For gas consumption beginning November 1, 2026, the demand portion of the Gas Supply Charge has changed from \$1.3375 to \$8.9528 per MDCQ therm. The commodity portion of the Gas Supply Charge has changed from \$0.2617 to \$0.4207 per therm.

Boston Gas Customers (former Essex customers) – Large C/I (G-53E)

For gas consumption beginning November 1, 2026, your peak delivery charge will be \$7.3453 per MDCQ therm.

For gas consumption beginning November 1, 2026, the Energy Efficiency portion of the Distribution Adjustment will be \$0.1371 per therm.

For gas consumption beginning November 1, 2026, the “Distribution Adj – Other” charge will be \$0.2627 per therm.

For gas consumption beginning November 1, 2026, the Gas Supply Charge has changed from \$0.3877 to \$0.9809 per therm.

Former Colonial Gas Customers - Residential (Rates R-1C)

For gas consumption beginning November 1, 2026, your peak delivery charge will be \$1.4758 per therm.

For gas consumption beginning November 1, 2026, the Energy Efficiency portion of the Distribution Adjustment will be \$0.3080 per therm.

For gas consumption beginning November 1, 2026, the “Distribution Adj – Other” charge will be \$0.1959 per therm.

For gas consumption beginning November 1, 2026, the Gas Supply Charge has changed from \$0.3877 to \$0.9809 per therm.

Former Colonial Gas Customers - Residential (Rates R-2C)

For gas consumption beginning November 1, 2026, your peak delivery charge will be \$1.4758 per therm.

For gas consumption beginning November 1, 2026, the Energy Efficiency portion of the Distribution Adjustment will be \$0.3080 per therm.

For gas consumption beginning November 1, 2026, the “Distribution Adj – Other” charge will be \$0.0602 per therm.

For gas consumption beginning November 1, 2026, the Gas Supply Charge has changed from \$0.3877 to \$0.9809 per therm.

Former Colonial Gas Customers - Residential (Rates R-3C)

For gas consumption beginning November 1, 2026, your peak delivery charge will be \$0.8989 per therm.

For gas consumption beginning November 1, 2026, the Energy Efficiency portion of the Distribution Adjustment will be \$0.3080 per therm.

For gas consumption beginning November 1, 2026, the “Distribution Adj – Other” charge will be \$0.1959 per therm.

For gas consumption beginning November 1, 2026, the Gas Supply Charge has changed from \$0.3877 to \$0.9809 per therm.

Former Colonial Gas Customers - Residential (Rates R-4C)

For gas consumption beginning November 1, 2026, your peak delivery charge will be \$0.8989 per therm.

For gas consumption beginning November 1, 2026, the Energy Efficiency portion of the Distribution Adjustment will be \$0.3080 per therm.

For gas consumption beginning November 1, 2026, the “Distribution Adj – Other” charge will be \$0.0602 per therm.

For gas consumption beginning November 1, 2026, the Gas Supply Charge has changed from \$0.3877 to \$0.9809 per therm.

Former Colonial Gas Customers – Small C&I (Rates G-41C)

For gas consumption beginning November 1, 2026, your peak delivery charge will be \$0.6980 per therm.

For gas consumption beginning November 1, 2026, the Energy Efficiency portion of the Distribution Adjustment will be \$0.1371 per therm.

For gas consumption beginning November 1, 2026, the “Distribution Adj – Other” charge will be \$0.1612 per therm.

For gas consumption beginning November 1, 2026, the Gas Supply Charge has changed from \$0.3877 to \$0.9809 per therm.

Former Colonial Gas Customers – Small C&I (Rates G-51C)

For gas consumption beginning November 1, 2026, your peak delivery charge will be \$0.4614 per therm.

For gas consumption beginning November 1, 2026, the Energy Efficiency portion of the Distribution Adjustment will be \$0.1371 per therm.

For gas consumption beginning November 1, 2026, the “Distribution Adj – Other” charge will be \$0.1612 per therm.

For gas consumption beginning November 1, 2026, the Gas Supply Charge has changed from \$0.3877 to \$0.9809 per therm.

Former Colonial Gas Customers – Medium C&I (Rates G-42C)

For gas consumption beginning November 1, 2026, your peak delivery charge will be \$0.6499 per therm.

For gas consumption beginning November 1, 2026, the Energy Efficiency portion of the Distribution Adjustment will be \$0.1371 per therm.

For gas consumption beginning November 1, 2026, the “Distribution Adj – Other” charge will be \$0.1445 per therm.

For gas consumption beginning November 1, 2026, the Gas Supply Charge has changed from \$0.3877 to \$0.9809 per therm.

Former Colonial Gas Customers – Medium C&I (Rates G-52C)

For gas consumption beginning November 1, 2026, your peak delivery charge will be \$0.4130 per therm.

For gas consumption beginning November 1, 2026, the Energy Efficiency portion of the Distribution Adjustment will be \$0.1371 per therm.

For gas consumption beginning November 1, 2026, the “Distribution Adj – Other” charge will be \$0.1445 per therm.

For gas consumption beginning November 1, 2026, the Gas Supply Charge has changed from \$0.3877 to \$0.9809 per therm.

Former Colonial Gas Customers – Large C&I (Rates G-43C)

For gas consumption beginning November 1, 2026, your peak delivery charge will be \$0.5727 per therm.

For gas consumption beginning November 1, 2026, the Energy Efficiency portion of the Distribution Adjustment will be \$0.1371 per therm.

For gas consumption beginning November 1, 2026, the “Distribution Adj – Other” charge will be \$0.0936 per therm.

For gas consumption beginning November 1, 2026, the Gas Supply Charge has changed from \$0.3877 to \$0.9809 per therm.

Former Colonial Gas Customers – Large C&I (Rates G-53C)

For gas consumption beginning November 1, 2026, your peak delivery charge will be \$0.2896 per therm.

For gas consumption beginning November 1, 2026, the Energy Efficiency portion of the Distribution Adjustment will be \$0.1371 per therm.

For gas consumption beginning November 1, 2026, the “Distribution Adj – Other” charge will be \$0.0936 per therm.

For gas consumption beginning November 1, 2026, the Gas Supply Charge has changed from \$0.3877 to \$0.9809 per therm.

ATTACHMENT E

Boston Gas Company
Interruptible Summary
May 2025 - April 2026

	<u>Month</u>	<u>Revenue</u> (a)	<u>Volume</u> (b)	<u>Unit Rate</u> (c)
(1)	May-25	\$0	0	\$0.000
(2)	Jun-25	\$0	0	\$0.000
(3)	Jul-25	\$0	0	\$0.000
(4)	Aug-25	\$0	0	\$0.000
(5)	Sep-25	\$0	0	\$0.000
(6)	Sep-25	\$0	0	\$0.000
(7)	Oct-25	\$0	0	\$0.000
(8)	Nov-25	\$0	0	\$0.000
(9)	Dec-25	\$0	0	\$0.000
(10)	Jan-26	\$0	0	\$0.000
(11)	Mar-26	\$0	0	\$0.000
(12)	Apr-26	\$0	0	<u>\$0.000</u>
(13)	Total	\$0	0	\$0.000

ATTACHMENT F

Boston Gas Company
Company Allowance

	<u>Month</u>	<u>Sendout</u> (a)	<u>Sales</u> (b)	<u>Difference</u> (c) = (a) - (b)
(1)	Aug-25	45,207,460	42,610,614	
(2)	Sep-25	46,765,680	44,902,116	
(3)	Sep-25	79,756,700	51,343,012	
(4)	Oct-25	146,649,710	96,582,525	
(5)	Nov-25	235,087,380	176,318,064	
(6)	Dec-25	260,931,450	233,796,252	
(7)	Jan-26	225,558,820	250,352,653	
(8)	Mar-26	169,952,610	195,575,151	
(9)	Apr-26	108,915,270	139,356,483	
(10)	May-26	68,053,990	85,945,255	
(11)	Jun-26	46,113,230	45,975,275	
(12)	Jul-26	<u>43,797,660</u>	<u>54,155,290</u>	
(13)	Total	1,476,789,960	1,416,912,689	59,877,272
(14)	Company Allowance			4.1%

(14) $(\text{Ln (13)(c)} \div \text{Ln (13)(a)})$